

Agenda Ho

**MINUTES OF THE JOHNSON COUNTY BOARD OF EDUCATION, REGULAR SESSION
MAY 14, 2020**

1. Call to Order
2. Roll Call
3. Employee Recognition/Student Recognition-NONE
4. Recognition of Visitors or Delegations/Audience Participation
 - Football League-Dr. Stephen Long
5. **Consent Agenda**
Approval of Agenda
Approval of minutes of the regular meeting of April 09, 2020, at 6:00 pm with any additions/corrections necessary (Attachment 5a)
******April 09, 2020 Amendments on back******
Approve the following amendments (Attachment 5b):
Central Cafeteria Fund Board Amendment
Federal Projects Board Amendment
General Purpose Board Amendment
General Purpose Court Amendment
Head Start Board (Fiscal) Amendment
Head Start Court (Fiscal) Amendment
Approve overnight field trip requests (Attachment 5c): none
Approve TSBA 2020 Membership Dues of \$5,169.00 (Attachment 5d)
6. Second and final reading of TSBA recommended change on the following and adding a new policy-(Attachment 6)
Policy #1.8011 Emergency Closing
Policy #5.1151 Telework during Emergencies (New Policy)
7. Longhorn Logo Discussion-Dr. Stephen Long
8. Approve Resolution-Emergency Suspension of Board Policies (Attachment 8)
9. Approve ELA Textbook Adoption Contract (Attachment 9)
10. Recommendation of tenure candidates:
 - Bobbie Jo Brooks Ashlynn Tester
11. Budget Update – Tina Lipford
12. Any other matters which may duly come before the Board for official action

Information Items:

1. Director's Report
 - Head Start/Pre K (DR1)
 - Maintenance/Transportation update/Summer Work
 - PAEA: Friday, May 22, 2020 at Chamber Park 6:00 p.m., rain date of May 29, 2020
 - Graduation: May 23, 2020, at Chamber Park 10:00 a.m., rain date of May 30, 2020
 - End of School - May 22, 2020
 - Memorial Day – May 25, 2020 Central Office Closed
 - Central Office Summer Work Hours:
Effective: Tuesday, May 26, 2020-Friday, July 24, 2020
Monday – Tuesday 7:30am- 5:00pm (30 min. lunch)
Wednesday – Thursday 7:30am – 4:30pm (30 min. lunch)
Friday – CLOSED
 - TSBA Summer Law Institute – July 17-18, 2020
 - Agenda attached (DR2)

2. Personnel decisions made by Director of Schools

Hires:

Chase McGlamery, Johnson County Schools part-time Technology Assistant, effective March 13, 2020
Brenda Potter, Roan Creek Elementary and Johnson County Middle School, ATSI Coach, effective March 23, 2020

Devin Shaw, Roan Creek Elementary Special Education Teacher/Coach effective July 1, 2020

Approve the following to work in the KCCC program/Mountain City Elementary for the 2019-2020 school year

Abby Potter Gambill

Volunteers:

Approve the following to work in the LEAPS program for the 2019-2020 school year:

Tammy Trivette	Chanda Fenner	Herbie Adams	Chase McGlamery
Edna Miller	Emogene South	Bridgette Lewis	Amanda McGlamery

Leaves:

Kayla Arnold-maternity Leave March 10, 2020-May 11, 2020

Transfers:

Richard Church-Johnson County Schools, Substitute Bus Driver to Johnson County Schools,
Full-time Bus Driver effective March 6, 2020

Resignation:

Sherry Kopper-Shady Valley Elementary, Custodian effective April 23, 2020

Shannon Sturgill-Roan Creek Elementary, Teacher effective March 20, 2020

Retirements:

Dolly Watson-Shady Valley Elementary effective May 21, 2020

The Johnson County School System does not discriminate on the basis of disability in the programs and activities which it operates pursuant to the requirements of the Americans with Disabilities Act of 1990, Public Law 101-336. If you need provisions to attend this Board of Education meeting, please notify Dr. Mischelle Simcox, Director of Schools, at (423) 727-2640.

