

**MINUTES OF THE JOHNSON COUNTY BOARD OF EDUCATION, REGULAR SESSION  
APRIL 9, 2020**

1. Call to Order
2. Roll Call
3. Recognition of Visitors or Delegations/Audience Participation
4. **Consent Agenda**

Approval of Agenda

Approval of minutes of the regular meeting of March 12, 2020, 6:00 pm with any additions/corrections necessary (Attachments 4a)

**\*\*\*\*Approved Amendments for March 12, 2020 on the back\*\*\*\***

Approve the following amendments (Attachments 4b):

Federal Projects Fund Board Amendment

General Purpose School Fund Board Amendment

General Purpose School Fund Court Amendment

Head Start Board Fund (Calendar) Amendment

Head Start Board Fund (Fiscal) Board Amendment

Head Start Board Fund Fiscal) Court Amendment

Approve Field Tri Request (Attachments 4c):

Johnson County High School Robotics-Louisville, KY April 22-26, 2020-cancelled/COVID-19

Johnson County Middle School Robotics-Louisville, KY April 22-26, 2020-cancelled/COVID-19

Johnson County High School, Carson-Newman College, Jefferson City, TN May 28-29, 2020

Approval to continue to pay all Johnson County School Employees while Johnson County Schools are closed for the COVID-19 State and National Emergency. This includes General Purpose, Federal Projects, Head Start and Central Cafeteria employees. (Executive Agreement 03-16-2020)

5. Approve Resolution to Pay Employees during COVID-19 (Attachment 5)
6. Second and final reading of Johnson County Board of Education Policy Committee recommended change on the following policies: (Attachment 6)  
Policy #4.605      Graduation Requirements  
Policy #5.3021      Bereavement Leave
7. First reading of TSBA recommended change on the following and adding a new policy (Attachment 7)  
Policy      #1.8011      Emergency Closing  
Policy      #5.1151      Telework during Emergencies (New Policy)
8. Approve Pearson Online & Blended Learning Programs for Johnson County Schools (Attachment 8)
9. Approval of the Director of Schools Contract (Attachment 9)
10. Any other matters which may duly come before the Board for official action

The Johnson County School System does not discriminate on the basis of disability in the programs and activities which it operates pursuant to the requirements of the Americans with Disabilities Act of 1990, Public Law 101-336. If you need provisions to attend this Board of Education meeting, please notify Dr. Mischelle Simcox, Director of Schools, at (423) 727-2640

**Action taken on Agenda Items:**

1. The Johnson County Board of Education met in regular session at 6:00 p.m. on Thursday, April 9, 2020, at 6:00 p.m. The Chairman, Howard Carlton called the meeting to order by video chat. The Pledge of Allegiance was led by Ms. Reece. Mr. Carlton addressed that due to the COVID-19 and the requirement guideline with the CDC, that this meeting is held a little different. Mr. Long and Mr. Carlton were on video chat and we thank Mr. Sutherland for setting this up. We're broadcasting live to You Tube and transmitting directly to Heritage Hall for attendees, thank you Chase McGlamery for helping with this.
2. The roll was called with the following members present Mr. Carlton present/video chat, Mr. Long present/video chat, Mr. Matheson present, Mr. Payne present and Ms. Reece present. Ms. Warren, recorder present.
3. Recognition of Visitors or Delegations/Audience Participation-none

#### 4. Consent Agenda

Approval of Agenda

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Head Start Board Fund (Calendar) Amendment

Head Start Board Fund (Fiscal) Board Amendment

Head Start Board Fund Fiscal Court Amendment

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Johnson County Middle School Robotics-Louisville, KY April 22-26, 2020-cancelled/COVID-19

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Approval to continue to pay all Johnson County School Employees while Johnson County Schools are closed for the COVID-19 State and National Emergency. This includes General Purpose, Federal Projects, Head Start and Central Cafeteria employees. (Executive Agreement 03-16-2020)

A motion was made by Mr. Payne seconded by Ms. Reece and carried by the following roll call: Mr. Long-yes, Mr. Matheson-yes, Mr. Payne-yes, Ms. Reece-yes and Mr.

