

**MINUTES OF THE JOHNSON COUNTY BOARD OF EDUCATION, REGULAR SESSION
NOVEMBER 7, 2019**

1. Call to Order
2. Roll Call
3. Employee Recognition/Student Recognition –Mountain City Elementary (Gay Triplett)
4. Recognition of Visitors or Delegations/Audience Participation
5. **Consent Agenda**
 - Approval of Agenda
 - Approval of minutes of the regular meeting of October 10, 2019, with any additions/corrections necessary (Attachment 5a)
 - Approve the following amendments: (Attachment 5b)
 - Federal Projects Court Amendment
 - General Purpose Court Amendment
 - Head Start (Calendar) Court Amendment
 - Approve overnight field trips and trips over 150 miles for the following: (Attachment 5c)
 - Johnson County Middle School, Cheerleaders travel to Nashville, TN on November 21-25, 2019
6. Report of Student Board Member – Sydney Souder
7. Second and final reading of TSBA recommended changes on the following policies: (Attachment 7)
 - Policy #1.1061 Effective Boardmanship Standards to Policy #1.2021 Boardmanship Code Of Conduct
 - Policy #6.300 Code of Behavior and Discipline to Code of Conduct
8. First reading of TSBA recommended changes on the following policies: (Attachment 8)
 - Policy # 1.101 Role of the Board of Education
 - Policy # 1.202 Duties of Board Members
 - Policy # 6.309 Zero Tolerance Offenses
9. Budget Update – Tina Lipford
10. Any other matters which may duly come before the Board for official action

Information Items:

1. Director's Report
 - Head Start / Pre K (DR1)
 - Maintenance/Transportation Monthly Report update
 - UTRUST: Superintendent Day, November 14, 2019
 - Thanksgiving Holiday/Vacation November 27-29, 2019 (Central Office CLOSED)
 - Board Meeting December 12, 2019, Reception at 5:15 p.m. before meeting at 6:00 p.m.
 - TSBA 2019-2020 Schedule of School Board Academies (DR2)
2. Personnel decisions made by Director of Schools

Hires:

Tammy Thomas, Johnson County Schools-Substitute effective October 3, 2019
Bryan Arnold, Johnson County Schools-Bus Driver effective October 14, 2019
Sonya Crowder, Roan Creek Elementary-Supplementary Assistant effective October 28, 2019
Brittany Phipps, Laurel Elementary-Supplementary Assistant effective November 4, 2019
Debbie Swift, Johnson County High School-Custodian effective November 4, 2019

Approve the following to work as Substitute Teachers, Custodian and Cook for the Johnson County School System 2019-2020 school year:

Tammy Thomas

Leaves:

Transfers:

Resignation:

Brittany Phipps, Laurel Elementary-Supplementary Assistant effective October 31, 2019

Retirements:

The Johnson County School System does not discriminate on the basis of disability in the programs and activities which it operates pursuant to the requirements of the Americans with Disabilities Act of 1990, Public Law 101-336. If you need provisions to attend this Board of Education meeting, please notify Dr. Mischelle Simcox, Director of Schools, at (423) 727-2640.

Action taken on Agenda Items:

1. The Johnson County Board of Education met in regular session at 6:00 p.m. on Thursday, November 7, 2019, at 6:00 p.m. The Chairman, Howard Carlton called the meeting to order. The Pledge of Allegiance was led by Ms. Reece
2. The roll was called with the following members present Mr. Carlton present, Mr. Long present, Mr. Matheson present, Mr. Payne present and Ms. Reece present.
Serena Warren, recorder present.
3. Employee Recognition/Student Recognition –Mountain City Elementary (Gay Triplett), due to Ms. Triplett being at a conference Ms. Paula Stewart highlighted the students from Mountain City Elementary-Student Leadership Council who works very hard in our school and programs especially with the UTRUST appreciation days for our staff/teachers/administrators. Ms. Stewart announced that in the Student Leadership Council Mountain City Elementary has 15 students in that program. The following students are: Brooklyn Hicks, Carson Jennings, Isaac Lewis, Lexi Mullins, Emily Orr, Emma Dugger, Reagan Greene, Harris Perkins, Hannah Stanley, Nate Sutherland, Gavan Conder, Matthew Forrester, Lyric Fritts, Juan Mejia and Paola Vargas. The students go through an interview, membership requirements, and the responsibilities.
4. Recognition of Visitors or Delegations/Audience Participation-NONE
5. **Consent Agenda**
Approval of Agenda
Approval of minutes of the regular meeting of October 10, 2019, with any additions/corrections necessary (Attachment 5a)
Approve the following amendments: (Attachment 5b)
Federal Projects Court Amendment
General Purpose Court Amendment
Head Start (Calendar) Court Amendment
Approve overnight field trips and trips over 150 miles for the following: (Attachment 5c)
Johnson County Middle School, Cheerleaders travel to Nashville, TN on November 21-25, 2019
A motion was made by Mr. Long seconded by Ms. Reece and carried by the following roll call: Mr. Long-yes, Mr. Matheson-yes, Mr. Payne-yes, Ms. Reece-yes and Mr. Carlton-yes to approve the consent agenda as presented and recommended
6. Report of Student Board Member – Sydney Souder
 - Football-starts first round of playoff against Austin East
 - Basketball teams will start scrimmaging next week
 - Student Council hosting auction/dinner tonight for funds for their upcoming trip
 - HOSA selling blue out shirts for Diabetes Awareness for the December 3rd game
 - November 19th, HOSA regional test/51 students will be competing
 - November 25th-23rd, basketball hosting the Hall of Champion Tournament
 - November 27th-29th Thanksgiving Break
 - Laura Paterson is at the emergency room please remember her
7. Second and final reading of TSBA recommended changes on the following policies: (Attachment 7)
Policy #1.1061 Effective Boardmanship Standards to Policy #1.2021 Boardmanship Code Of Conduct
Policy #6.300 Code of Behavior and Discipline to Code of Conduct
A motion was made by Mr. Payne seconded by Mr. Long and carried by the following roll call: Mr. Long-yes, Mr. Matheson-yes, Mr. Payne-yes, Ms. Reece-yes, and Mr. Carlton-yes

8. First reading of TSBA recommended changes on the following policies: (Attachment 8)
Policy # 1.101 Role of the Board of Education
Policy # 1.202 Duties of Board Members
Policy # 6.309 Zero Tolerance Offenses
First reading was read will have second and final reading next month for approval of the policies
 9. Budget Update – Tina Lipford, Bonuses were paid out in the month of October, each Board Member received a copy of The Budget of Johnson County, Tennessee-The Appropriation Resolution, The Tax Levy Resolution and Budget Statements of the Individual Funds for the year ending June 30, 2020. Ms. Lipford gave an update on sales tax and property tax collection, and statement of operations. Also each Board Member was given a copy of current budget to look over.
 10. Any other matters which may duly come before the Board for official action
- **** Moved to the Addendum to the Agenda/Board Minutes of Called Meeting held at 5:00 p.m. on November 4, 2019****

Addendum to the Agenda/Board Minutes of Called Meeting

Johnson County Board of Education

November 7, 2019

6:00 p.m.

Called Meeting held at 5:00 p.m. on November 4, 2019

Agenda

1. Approval of minutes of called meeting held on November 4, 2019 at 5:00pm

Action taken on Addendum to the Agenda Item:

1. Approval of minutes of called meeting held on November 4, 2019 at 5:00pm
A motion was made by Mr. Payne and seconded by Mr. Long and carried by the following roll call: Mr. Long-yes, Mr. Matheson-yes, Mr. Payne-yes, Ms. Reece-yes and Mr. Carlton-yes

Information Items:

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Transfers:

Resignation:

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Comments: Shoes/Coats were given out per Lorie Plank this was a great out reach 210 students were able to receive the items. Appreciation was given to all our veterans by Dr. Simcox, as Veteran's Day will be on the 11th.

Mr. Matheson: none

Mr. Payne: Asked question concerning the 421 at Mountain City Elementary pickup being backed up as early as 2 p.m. every day, and what can we do to fix this problem.

Ms. Reece: presentation for Mountain City Elementary was great, thank you Ms. Stewart for the highlights on the students

Mr. Long: Happy Thanksgiving and reminder that the FFA Auction/Dinner will be held December 6, at 5pm

Mr. Carlton: Happy Thanksgiving

Ms. Reece made a motion that the meeting adjourn, Mr. Long seconded. There being no further business the meeting adjourned at 6:25p.m.