Action taken on Agenda Items:

1. The Johnson County Board of Education met in regular session at 6:00 p.m. on Thursday, May 14, 2020, at 6:00 p.m. The Chairman, Howard Carlton called the meeting to order. The Pledge of Allegiance was led by Mr. Long, meeting was conducted under the CDC Guidelines.
2. The roll was called with the following members present Mr. Carlton present, Mr. Long present, Mr. Matheson present, Mr. Payne present and Ms. Reece present. Ms. Warren, recorder present.
3. Employee Recognition/Student Recognition-NONE
4. Recognition of Visitors or Delegations/Audience Participation
 - Football League-Dr. Stephen Long, Dr. Long asked permission from the Board to use the Johnson County High School football field on behalf of the Youth League Football Program. The Board granted permission

5. **Consent Agenda**

Approval of Agenda

Approval of minutes of the regular meeting of April 09, 2020, at 6:00 pm with any additions/corrections necessary (Attachment 5a)

****April 09, 2020 Amendments on back****

Approve the following amendments (Attachment 5b):

Central Cafeteria Fund Board Amendment

Federal Projects Board Amendment

General Purpose Board Amendment

General Purpose Court Amendment

Head Start Board (Fiscal) Amendment

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Approve overnight field trip requests (Attachment 5c): none

Approve TSBA 2020 Membership Dues of \$5,169.00 (Attachment 5d)

A motion was made by Mr. Long seconded by Mr. Payne and carried by the following roll call: Mr. Long-yes, Mr. Matheson-yes, Mr. Payne-yes, Ms. Reece-yes and Mr. Carlton-yes to approve the consent agenda as presented and recommended

6. Second and final reading of TSBA recommended change on the following and adding a new policy-(Attachment 6)

Policy #1.8011 Emergency Closing

Policy #5.1151 Telework during Emergencies (New Policy)

A motion was made by Mr. Payne seconded by Ms. Reece and carried by the following roll call: Mr. Long-yes, Mr. Matheson-yes, Mr. Payne-yes, Ms. Reece-yes and Mr. Carlton-yes

7. Longhorn Logo Discussion-Dr. Stephen Long, due to Johnson County Longhorn looking like the University of Texas Longhorn, we had to redesign our Longhorn. We asked the art department to sketch/design a drawing of a Longhorn. Dr. Long showed the Board Members the sketch/design and went over the differences of the Longhorns. Dr. Long then asked the Board permission to submit to the attorney before a vote could be made, Board granted permission

8. Approve Resolution-Emergency Suspension of Board Policies (Attachment 8)

A motion was made by Mr. Matheson seconded by M. Long and carried by the following roll call:

Mr. Long-yes, Mr. Matheson-yes, Mr. Payne-yes, Ms. Reece-yes and Mr. Carlton-yes

9. Approve ELA Textbook Adoption Contract (Attachment 9)

A motion was made by Mr. Long seconded by Mr. Payne and carried by the following roll call:

Mr. Long-yes, Mr. Matheson-yes, Mr. Payne-yes, Ms. Reece-yes and Mr. Carlton-yes

10. Recommendation of tenure candidates:

- Bobbie Jo Brooks Ashlynn Tester

Dr. Simcox recommended the following tenure candidates and will present to the Board in July for Tenure to be grated

11. Budget Update – Tina Lipford, Ms. Lipford updated Board on General Purpose Court Amendment, Reserves, Balance Sheet, and 2020-2021 Budget Information. A work session/called meeting will need to be schedule before June 9. The budget meeting with the County Commission will be by ZOOM and only 3 can attend others can be connected through ZOOM

12. Any other matters which may duly come before the Board for official action

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Comments: Dr. Simcox went over the Class of 2020 graduation brochure, thankful for the use of the Chamber Park. We need to schedule a work session/call meeting for the budget before June 9th, will send out a couple of dates to pick from. The next Board meeting for June will still be under the CDC guidelines. Lorie Plank spoke on behalf of the Child Care Program committee, concerning guidelines due to CDC with the Board. Dr. Simcox went over Johnson County Schools, Scholastic Activities Return to Action Plan, effective June 1, 2020.

Mr. Matheson: We need to show appreciation for all the bus drivers and food service workers for all their hard work during the COVID-19

Mr. Payne: none

Ms. Reece: none

Mr. Long: thank you to everyone for all your work during COVID-19, and thank you Rob for setting up the meetings

Mr. Carlton: none

Ms. Reece made a motion that the meeting adjourn, Mr. Carlton adjourn the meeting. There being no further business the meeting adjourned at 7:05 p.m.