Carlton-yes to approve the consent agenda as presented and recommended

#### 5. Approve Resolution to Pay Employees during COVID-19 (Attachment 5)

A motion was made by Mr. Payne seconded by Mr. Long along with all Board Members agreeing and carried by the following roll call: Mr. Long-yes, Mr. Matheson-yes, Mr. Payne-yes,

Ms. Reece-yes and Mr. Carlton-yes

#### 6. Second and final reading of Johnson County Board of Education Policy Committee recommended change on the following policies: (Attachment 6)

Policy #4.605 Graduation Requirements

Policy #5.3021 Bereavement Leave

A motion was made by Mr. Payne seconded by Ms. Reece and carried by the following roll call: Mr. Long-yes, Mr. Matheson-yes, Mr. Payne-yes, Ms. Reece-yes and Mr. Carlton-yes

#### 7. First reading of TSBA recommended change on the following and adding a new policy (Attachment 7)

Policy #1.8011 Emergency Closing

Policy #5.1151 Telework during Emergencies (New Policy)

First reading was read

#### 8. Approve Pearson Online & Blended Learning Programs for Johnson County Schools (Attachment 8)

A motion was made by Mr. Payne seconded by Mr. Long and carried by the following roll call: Mr. Long-yes, Mr. Matheson-yes, Mr. Payne-yes, Ms. Reece-yes and Mr. Carlton-yes

#### 9. Approval of the Director of Schools Contract (Attachment 9)

A motion was made by Mr. Long seconded by Ms. Reece and carried by the following roll call: Mr. Long-yes, Mr. Matheson-no, Mr. Payne-no, Ms. Reece-yes and Mr. Carlton-yes

#### 10. Any other matters which may duly come before the Board for official action

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Comments: Please keep Social Distances guidelines, as of right now we are closed until April 24<sup>th</sup>. PROM and Graduation will be looked at, basic on guidelines from CDC. Ms. Lipford emailed Board Members information concerning General Purpose Court Amendment, Reserves, Balance Sheet, and 2020-2021 Budget Information

Mr. Matheson:

Mr. Payne:

Ms. Reece:

Mr. Long:

Mr. Carlton:

Ms. Reece made a motion that the meeting adjourn, Mr. Carlton adjourn the meeting. There being no further business the meeting adjourned at 6:30 p.m.

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Director of Schools  
(Dr. Mischelle Simcox)

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Chairman  
(Mr. Howard Carlton)

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Vice-Chairman  
(Mr. Kevin Long)

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Member  
(Ms. Jo Ann Reece)

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Member  
(Mr. Mike Payne)

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Member  
(Mr. Gary Matheson)

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JOHNSON COUNTY BOARD OF EDUCATION  
FEDERAL PROJECTS FUND  
BOARD AMENDMENT