Director of Schools
(Dr. Mischelle Simcox)

Chairman
(Mr. Howard Carlton)

Vice-Chairman
(Mr. Kevin Long)

Member
(Ms. Jo Ann Reece)

Member
(Mr. Mike Payne)

Member
(Mr. Gary Matheson)

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JOHNSON COUNTY BOARD OF EDUCATION
FEDERAL PROJECTS FUND
BOARD AMENDMENT

1-Jul-19

ACCOUNT NUMBER	ACCOUNT DESCRIPTION	ORIGINAL BUDGET	INCREASE	DECREASE	AMENDED BUDGET
142-47147-432	SAFE AND DRUG FREE SCHOOLS	\$0.00	\$47,728.32		\$47,728.32
73300-116-432	TEACHERS	\$0.00	\$21,474.52		\$21,474.52
73300-163-432	EDUCATIONAL ASSISTANTS	\$0.00	\$6,673.96		\$6,673.96
73300-201-432	SOCIAL SECURITY	\$0.00	\$1,770.29		\$1,770.29
73300-204-432	STATE RETIREMENT	\$0.00	\$2,707.68		\$2,707.68
73300-207-432	MEDICAL INSURANCE	\$0.00	\$1,668.93		\$1,668.93
73300-210-432	UNEMPLOYMENT COMPENSATION	\$0.00	\$0.60		\$0.60
73300-212-432	EMPLOYER MEDIARE	\$0.00	\$6.24		\$6.24
73300-299-432	OTHER FRINGE BENEFITS	\$0.00	\$118.97		\$118.97
73300-355-432	TRAVEL	\$0.00	\$300.00		\$300.00
73300-399-432	OTHER CONTRACTED SERVICES	\$0.00	\$4,800.00		\$4,800.00
73300-422-432	FOOD SUPPLIES	\$0.00	\$862.09		\$862.09
73300-429-432	INSTRUCTIONAL SUPPLIES	\$0.00	\$1,368.64		\$1,368.64
73300-524-432	IN SERVICE/STAFF DEVELOPMENT	\$0.00	\$592.64		\$592.64
73300-599-432	OTHER CHARGES	\$0.00	\$315.88		\$315.88
73300-790-432	OTHER EQUIPMENT	\$0.00	\$4,500.00		\$4,500.00
99100-504-432	INDIRECT COST	\$0.00	\$567.88		\$567.88
	TOTALS 21ST CENTURY	\$0.00	\$47,728.32	\$0.00	\$47,728.32
	TO ROLL PRIOR YEAR FUNDS INTO NEW FISCAL YEAR				
142-47590-438	OTHER FEDERAL THRU STATE	\$0.00	\$32,097.84		\$32,097.84
142-44170-438		\$0.00		\$665.00	(\$665.00)
73300-116-438	TEACHERS	\$0.00	\$22,982.00		\$22,982.00
73300-163-438	EDUCATIONAL ASSISTANTS	\$0.00	\$871.44		\$871.44
73300-201-438	SOCIAL SECURITY	\$0.00	\$1,558.57		\$1,558.57
73300-204-438	STATE RETIREMENT	\$0.00	\$2,246.49		\$2,246.49
73300-207-438	MEDICAL INSURANCE	\$0.00	\$199.42		\$199.42
73300-210-438	UNEMPLOYMENT COMPENSATION	\$0.00	\$1,178.00		\$1,178.00
73300-212-438	EMPLOYER MEDICARE	\$0.00	\$364.64		\$364.64
73300-299-438	OTHER FRINGE BENEFITS	\$0.00	\$120.44		\$120.44
73300-355-438	TRAVEL	\$0.00	\$300.00		\$300.00
73300-422-438	FOOD SUPPLIES	\$0.00	\$781.35		\$781.35
73300-429-438	INSTRUCTIONAL SUPPLIES	\$0.00		\$52.44	(\$52.44)
73300-499-438	OTHER SUPPLIES & MATERIALS	\$0.00	\$787.44		\$787.44
73300-524-438	IN-SERVICE/STAFF DEVELOPMENT	\$0.00		\$144.44	(\$144.44)
73300-599-438	OTHER CHARGES	\$0.00	\$904.93		\$904.93
	TOTALS LEAPS	\$0.00	\$32,294.72	\$196.88	\$32,097.84
	TO ROLL PRIOR YEAR FUNDS INTO NEW FISCAL YEAR				
142-47590-414	OTHER FEDERAL THRU STATE	\$0.00	\$1,598.73		\$1,598.73
71100-188-414	BONUS PAYMENTS	\$0.00	\$115.61		\$115.61
71100-189-414	OTHER SALARIES & WAGES	\$0.00	\$0.04		\$0.04
71100-201-414	SOCIAL SECURITY	\$0.00	\$19.91		\$19.91
71100-204-414	STATE RETIREMENT	\$0.00	\$6.80		\$6.80