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Director of Schools
(Dr. Mischelle Simcox)

Chairman
(Mr. Howard Carlton)

Vice-Chairman
(Mr. Kevin Long)

Member
(Ms. Jo Ann Reece)

Member
(Mr. Mike Payne)

Member
(Mr. Gary Matheson)

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**JOHNSON COUNTY SCHOOLS**

211 North Church Street ♦ Mountain City, TN 37683

(423) 727-2640 ♦ FAX (423) 727-2663

www.jocoed.net**DIRECTOR OF SCHOOLS**

Dr. Michelle Simcox

BOARD OF EDUCATION

Howard Carlton, Chair

Kevin Long, Vice-Chair

Mike Payne

Jo Ann Reece

Gary Matheson

**The Johnson County Board of Education will meet in a Work Session/
Called Meeting****May 28, 2020 at 5:00pm****Johnson County Schools Board Room Central Office****Agenda****1. Budget**

The Johnson County School System does not discriminate on the basis of disability in the programs and activities which it operates pursuant to the requirements of the Americans with Disabilities Act of 1990, Public Law 101-336. If you need provisions to attend this Board of Education meeting, please notify Dr. Michelle Simcox, Director of Schools, at (423) 727-2640.

The Johnson County Board of Education met in a Work Session/Called Meeting on Thursday, May 28, 2020, at 5:00 p.m. at the Johnson County Schools Board Room/Central Office. The work session/called meeting was called to order by Mr. Carlton, Chairman at 5:00 p. m., all Board Members were present, Serena Warren, recorder. Dr. Simcox and Ms. Lipford discussed budget 2020-2021 with Board Members. Dr. Simcox discussed various budget items with board members and presented a balanced budget to the Board. Included in the budget was a 3% raise for all staff with an additional \$500 bonus to non-certified staff. Mr. Carlton asked for a motion to approve the school budget to include all budgets: General Purpose School, Federal Projects, Central Cafeteria, and Head Start and to authorize Dr. Simcox, and Ms. Lipford to add local revenue estimates, reserves, fund balance, final BEP estimate and Pre-K amounts when they become available. A motion was made by Mr. Payne and seconded by Mr. Long and carried by unanimous roll call to approve the balanced 2020-2021 school budget.

The work session/called meeting ended at 5:50 p.m. a motion was made by Ms. Reece to adjourn, seconded by Mr. Carlton

Director of Schools
(Dr. Michelle Simcox)

Chairman
(Howard Carlton)

Vice-Chairman
(Kevin Long)

Member
(Jo Ann Reece)

Member
(Mike Payne)

Member
(Gary Matheson)

The Johnson County School System does not discriminate on the basis of disability in the programs and activities which it operates pursuant to the requirements of the Americans with Disabilities Act of 1990, Public Law 101-336. If you need provisions to attend this Board of Education meeting, please notify Dr. Michelle Simcox, Director of Schools, at (423) 727-2640.

JOHNSON COUNTY BOARD OF EDUCATION
CENTRAL CAFETERIA FUND
BOARD AMENDMENT

14-May-20

ACCOUNT NUMBER	ACCOUNT DESCRIPTION	ORIGINAL BUDGET	INCREASE	DECREASE	AMENDED BUDGET
143-73100-499	OTHER SUPPLIES AND MATERIALS	\$1,000.00	\$550.00		\$1,550.00
143-73100-599	OTHER CHARGES	\$31,816.00		\$550.00	\$31,266.00
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		\$32,816.00	\$550.00	\$550.00	\$32,816.00