9-Apr-20

| ACCOUNT<br>NUMBER | ACCOUNT DESCRIPTION                | ORIGINAL<br>BUDGET | INCREASE           | DECREASE          | AMENDED<br>BUDGET  |
|-------------------|------------------------------------|--------------------|--------------------|-------------------|--------------------|
| 71100-429-101     | INSTRUCTIONAL SUPPLIES AND MAT     | \$15,060.00        |                    | \$3,300.00        | \$11,760.00        |
| 72250-790-101     | OTHER EQUIPMENT                    | \$18,280.84        | \$3,300.00         |                   | \$21,580.84        |
|                   |                                    | -----              | -----              | -----             | -----              |
|                   | <b>TOTALS TITLE I</b>              | <b>\$33,340.84</b> | <b>\$3,300.00</b>  | <b>\$3,300.00</b> | <b>\$33,340.84</b> |
|                   |                                    |                    |                    |                   |                    |
|                   | LINE ITEM CLEANUP                  |                    |                    |                   |                    |
|                   |                                    |                    |                    |                   |                    |
|                   |                                    |                    |                    |                   |                    |
| 142-47590-415     | OTHER FEDERAL THROUGH STATE        | \$128,463.19       | \$10,398.48        |                   | \$138,861.67       |
|                   |                                    |                    |                    |                   |                    |
| 71100-722-415     | REGULAR INSTRUCTION EQUIPMENT      | \$0.00             | \$10,398.48        |                   | \$10,398.48        |
|                   |                                    | -----              | -----              | -----             | -----              |
|                   | <b>TOTALS GEAR UP</b>              | <b>\$0.00</b>      | <b>\$10,398.48</b> | <b>\$0.00</b>     | <b>\$10,398.48</b> |
|                   |                                    |                    |                    |                   |                    |
|                   | INCREASE IN BUDGET                 |                    |                    |                   |                    |
|                   |                                    |                    |                    |                   |                    |
|                   |                                    |                    |                    |                   |                    |
| 142-47131-804     | VOCATIONAL ED. BASIC GRANTS        | \$3,414.99         |                    | \$3,414.99        | \$0.00             |
|                   |                                    |                    |                    |                   |                    |
| 71300-499-804     | OTHER SUPPLIES AND MATERIALS       | \$208.85           |                    | \$208.85          | \$0.00             |
| 71300-730-804     | VOCATIONAL INSTRUCTION EQUIP.      | \$3,206.14         |                    | \$3,206.14        | \$0.00             |
|                   |                                    | -----              | -----              | -----             | -----              |
|                   | <b>TOTALS CARL PERKINS RESERVE</b> | <b>\$3,414.99</b>  | <b>\$0.00</b>      | <b>\$3,414.99</b> | <b>\$0.00</b>      |
|                   |                                    |                    |                    |                   |                    |
|                   | CLEAN UP PRIOR YEAR BUDGET         |                    |                    |                   |                    |
|                   |                                    |                    |                    |                   |                    |
|                   |                                    |                    |                    |                   |                    |
| 71200-429-901     | INSTRUCTIONAL SUPPLIES             | \$7,680.08         |                    | \$2,630.42        | \$5,049.66         |
| 71200-725-901     | SPECIAL EDUCATION EQUIPMENT        | \$22,909.11        | \$2,685.95         |                   | \$25,595.06        |
| 72220-196-901     | IN-SERVICE TRAINING                | \$2,000.00         |                    | \$311.21          | \$1,688.79         |
| 72220-524-901     | IN SERVICE/STAFF DEVELOPMENT       | \$2,914.16         | \$311.21           |                   | \$3,225.37         |
| 99100-504-901     | INDIRECT COST                      | \$12,770.65        |                    | \$55.53           | \$12,715.12        |
|                   |                                    | -----              | -----              | -----             | -----              |
|                   | <b>TOTALS IDEA</b>                 | <b>\$48,274.00</b> | <b>\$2,997.16</b>  | <b>\$2,997.16</b> | <b>\$48,274.00</b> |
|                   |                                    |                    |                    |                   |                    |
|                   | LINE ITEM CLEANUP                  |                    |                    |                   |                    |
|                   |                                    |                    |                    |                   |                    |