JOHNSON COUNTY BOARD OF EDUCATION
FEDERAL PROJECTS FUND
BOARD AMENDMENT

1-Jul-19

ACCOUNT NUMBER	ACCOUNT DESCRIPTION	ORIGINAL BUDGET	INCREASE	DECREASE	AMENDED BUDGET
71100-207-414	MEDICAL INSURANCE	\$0.00	\$522.90		\$522.90
71100-210-414	UNEMPLOYMENT COMPENSATION	\$0.00	\$16.95		\$16.95
71100-212-414	EMPLOYER MEDICARE	\$0.00	\$5.18		\$5.18
71100-299-414	OTHER FRINGE BENEFITS	\$0.00	\$150.00		\$150.00
71100-599-414	OTHER CHARGES	\$0.00		\$37.73	(\$37.73)
72210-355-414	TRAVEL	\$0.00	\$935.49		\$935.49
72210-524-414	IN SERVICE/STAFF DEVELOPMENT	\$0.00		\$136.42	(\$136.42)
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	TOTALS GEAR UP	\$0.00	\$1,772.88	\$174.15	\$1,598.73
	TO ROLL PRIOR YEAR FUNDS INTO NEW FISCAL YEAR				
142-47590-415	OTHER FEDERAL THRU STATE	\$0.00	\$4,483.19		\$4,483.19
71100-189-415	OTHER SALARIES & WAGES	\$0.00	\$1,573.80		\$1,573.80
71100-207-415	MEDICAL INSURANCE	\$0.00	\$702.33		\$702.33
71100-299-415	OTHER FRINGE BENEFITS	\$0.00	\$26.48		\$26.48
71100-429-415	OTHER SUPPLIES AND MATERIALS	\$0.00	\$134.00		\$134.00
71100-599-415	OTHER CHARGES	\$0.00	\$8.60		\$8.60
72210-355-415	TRAVEL	\$0.00	\$2,052.98		\$2,052.98
72210-524-415	IN SERVICE/STAFF DEVELOPMENT	\$0.00		\$15.00	(\$15.00)
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	TOTALS GEAR UP	\$0.00	\$4,498.19	\$15.00	\$4,483.19
	TO ROLL PRIOR YEAR FUNDS INTO NEW FISCAL YEAR				
142-47131-804	VOCATIONAL EDUCATION - RESERVE	\$0.00	\$3,914.99		\$3,914.99
71300-499-804	OTHER SUPPLIES AND MATERIALS	\$0.00	\$208.85		\$208.85
71300-730-804	VOCATIONAL INSTRUCTION EQUIP.	\$0.00	\$3,206.14		\$3,206.14
72130-355-804	TRAVEL	\$0.00	\$500.00		\$500.00
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	TOTALS CARL PERKINS RESERVE	\$0.00	\$3,914.99	\$0.00	\$3,914.99
	TO ROLL PRIOR YEAR FUNDS INTO NEW FISCAL YEAR				
142-47143-892	SPECIAL EDUCATION - GRANTS	\$0.00	\$2,504.68		\$2,504.68
72220-499-892	OTHER SUPPLIES AND MATERIALS	\$0.00	\$4.68		\$4.68
72220-524-892	IN SERVICE / STAFF DEVELOPMENT	\$0.00	\$2,500.00		\$2,500.00
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	TOTALS IDEA DISCRETIONARY	\$0.00	\$2,504.68	\$0.00	\$2,504.68
	TO ROLL PRIOR YEAR FUNDS INTO NEW FISCAL YEAR				
142-47145-911	SPECIAL EDUCATION PRESCHOOL G	\$0.00	\$924.85		\$924.85
72130-599-911	OTHER CHARGES	\$0.00	\$845.00		\$845.00
99100-504-911	INDIRECT COST	\$0.00	\$79.85		\$79.85
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JOHNSON COUNTY BOARD OF EDUCATION
FEDERAL PROJECTS FUND
BOARD AMENDMENT