LINE ITEM CLEANUP

JOHNSON COUNTY BOARD OF EDUCATION
FEDERAL PROJECTS FUND
BOARD AMENDMENT

14-May-20

ACCOUNT NUMBER	ACCOUNT DESCRIPTION	ORIGINAL BUDGET	INCREASE	DECREASE	AMENDED BUDGET
71100-599-415	OTHER CHARGES	\$29,008.60			\$29,008.60
71100-722-415	REGULAR INSTRUCTION EQUIP.	\$10,398.48	\$17,538.52		\$27,937.00
72210-355-415	TRAVEL	\$2,052.98		\$2,037.38	\$15.60
72210-524-415	IN SERVICE / STAFF DEVELOPMENT	\$24,985.00		\$17,085.34	\$7,899.66
	TOTALS GEAR UP	\$66,445.06	\$17,538.52	\$19,122.72	\$64,860.86
	LINE ITEM CLEANUP				
71300-730-801	VOCATIONAL INSTRUCTION EQUIP.	\$32,653.00	\$10,860.52		\$43,513.52
72130-355-801	TRAVEL	\$8,828.00		\$8,828.00	\$0.00
72130-524-801	IN SERVICE / STAFF DEVELOPMENT	\$8,000.00		\$1,999.23	\$6,000.77
99100-504-801	INDIRECT COST	\$172.00		\$33.29	\$138.71
	TOTALS CARL PERKINS	\$49,653.00	\$10,860.52	\$10,860.52	\$49,653.00
	LINE ITEM CLEANUP				
71200-198-891	NON-CERTIFIED SUBSTITUTE TEACH.	\$576.00		\$576.00	\$0.00
71200-201-891	SOCIAL SECURITY	\$35.72		\$35.72	\$0.00
71200-212-891	EMPLOYER MEDICARE	\$8.36		\$8.36	\$0.00
71200-299-891	OTHER FRINGE BENEFITS	\$2.65		\$2.65	\$0.00
71200-429-891	INSTRUCTIONAL SUPPLIES/MATER.	\$32,112.70		\$14,451.94	\$17,660.76
71200-725-891	SPECIAL EDUCATION EQUIPMENT	\$0.00	\$28,374.41		\$28,374.41
72220-196-891	IN-SERVICE TRAINING	\$6,000.00		\$5,400.00	\$600.00
72220-201-891	SOCIAL SECURITY	\$372.00		\$334.80	\$37.20
72220-204-891	STATE RETIREMENT	\$611.40		\$575.40	\$36.00
72220-210-891	UNEMPLOYMENT COMPENSATION	\$67.41		\$67.41	\$0.00
72220-212-891	EMPLOYER MEDICARE	\$87.00		\$78.30	\$8.70
72220-299-891	OTHER FRINGE BENEFITS	\$27.60		\$24.78	\$2.82
72220-499-891	OTHER SUPPLIES AND MATERIALS	\$2,176.43	\$1,000.00		\$3,176.43
72220-524-891	IN SERVICE/STAFF DEVELOPMENT	\$18,500.00		\$7,819.05	\$10,680.95
	TOTALS IDEA DISCRETIONARY	\$60,577.27	\$29,374.41	\$29,374.41	\$60,577.27
	LINE ITEM CLEANUP				

JOHNSON COUNTY BOARD OF EDUCATION
HEAD START FUND (FISCAL)
BOARD AMENDMENT

14-Jun-20

ACCOUNT NUMBER	ACCOUNT DESCRIPTION	ORIGINAL BUDGET	INCREASE	DECREASE	AMENDED BUDGET
145-71100-210	UNEMPLOYMENT COMPENSATION	\$437.89	\$4.60		\$442.49
145-71100-599	OTHER CHARGES	\$56,846.33	\$2,994.06		\$59,840.39
145-71100-163	EDUCATIONAL ASSISTANTS	\$55,280.00		\$2,998.66	\$52,281.34
145-72110-210	UNEMPLOYMENT COMPENSATION	\$138.39	\$4.36		\$142.75
145-72110-499	OTHER SUPPLIES AND MATERIALS	\$1,255.00	\$832.53		\$2,087.53
145-72110-330	OPERATING LEASE PAYMENTS	\$2,295.72		\$574.32	\$1,721.40
145-72110-355	TRAVEL	\$450.14		\$262.57	\$187.57
145-72210-201	SOCIAL SECURITY	\$2,362.04	\$292.98		\$2,655.02
145-72210-204	STATE RETIREMENT	\$4,256.06	\$535.43		\$4,791.49
145-72210-212	EMPLOYER MEDICARE	\$552.41	\$68.52		\$620.93
145-72210-599	OTHER CHARGES	\$0.00	\$150.00		\$150.00
145-72210-355	TRAVEL	\$750.00		\$750.00	\$0.00
145-72210-499	OTHER SUPPLIES AND MATERIALS	\$2,613.58		\$296.93	\$2,316.65
	TOTALS	\$127,237.56	\$4,882.48	\$4,882.48	\$127,237.56