JOHNSON COUNTY BOARD OF EDUCATION  
GENERAL PURPOSE SCHOOL FUND  
BOARD AMENDMENT

9-Apr-20

| ACCOUNT<br>NUMBER | ACCOUNT DESCRIPTION             | ORIGINAL<br>BUDGET | INCREASE   | DECREASE   | AMENDED<br>BUDGET |
|-------------------|---------------------------------|--------------------|------------|------------|-------------------|
| 71100-322         | EVALUATION AND TESTING          | \$4,000.00         | \$975.00   |            | \$4,975.00        |
| 71100-399         | OTHER CONTRACTED SERVICES       | \$51,753.76        | \$3,110.80 |            | \$54,864.56       |
| 71100-499         | OTHER SUPPLIES AND MATERIALS    | \$7,000.16         | \$39.98    |            | \$7,040.14        |
| 71100-722         | REGULAR INSTRUCTION EQUIPMENT   | \$28,182.39        |            | \$4,125.78 | \$24,056.61       |
| 71200-429         | INSTRUCTIONAL SUPPLIES AND MAT. | \$17,378.77        | \$563.69   |            | \$17,942.46       |
| 71200-399         | OTHER CONTRACTED SERVICES       | \$10,000.00        |            | \$563.69   | \$9,436.31        |
| 71300-198         | NON-CERTIFIED SUBSTITUTE TEACH. | \$5,000.00         | \$1,794.88 |            | \$6,794.88        |
| 71300-399         | OTHER CONTRACTED SERVICES       | \$3,683.18         | \$1,191.58 |            | \$4,874.76        |
| 71300-336         | MAINTENANCE AND REPAIR - EQUIP. | \$3,500.00         |            | \$1,608.80 | \$1,891.20        |
| 71300-429         | INSTRUCTIONAL SUPPLIES AND MAT. | \$20,000.00        |            | \$1,377.66 | \$18,622.34       |
| 72120-217         | RETIREMENT-HYBRID STABILIZATION | \$369.18           | \$93.80    |            | \$462.98          |
| 72120-204         | STATE RETIREMENT                | \$12,617.04        |            | \$93.80    | \$12,523.24       |
| 72120-499         | OTHER SUPPLIES AND MATERIALS    | \$5,449.97         | \$237.31   |            | \$5,687.28        |
| 72120-524         | IN SERVICE/STAFF DEVELOPMENT    | \$7,000.00         |            | \$237.31   | \$6,762.69        |
| 72210-399         | OTHER CONTRACTED SERVICES       | \$86,815.56        | \$978.00   |            | \$87,793.56       |
| 72210-599         | OTHER CHARGES                   | \$3,462.50         | \$239.45   |            | \$3,701.95        |
| 72210-524         | IN SERVICE/STAFF DEVELOPMENT    | \$33,227.28        |            | \$1,217.45 | \$32,009.83       |
| 72220-499         | OTHER SUPPLIES AND MATERIALS    | \$1,537.82         | \$2,185.63 |            | \$3,723.45        |
| 72220-399         | OTHER CONTRACTED SERVICES       | \$10,000.00        |            | \$2,185.63 | \$7,814.37        |
| 72310-331         | LEGAL SERVICES                  | \$10,541.76        | \$1,380.00 |            | \$11,921.76       |
| 72310-599         | OTHER CHARGES                   | \$4,500.00         | \$3,781.56 |            | \$8,281.56        |
| 72310-320         | DUES AND MEMBERSHIPS            | \$8,000.00         |            | \$5,161.56 | \$2,838.44        |
| 72320-399         | OTHER CONTRACTED SERVICES       | \$12,000.00        | \$228.95   |            | \$12,228.95       |
| 72320-524         | IN SERVICE/STAFF DEVELOPMENT    | \$6,512.52         | \$838.38   |            | \$7,350.90        |
| 72320-435         | OFFICE SUPPLIES                 | \$2,949.34         |            | \$1,067.33 | \$1,882.01        |
| 72410-307         | COMMUNICATION                   | \$60,062.00        | \$1,884.57 |            | \$61,946.57       |
| 72410-330         | OPERATING LEASE PAYMENTS        | \$4,576.00         | \$86.94    |            | \$4,662.94        |
| 72410-701         | ADMINISTRATION EQUIPMENT        | \$3,000.00         | \$3,072.13 |            | \$6,072.13        |
| 72410-399         | OTHER CONTRACTED SERVICES       | \$4,500.00         |            | \$3,756.10 | \$743.90          |
| 72410-435         | OFFICE SUPPLIES                 | \$3,500.00         |            | \$1,287.54 | \$2,212.46        |