1-Jul-19

ACCOUNT NUMBER	ACCOUNT DESCRIPTION	ORIGINAL BUDGET	INCREASE	DECREASE	AMENDED BUDGET
	TOTALS IDEA PRESCHOOL	\$0.00	\$924.85	\$0.00	\$924.85
	TO ROLL PRIOR YEAR FUNDS INTO NEW FISCAL YEAR				
142-47145-912	SPECIAL EDUCATION PRESCHOOL G	\$0.00	\$12,462.11		\$12,462.11
71200-189-912	OTHER SALARIES AND WAGES	\$0.00	\$1,989.50		\$1,989.50
71200-201-912	SOCIAL SECURITY	\$0.00	\$139.07		\$139.07
71200-204-912	STATE RETIREMENT	\$0.00	\$843.80		\$843.80
71200-210-912	UNEMPLOYMENT COMPENSATION	\$0.00	\$0.21		\$0.21
71200-212-912	EMPLOYER MEDICARE	\$0.00	\$32.48		\$32.48
71200-299-912	OTHER FRINGE BENEFITS	\$0.00	\$10.30		\$10.30
71200-429-912	INSTRUCTIONAL SUPPLIES AND MAT	\$0.00	\$8,397.96		\$8,397.96
72130-599-912	OTHER CHARGES	\$0.00	\$885.19		\$885.19
99100-504-912	INDIRECT COST	\$0.00	\$163.60		\$163.60
	TOTALS IDEA PRESCHOOL	\$0.00	\$12,462.11	\$0.00	\$12,462.11
	TO ROLL PRIOR YEAR FUNDS INTO NEW FISCAL YEAR				
142-47141-12	TITLE I GRANTS TO LOCAL EDUC AG	\$0.00	\$12,120.68		\$12,120.68
72210-161-12	SECRETARY	\$0.00	\$46.04		\$46.04
72210-201-12	SOCIAL SECURITY	\$0.00	\$117.53		\$117.53
72210-204-12	STATE RETIREMENT	\$0.00	\$203.61		\$203.61
72210-210-12	UNEMPLOYMENT COMPENSATION	\$0.00	\$3.53		\$3.53
72210-212-12	EMPLOYER MEDICARE	\$0.00	\$27.49		\$27.49
72210-330-12	OPERATING LEASE PAYMENTS	\$0.00	\$1,500.00		\$1,500.00
72210-355-12	TRAVEL	\$0.00	\$1,808.77		\$1,808.77
72210-499-12	OTHER SUPPLIES AND MATERIALS	\$0.00	\$5,689.53		\$5,689.53
72210-524-12	IN SERVICE/STAFF DEVELOPMENT	\$0.00	\$2,593.37		\$2,593.37
99100-504-12	INDIRECT COST	\$0.00	\$130.81		\$130.81
	TOTALS TITLE I CONSOLIDATED	\$0.00	\$12,120.68	\$0.00	\$12,120.68
	TO ROLL PRIOR YEAR FUNDS INTO NEW FISCAL YEAR				
142-47141-102	TITLE I GRANTS TO LOCAL EDUC AG	\$0.00	\$12,464.88		\$12,464.88
71100-198-102	NON-CERTIFIED SUBSTITUTE TEACHE	\$0.00	\$0.72		\$0.72
71100-201-102	SOCIAL SECURITY	\$0.00	\$862.66		\$862.66
71100-204-102	STATE RETIREMENT	\$0.00		\$2,308.29	(\$2,308.29)
71100-207-102	MEDICAL INSURANCE	\$0.00	\$9,330.18		\$9,330.18
71100-210-102	UNEMPLOYMENT COMPENSATION	\$0.00	\$72.63		\$72.63
71100-212-102	EMPLOYER MEDICARE	\$0.00	\$191.31		\$191.31
71100-429-102	INSTRUCTIONAL SUPPLIES AND MAT.	\$0.00		\$42.99	(\$42.99)
72130-499-102	OTHER SUPPLIES AND MATERIALS	\$0.00	\$2,003.13		\$2,003.13
72130-524-102	IN SERVICE/STAFF DEVELOPMENT	\$0.00	\$1,617.71		\$1,617.71
72250-790-102	OTHER EQUIPMENT	\$0.00	\$640.86		\$640.86
99100-504-102	INDIRECT COST	\$0.00	\$96.96		\$96.96