LINE ITEM CLEANUP

JOHNSON COUNTY BOARD OF EDUCATION
HEAD START FUND (FISCAL)
COURT AMENDMENT

14-May-20

ACCOUNT NUMBER	ACCOUNT DESCRIPTION	ORIGINAL BUDGET	INCREASE	DECREASE	AMENDED BUDGET
145-43542	CONTRACT INST SER W/O LEA'S	\$573,719.00	\$10,000.00		\$583,719.00
145-72210-201	SOCIAL SECURITY	\$2,362.04	\$111.00		\$2,473.04
145-72210-204	STATE RETIREMENT	\$4,256.06	\$850.00		\$5,106.06
145-72210-207	MEDICAL INSURANCE	\$5,779.20	\$1,000.00		\$6,779.20
145-72210-212	EMPLOYER MEDICARE	\$552.41	\$111.00		\$663.41
145-72210-499	OTHER SUPPLIES AND MATERIALS	\$2,613.58	\$5,974.00		\$8,587.58
145-72210-524	IN SERVICE/STAFF DEVELOPMENT	\$7,689.39	\$1,954.00		\$9,643.39
	TOTALS	\$23,252.68	\$10,000.00	\$0.00	\$33,252.68

APPROPRIATIONS ADJUSTMENTS

JOHNSON COUNTY BOARD OF EDUCATION
GENERAL PURPOSE SCHOOL FUND
BOARD AMENDMENT

14-May-20

ACCOUNT NUMBER	ACCOUNT DESCRIPTION	ORIGINAL BUDGET	INCREASE	DECREASE	AMENDED BUDGET
71100-399	OTHER CONTRACTED SERVICES	\$54,864.56	\$2,065.00		\$56,929.56
71100-471	SOFTWARE	\$49,620.00	\$2,080.00		\$51,700.00
71100-499	OTHER SUPPLIES AND MATERIALS	\$7,040.14	\$134.48		\$7,174.62
71100-429	INSTRUCTIONAL SUPPLIES AND MAT.	\$144,700.84		\$4,279.48	\$140,421.36
71150-198	NON-CERTIFIED SUBSTITUTE TEACH.	\$57.60	\$230.40		\$288.00
71150-201	SOCIAL SECURITY	\$4,721.00	\$1,464.68		\$6,185.68
71150-212	EMPLOYER MEDICARE	\$1,104.00	\$342.67		\$1,446.67
71150-217	RETIREMENT-HYBRID STABILIZATION	\$0.00	\$101.83		\$101.83
71150-399	OTHER CONTRACTED SERVICES	\$642.40		\$642.40	\$0.00
71150-429	INSTRUCTIONAL SUPPLIES AND MAT.	\$1,000.00		\$600.00	\$400.00
71150-449	TEXTBOOKS - BOUND	\$250.00		\$250.00	\$0.00
71150-499	OTHER SUPPLIES AND MATERIALS	\$250.00		\$47.18	\$202.82
71150-535	FEE WAIVERS	\$100.00		\$100.00	\$0.00
71150-599	OTHER CHARGES	\$250.00		\$250.00	\$0.00
71150-790	OTHER EQUIPMENT	\$250.00		\$250.00	\$0.00
71200-210	UNEMPLOYMENT COMPENSATION	\$1,878.28	\$259.38		\$2,137.66
71200-217	RETIREMENT-HYBRID STABILIZATION	\$2,593.30	\$292.97		\$2,886.27
71200-429	INSTRUCTIONAL SUPPLIES AND MAT.	\$17,942.46	\$1,141.16		\$19,083.62
71200-204	STATE RETIREMENT	\$68,257.70		\$292.97	\$67,964.73
71200-299	OTHER FRINGE BENEFITS	\$3,552.82		\$1,400.54	\$2,152.28
71300-217	RETIREMENT-HYBRID STABILIZATION	\$3,601.12	\$378.73		\$3,979.85
71300-330	OPERATING LEASE PAYMENTS	\$2,877.00	\$74.10		\$2,951.10
71300-399	OTHER CONTRACTED SERVICES	\$4,874.76	\$150.00		\$5,024.76
71300-730	VOCATIONAL INSTRUCTION EQUIP.	\$769.07	\$36,000.00		\$36,769.07
71300-204	STATE RETIREMENT	\$58,034.88		\$378.73	\$57,656.15
71300-429	INSTRUCTIONAL SUPPLIES AND MAT.	\$18,622.34		\$224.10	\$18,398.24
71300-790	OTHER EQUIPMENT	\$36,000.00		\$36,000.00	\$0.00
72110-307	COMMUNICATION	\$0.00	\$140.07		\$140.07
72110-524	IN SERVICE/STAFF DEVELOPMENT	\$2,710.34		\$140.07	\$2,570.27
72120-499	OTHER SUPPLIES AND MATERIALS	\$5,687.28	\$2,322.42		\$8,009.70