|           |                                 |                     |                    |                    |                     |
|-----------|---------------------------------|---------------------|--------------------|--------------------|---------------------|
| 72510-524 | IN SERVICE/STAFF DEVELOPMENT    | \$2,316.73          | \$86.22            |                    | \$2,402.95          |
| 72510-599 | OTHER CHARGES                   | \$250.00            |                    | \$86.22            | \$163.78            |
| 72520-435 | OFFICE SUPPLIES                 | \$79.79             | \$52.21            |                    | \$132.00            |
| 72520-701 | ADMINISTRATION EQUIPMENT        | \$500.00            |                    | \$52.21            | \$447.79            |
| 72610-410 | CUSTODIAL SUPPLIES              | \$60,000.00         | \$797.70           |                    | \$60,797.70         |
| 72610-720 | PLANT OPERATION EQUIPMENT       | \$38,000.00         | \$151.92           |                    | \$38,151.92         |
| 72610-499 | OTHER SUPPLIES AND MATERIALS    | \$22,500.00         |                    | \$949.62           | \$21,550.38         |
| 72620-217 | RETIREMENT-HYBRID STABILIZATION | \$58.76             | \$176.28           |                    | \$235.04            |
| 72620-204 | STATE RETIREMENT                | \$10,945.24         |                    | \$176.28           | \$10,768.96         |
| 72710-399 | OTHER CONTRACTED SERVICES       | \$4,500.00          | \$772.94           |                    | \$5,272.94          |
| 72710-424 | GARAGE SUPPLIES                 | \$5,075.73          | \$274.54           |                    | \$5,350.27          |
| 72710-499 | OTHER SUPPLIES AND MATERIALS    | \$3,000.00          | \$268.38           |                    | \$3,268.38          |
| 72710-524 | IN SERVICE/STAFF DEVELOPMENT    | \$1,102.15          | \$353.58           |                    | \$1,455.73          |
| 72710-453 | VEHICLE PARTS                   | \$52,000.00         |                    | \$1,669.44         | \$50,330.56         |
| 72810-207 | MEDICAL INSURANCE               | \$2,457.00          | \$85.88            |                    | \$2,542.88          |
| 72810-524 | IN SERVICE/STAFF DEVELOPMENT    | \$4,150.42          | \$655.61           |                    | \$4,806.03          |
| 72810-399 | OTHER CONTRACTED SERVICES       | \$1,722.70          |                    | \$741.49           | \$981.21            |
| 73100-524 | IN SERVICE/STAFF DEVELOPMENT    | \$0.00              | \$152.73           |                    | \$152.73            |
| 73100-355 | TRAVEL                          | \$1,000.00          |                    | \$152.73           | \$847.27            |
| 73400-217 | RETIREMENT-HYBRID STABILIZATION | \$0.00              | \$1,073.48         |                    | \$1,073.48          |
| 73400-204 | STATE RETIREMENT                | \$12,100.00         |                    | \$1,073.48         | \$11,026.52         |
| 76100-706 | BUILDING CONSTRUCTION           | \$17,218.59         | \$12,486.44        |                    | \$29,705.03         |
| 76100-709 | DATA PROCESSING EQUIPMENT       | \$0.00              | \$4.33             |                    | \$4.33              |
| 76100-304 | ARCHITECTS                      | \$2,000.00          |                    | \$2,000.00         | \$0.00              |
| 76100-321 | ENGINEERING SERVICES            | \$1,000.00          |                    | \$1,000.00         | \$0.00              |
| 76100-707 | BUILDING IMPROVEMENTS           | \$1,629.97          |                    | \$1,629.97         | \$0.00              |
| 76100-724 | SITE DEVELOPMENT                | \$2,000.00          |                    | \$2,000.00         | \$0.00              |
| 76100-799 | OTHER CAPITAL OUTLAY            | \$6,151.44          |                    | \$5,860.80         | \$290.64            |
|           |                                 | -----               | -----              | -----              | -----               |
|           | <b>TOTALS</b>                   | <b>\$682,877.75</b> | <b>\$40,074.89</b> | <b>\$40,074.89</b> | <b>\$682,877.75</b> |

MISC. LINE ITEM CLEAN-UP

JOHNSON COUNTY BOARD OF EDUCATION  
HEAD START FUND (CALENDAR)  
BOARD AMENDMENT

9-Apr-20

| ACCOUNT<br>NUMBER | ACCOUNT DESCRIPTION          | ORIGINAL<br>BUDGET | INCREASE        | DECREASE        | AMENDED<br>BUDGET  |
|-------------------|------------------------------|--------------------|-----------------|-----------------|--------------------|
| 121-72210-599     | OTHER CHARGES                | \$0.00             | \$150.00        |                 | \$150.00           |
| 121-72210-524     | IN SERVICE/STAFF DEVELOPMENT | \$10,740.00        |                 | \$150.00        | \$10,590.00        |
|                   |                              | -----              | -----           | -----           | -----              |
|                   | <b>TOTALS</b>                | <b>\$10,740.00</b> | <b>\$150.00</b> | <b>\$150.00</b> | <b>\$10,740.00</b> |

LINE ITEM CLEANUP



JOHNSON COUNTY BOARD OF EDUCATION  
HEAD START FUND (FISCAL)  
BOARD AMENDMENT

9-Apr-20

| ACCOUNT<br>NUMBER | ACCOUNT DESCRIPTION       | ORIGINAL<br>BUDGET | INCREASE      | DECREASE      | AMENDED<br>BUDGET |
|-------------------|---------------------------|--------------------|---------------|---------------|-------------------|
| 145-72110-210     | UNEMPLOYMENT COMPENSATION | \$136.21           | \$2.18        |               | \$138.39          |
| 145-72110-355     | TRAVEL                    | \$1,247.82         |               | \$2.18        | \$1,245.64        |
|                   |                           | -----              | -----         | -----         | -----             |
|                   | <b>TOTALS</b>             | <b>\$1,384.03</b>  | <b>\$2.18</b> | <b>\$2.18</b> | <b>\$1,384.03</b> |

MISC. LINE ITEM CLEANUP



JOHNSON COUNTY BOARD OF EDUCATION  
HEAD START FUND (FISCAL)  
COURT AMENDMENT

9-Apr-20

| ACCOUNT<br>NUMBER | ACCOUNT DESCRIPTION             | ORIGINAL<br>BUDGET | INCREASE          | DECREASE          | AMENDED<br>BUDGET  |
|-------------------|---------------------------------|--------------------|-------------------|-------------------|--------------------|
| 145-72210-201     | SOCIAL SECURITY                 | \$2,069.07         | \$292.97          |                   | \$2,362.04         |
| 145-72210-204     | STATE RETIREMENT                | \$3,720.63         | \$535.43          |                   | \$4,256.06         |
| 145-72210-207     | MEDICAL INSURANCE               | \$2,900.00         | \$2,879.20        |                   | \$5,779.20         |
| 145-72210-212     | EMPLOYER MEDICARE               | \$483.90           | \$68.51           |                   | \$552.41           |
| 145-72210-524     | IN SERVICE/STAFF DEVELOPMENT    | \$4,090.00         | \$3,599.39        |                   | \$7,689.39         |
| 145-71100-429     | INSTRUCTIONAL SUPPLIES AND MAT. | \$19,821.14        |                   | \$4,800.00        | \$15,021.14        |
| 145-72110-355     | TRAVEL                          | \$1,247.82         |                   | \$795.50          | \$452.32           |
| 145-72110-524     | IN SERVICE/STAFF DEVELOPMENT    | \$1,780.00         |                   | \$1,780.00        | \$0.00             |
|                   |                                 | -----              | -----             | -----             | -----              |
|                   | <b>TOTALS</b>                   | <b>\$36,112.56</b> | <b>\$7,375.50</b> | <b>\$7,375.50</b> | <b>\$36,112.56</b> |

LINE ITEM CLEAN-UP

JOHNSON COUNTY BOARD OF EDUCATION  
FEDERAL PROJECTS FUND  
BOARD AMENDMENT

( March 12, 2020  
amendments )