72120-524	IN SERVICE/STAFF DEVELOPMENT	\$6,762.69		\$2,322.42	\$4,440.27
72130-207	MEDICAL INSURANCE	\$36,120.00	\$2,964.72		\$39,084.72
72130-355	TRAVEL	\$1,000.00		\$86.22	\$913.78
72130-399	OTHER CONTRACTED SERVICES	\$63,500.00		\$682.50	\$62,817.50
72130-524	IN SERVICE/STAFF DEVELOPMENT	\$2,000.00		\$1,750.00	\$250.00
72130-599	OTHER CHARGES	\$15,000.00		\$446.00	\$14,554.00
72210-207	MEDICAL INSURANCE	\$48,762.00	\$74.33		\$48,836.33
72210-499	OTHER SUPPLIES AND MATERIALS	\$2,485.06	\$2,023.70		\$4,508.76
72210-599	OTHER CHARGES	\$3,701.95	\$1,835.27		\$5,537.22
72210-330	OPERATING LEASE PAYMENTS	\$28,149.92		\$3,933.30	\$24,216.62
72220-499	OTHER SUPPLIES AND MATERIALS	\$3,723.45	\$19.76		\$3,743.21
72220-524	IN SERVICE/STAFF DEVELOPMENT	\$3,120.00		\$19.76	\$3,100.24
72250-210	UNEMPLOYMENT COMPENSATION	\$108.00	\$8.97		\$116.97
72250-709	DATA PROCESSING EQUIPMENT	\$6,016.75	\$145.00		\$6,161.75
72250-524	IN SERVICE/STAFF DEVELOPMENT	\$500.00		\$115.02	\$384.98
72250-599	OTHER CHARGES	\$500.00		\$38.95	\$461.05
72310-331	LEGAL SERVICES	\$11,921.76	\$320.00		\$12,241.76
72310-510	TRUSTEE'S COMMISSION	\$85,000.00	\$3,557.15		\$88,557.15
72310-599	OTHER CHARGES	\$8,281.56	\$231.99		\$8,513.55
72310-320	DUES AND MEMBERSHIPS	\$2,838.44		\$735.04	\$2,103.40
72310-524	IN SERVICE/STAFF DEVELOPMENT	\$15,147.88		\$3,374.10	\$11,773.78
72320-399	OTHER CONTRACTED SERVICES	\$12,228.95	\$1,431.70		\$13,660.65
72320-524	IN SERVICE/STAFF DEVELOPMENT	\$7,350.90	\$195.40		\$7,546.30
72320-435	OFFICE SUPPLIES	\$1,882.01		\$349.10	\$1,532.91
72320-701	ADMINISTRATION EQUIPMENT	\$2,000.00		\$1,278.00	\$722.00
72410-217	RETIREMENT-HYBRID STABILIZATION	\$2,062.00	\$123.60		\$2,185.60
72410-320	DUES AND MEMBERSHIPS	\$0.00	\$120.00		\$120.00
72410-330	OPERATING LEASE PAYMENTS	\$4,662.94	\$603.37		\$5,266.31
72410-204	STATE RETIREMENT	\$91,044.98		\$123.60	\$90,921.38
72410-355	TRAVEL	\$750.00		\$304.35	\$445.65
72410-435	OFFICE SUPPLIES	\$2,212.46		\$227.96	\$1,984.50
72410-499	OTHER SUPPLIES AND MATERIALS	\$500.00		\$191.06	\$308.94
72610-217	RETIREMENT-HYBRID STABILIZATION	\$1,850.70	\$198.74		\$2,049.44
72610-410	CUSTODIAL SUPPLIES	\$60,797.70	\$8,301.56		\$69,099.26
72610-434	NATURAL GAS	\$90,000.00	\$3,194.53		\$93,194.53