12-Mar-20

| ACCOUNT<br>NUMBER | ACCOUNT DESCRIPTION                | ORIGINAL<br>BUDGET | INCREASE           | DECREASE           | AMENDED<br>BUDGET  |
|-------------------|------------------------------------|--------------------|--------------------|--------------------|--------------------|
| 71100-429-111     | INSTRUCTIONAL SUPPLIES AND MAT     | \$13,829.23        |                    | \$820.37           | \$13,008.86        |
| 71100-722-111     | REGULAR INSTRUCTION EQUIPMENT      | \$6,000.00         | \$120.37           |                    | \$6,120.37         |
| 72210-524-111     | IN SERVICE/STAFF DEVELOPMENT       | \$2,800.00         | \$700.00           |                    | \$3,500.00         |
|                   |                                    |                    |                    |                    |                    |
|                   | <b>TOTALS TITLE I NEGLECTED</b>    | <b>\$22,629.23</b> | <b>\$820.37</b>    | <b>\$820.37</b>    | <b>\$22,629.23</b> |
|                   |                                    |                    |                    |                    |                    |
|                   | LINE ITEM CLEANUP                  |                    |                    |                    |                    |
|                   |                                    |                    |                    |                    |                    |
|                   |                                    |                    |                    |                    |                    |
| 71100-201-171     | SOCIAL SECURITY                    | \$2,728.00         | \$31.00            |                    | \$2,759.00         |
| 71100-204-171     | STATE RETIREMENT                   | \$4,677.20         | \$52.80            |                    | \$4,730.00         |
| 71100-207-171     | MEDICAL INSURANCE                  | \$7,224.00         | \$1,969.20         |                    | \$9,193.20         |
| 71100-212-171     | EMPLOYER MEDICARE                  | \$638.00           | \$7.25             |                    | \$645.25           |
| 71100-299-171     | OTHER FRINGE BENEFITS              | \$202.40           | \$6.75             |                    | \$209.15           |
| 72210-189-171     | OTHER SALARIES & WAGES             | \$13,900.00        |                    | \$8,350.00         | \$5,550.00         |
| 72210-198-171     | NON-CERTIFIED SUBSTITUTE TEACHE    | \$0.00             | \$1,283.00         |                    | \$1,283.00         |
| 72210-201-171     | SOCIAL SECURITY                    | \$861.80           |                    | \$441.97           | \$419.83           |
| 72210-204-171     | STATE RETIREMENT                   | \$1,500.72         |                    | \$1,173.23         | \$327.49           |
| 72210-212-171     | EMPLOYER MEDICARE                  | \$201.55           |                    | \$103.35           | \$98.20            |
| 72210-790-171     | OTHER EQUIPMENT                    | \$3,072.98         | \$6,873.75         |                    | \$9,946.73         |
| 99100-504-171     | INDIRECT COST                      | \$2,701.44         |                    | \$155.20           | \$2,546.24         |
|                   |                                    |                    |                    |                    |                    |
|                   | <b>TOTALS ATSI SCHOOL IMPROVE.</b> | <b>\$37,708.09</b> | <b>\$10,223.75</b> | <b>\$10,223.75</b> | <b>\$37,708.09</b> |
|                   |                                    |                    |                    |                    |                    |
|                   | LINE ITEM CLEAN UP                 |                    |                    |                    |                    |
|                   |                                    |                    |                    |                    |                    |
|                   |                                    |                    |                    |                    |                    |
|                   |                                    |                    |                    |                    |                    |
| 71200-429-901     | INSTRUCTIONAL SUPPLIES             | \$19,198.69        |                    | \$11,518.61        | \$7,680.08         |
| 71200-725-901     | SPECIAL EDUCATION EQUIPMENT        | \$12,565.73        | \$10,343.38        |                    | \$22,909.11        |
| 72220-524-901     | IN SERVICE/STAFF DEVELOPMENT       | \$1,500.00         | \$1,414.16         |                    | \$2,914.16         |
| 99100-504-901     | INDIRECT COST                      | \$13,009.58        |                    | \$238.93           | \$12,770.65        |
|                   |                                    |                    |                    |                    |                    |
|                   | <b>TOTALS IDEA</b>                 | <b>\$46,274.00</b> | <b>\$11,757.54</b> | <b>\$11,757.54</b> | <b>\$46,274.00</b> |
|                   |                                    |                    |                    |                    |                    |
|                   | LINE ITEM CLEANUP                  |                    |                    |                    |                    |
|                   |                                    |                    |                    |                    |                    |
|                   |                                    |                    |                    |                    |                    |



GENERAL PURPOSE SCHOOL FUND  
COURT AMENDMENT  
March 12, 2020

| ACCOUNT<br>NUMBER  | DESCRIPTION                      | ORIGINAL<br>BUDGET  | INCREASE          | DECREASE      | AMENDED<br>BUDGET   |
|--|----------------------------------|---------------------|-------------------|---------------|---------------------|
| 141-43570  | RECEIPTS FROM INDIVIDUAL SCHOOLS | \$38,233.59         | \$2,323.03        |               | \$40,556.62         |
| 141-44170  | MISCELLANEOUS REFUNDS            | \$48,356.83         | \$365.38          |               | \$48,722.21         |
|  |                                  | <b>\$86,590.42</b>  | <b>\$2,688.41</b> | <b>\$0.00</b> | <b>\$89,278.83</b>  |
| THE ABOVE FUNDS WERE COLLECTED, RECEIPTED AND DEPOSITED WITH THE TRUSTEE AND ARE BEING AMENDED INTO THE APPROPRIATE LINE ITEMS BELOW:  |                                  |                     |                   |               |                     |
| 43570 RECEIPTS FROM INDIVIDUAL SCHOOLS: \$2,323.03: \$1,482.03 SUPPLY REIMBURSEMENT, PLAYHOUSE PLANS, TOOL REIMBURSEMENT, \$150.00 CUSTODIAL REIMBURSEMENT, \$504.00 FIELDTRIP DRIVER REIMBURSEMENT, \$187.00 FIELDTRIP FUEL REIMBURSEMENT |                                  |                     |                   |               |                     |
| 44170 MISC. REFUNDS: \$365.38: \$52.07 TRANSCRIPT REIMBURSEMENT, \$50.00 TESTING REIMBURSEMENT, \$27.19 HOTEL REFUND/REIMBURSEMENT, \$157.88 SUPPLY REIMBURSEMENT, \$78.24 FIRE EXTINGUISHER REPLACEMENT                                   |                                  |                     |                   |               |                     |
| 72110-599  | OTHER CHARGES                    | \$1,207.12          | \$52.07           |               | \$1,259.19          |
| 72130-322  | EVALUATION AND TESTING           | \$6,000.00          | \$50.00           |               | \$6,050.00          |
| 72320-524  | IN SERVICE/STAFF DEVELOPMENT     | \$6,497.81          | \$14.71           |               | \$6,512.52          |
| 72320-599  | OTHER CHARGES                    | \$37,231.02         | \$1,639.91        |               | \$38,870.93         |
| 72610-166  | CUSTODIAL PERSONNEL              | \$325,687.00        | \$150.00          |               | \$325,837.00        |
| 72620-499  | OTHER SUPPLIES AND MATERIALS     | \$128,632.00        | \$78.24           |               | \$128,710.24        |
| 72710-146  | BUS DRIVERS                      | \$235,798.00        | \$504.00          |               | \$236,302.00        |
| 72710-412  | DIESEL FUEL                      | \$115,765.50        | \$187.00          |               | \$115,952.50        |
| 73400-524  | IN SERVICE/STAFF DEVELOPMENT     | \$2,710.96          | \$12.48           |               | \$2,723.44          |
|  | <b>TOTALS</b>                    | <b>\$859,529.41</b> | <b>\$2,688.41</b> | <b>\$0.00</b> | <b>\$862,217.82</b> |



JOHNSON COUNTY BOARD OF EDUCATION  
HEAD START FUND (FISCAL)  
BOARD AMENDMENT

12-Mar-20

| ACCOUNT<br>NUMBER | ACCOUNT DESCRIPTION             | ORIGINAL<br>BUDGET | INCREASE          | DECREASE          | AMENDED<br>BUDGET  |
|-------------------|---------------------------------|--------------------|-------------------|-------------------|--------------------|
| 145-71100-210     | UNEMPLOYMENT COMPENSATION       | \$426.40           | \$11.49           |                   | \$437.89           |
| 145-71100-599     | OTHER CHARGES                   | \$52,707.96        | \$4,138.37        |                   | \$56,846.33        |
| 145-71100-429     | INSTRUCTIONAL SUPPLIES/MATERIAL | \$23,971.00        |                   | \$4,149.86        | \$19,821.14        |
| 145-72110-210     | UNEMPLOYMENT COMPENSATION       | \$134.03           | \$2.18            |                   | \$136.21           |
| 145-72110-355     | TRAVEL                          | \$1,250.00         |                   | \$2.18            | \$1,247.82         |
| 145-72120-413     | DRUGS AND MEDICAL SUPPLIES      | \$5,500.00         | \$1,486.50        |                   | \$6,986.50         |
| 145-72120-399     | OTHER CONTRACTED SERVICES       | \$1,500.00         |                   | \$1,486.50        | \$13.50            |
| 145-72210-201     | SOCIAL SECURITY                 | \$1,618.00         | \$451.07          |                   | \$2,069.07         |
| 145-72210-204     | STATE RETIREMENT                | \$2,488.00         | \$1,232.63        |                   | \$3,720.63         |
| 145-72210-210     | UNEMPLOYMENT COMPENSATION       | \$31.48            | \$18.74           |                   | \$50.22            |
| 145-72210-212     | EMPLOYER MEDICARE               | \$378.00           | \$105.90          |                   | \$483.90           |
| 145-72210-299     | OTHER FRINGE BENEFITS           | \$164.00           | \$78.08           |                   | \$242.08           |
| 145-72210-499     | OTHER SUPPLIES AND MATERIALS    | \$4,500.00         |                   | \$1,886.42        | \$2,613.58         |
|                   |                                 | -----              | -----             | -----             | -----              |
|                   | <b>TOTALS</b>                   | <b>\$94,668.87</b> | <b>\$7,524.96</b> | <b>\$7,524.96</b> | <b>\$94,668.87</b> |

LINE ITEM CLEAN UP