72610-720	PLANT OPERATION EQUIPMENT	\$38,151.92	\$719.85		\$38,871.77
72610-204	STATE RETIREMENT	\$23,566.30		\$198.74	\$23,367.56
72610-399	OTHER CONTRACTED SERVICES	\$175,000.00		\$12,215.94	\$162,784.06
72620-217	RETIREMENT-HYBRID STABILIZATION	\$235.04	\$56.58		\$291.62
72620-336	MAINTENANCE AND REPAIR-EQUIP	\$5,000.00	\$98.64		\$5,098.64
72620-204	STATE RETIREMENT	\$10,768.96		\$56.58	\$10,712.38
72620-355	TRAVEL	\$200.00		\$98.64	\$101.36
72710-142	MECHANICS	\$63,971.00	\$3,317.23		\$67,288.23
72710-399	OTHER CONTRACTED SERVICES	\$5,272.94	\$268.22		\$5,541.16
72710-424	GARAGE SUPPLIES	\$5,350.27	\$63.87		\$5,414.14
72710-105	SUPERVISOR/DIRECTOR	\$48,001.00		\$3,649.32	\$44,351.68
72810-207	MEDICAL INSURANCE	\$2,542.88	\$317.86		\$2,860.74
72810-399	OTHER CONTRACTED SERVICES	\$981.21		\$317.86	\$663.35
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	TOTALS	\$1,493,275.51	\$77,369.93	\$77,369.93	\$1,493,275.51

MISC. LINE ITEM CLEAN-UP

JOHNSON COUNTY BOARD OF EDUCATION

GENERAL PURPOSE SCHOOL FUND

COURT AMENDMENT

May 14, 2020

ACCOUNT NUMBER	DESCRIPTION	ORIGINAL BUDGET	INCREASE	DECREASE	AMENDED BUDGET
141-43570	RECEIPTS FROM INDIVIDUAL SCHOOLS	\$42,554.99	\$845.68		\$43,400.67
		\$42,554.99	\$845.68	\$0.00	\$43,400.67
THE ABOVE FUNDS WERE COLLECTED, RECEIPTED AND DEPOSITED WITH THE TRUSTEE AND ARE BEING AMENDED INTO THE APPROPRIATE LINE ITEMS BELOW:					
43570 RECEIPTS FROM INDIVIDUAL SCHOOLS: \$845.68: \$429.68 REIMBURSEMENT DOCUMENT CAMERA, \$177.00 FIELDTRIP FIELDTRIP DRIVER REIMBURSEMENT, \$239.00 FIELDTRIP FUEL REIMBURSEMENT					
72250-790	OTHER EQUIPMENT	\$50,757.07	\$429.68		\$51,186.75
72710-146	BUS DRIVERS	\$236,410.00	\$177.00		\$236,587.00
72710-412	DIESEL FUEL	\$116,288.50	\$239.00		\$116,527.50
	TOTALS	\$403,455.57	\$845.68	\$0.00	\$404,301.25
141-46590	OTHER STATE EDUCATION FUNDS	\$254,211.00	\$316,759.19		\$570,970.19
	TOTALS	\$254,211.00	\$316,759.19	\$0.00	\$570,970.19
(EPSO GRANT \$10,000, THREE STAR \$50,000, SAFE SCHOOLS \$81,759.19, SCHOOL RESOURCE OFFICER GRANT \$175,000)					
71100-599	OTHER CHARGES	\$35,010.00	\$50,000.00		\$85,010.00
72130-309	CONTRACTS W/ GOVERNMENT AGENCIES	\$0.00	\$192,500.00		\$192,500.00
72130-499	OTHER SUPPLIES AND MATERIALS	\$2,000.00	\$24,970.00		\$26,970.00
72130-524	IN SERVICE/STAFF DEVELOPMENT	\$2,000.00	\$5,000.00		\$7,000.00
72130-790	OTHER EQUIPMENT	\$0.00	\$34,289.19		\$34,289.19
72250-790	OTHER EQUIPMENT	\$50,757.07	\$10,000.00		\$60,757.07
	TOTALS	\$89,767.07	\$316,759.19	\$0.00	\$406,526.26