JOHNSON COUNTY BOARD OF EDUCATION
FEDERAL PROJECTS FUND
BOARD AMENDMENT

1-Jul-19

ACCOUNT NUMBER	ACCOUNT DESCRIPTION	ORIGINAL BUDGET	INCREASE	DECREASE	AMENDED BUDGET
	TOTALS TITLE I	\$0.00	\$14,816.16	\$2,351.28	\$12,464.88
	TO ROLL PRIOR YEAR FUNDS INTO NEW FISCAL YEAR				
142-47141-171	TITLE I GRANTS TO LOCAL EDUC AG	\$0.00	\$122,719.89		\$122,719.89
71100-116-171	TEACHERS	\$0.00	\$44,000.00		\$44,000.00
71100-201-171	SOCIAL SECURITY	\$0.00	\$2,728.00		\$2,728.00
71100-204-171	STATE RETIREMENT	\$0.00	\$4,677.20		\$4,677.20
71100-207-171	MEDICAL INSURANCE	\$0.00	\$7,224.00		\$7,224.00
71100-210-171	UNEMPLOYMENT COMPENSATION	\$0.00	\$71.75		\$71.75
71100-212-171	EMPLOYER MEDICARE	\$0.00	\$638.00		\$638.00
71100-299-171	OTHER FRINGE BENEFITS	\$0.00	\$202.40		\$202.40
72210-189-171	OTHER SALARIES AND WAGES	\$0.00	\$13,900.00		\$13,900.00
72210-201-171	SOCIAL SECURITY	\$0.00	\$861.80		\$861.80
72210-204-171	STATE RETIREMENT	\$0.00	\$1,500.72		\$1,500.72
72210-207-171	MEDICAL INSURANCE	\$0.00	\$300.00		\$300.00
72210-210-171	UNEMPLOYMENT COMPENSATION	\$0.00	\$0.00	\$13.41	(\$13.41)
72210-212-171	EMPLOYER MEDICARE	\$0.00	\$201.55		\$201.55
72210-299-171	OTHER FRINGE BENEFITS	\$0.00	\$71.30		\$71.30
72210-499-171	OTHER SUPPLIES AND MATERIALS	\$0.00	\$36,660.13		\$36,660.13
72210-524-171	IN SERVICE/STAFF DEVELOPMENT	\$0.00	\$5,745.23		\$5,745.23
99100-504-171	INDIRECT COST	\$0.00	\$3,951.22		\$3,951.22
	TOTALS ATSI GRANT	\$0.00	\$122,733.30	\$13.41	\$122,719.89
	TO ROLL PRYOR YEAR FUNDS INTO NEW FISCAL YEAR				
142-47189-202	EISENHOWER PROF DEVELOPMENT	\$0.00	\$7,312.32		\$7,312.32
71100-201-202	SOCIAL SECURITY	\$0.00	\$6.21		\$6.21
71100-204-202	STATE RETIREMENT	\$0.00	\$712.32		\$712.32
71100-207-202	MEDICAL INSURANCE	\$0.00	\$146.17		\$146.17
71100-212-202	EMPLOYER MEDICARE	\$0.00		\$0.54	(\$0.54)
72210-196-202	IN-SERVICE TRAINING	\$0.00	\$320.20		\$320.20
72210-201-202	SOCIAL SECURITY	\$0.00	\$24.21		\$24.21
72210-204-202	STATE RETIREMENT	\$0.00		\$35.08	(\$35.08)
72210-207-202	MEDICAL INSURANCE	\$0.00	\$750.41		\$750.41
72210-212-202	EMPLOYER MEDICARE	\$0.00	\$6.38		\$6.38
72210-524-202	IN SERVICE/STAFF DEVELOPMENT	\$0.00	\$5,373.35		\$5,373.35
99100-504-202	INDIRECT COST	\$0.00	\$8.69		\$8.69
	TOTALS TITLE II	\$0.00	\$7,347.94	\$35.62	\$7,312.32
	TO ROLL PRYOR YEAR FUNDS INTO NEW FISCAL YEAR				
142-47148-442	RURAL EDUCATION	\$0.00	\$3,009.29	\$3,009.29	\$0.00
72250-196-442	IN-SERVICE TRAINING	\$0.00	\$1,212.50		\$1,212.50

JOHNSON COUNTY BOARD OF EDUCATION
FEDERAL PROJECTS FUND
BOARD AMENDMENT

1-Jul-19

ACCOUNT NUMBER	ACCOUNT DESCRIPTION	ORIGINAL BUDGET	INCREASE	DECREASE	AMENDED BUDGET
72250-201-442	SOCIAL SECURITY	\$0.00	\$240.09		\$240.09
72250-204-442	STATE RETIREMENT	\$0.00	\$78.29		\$78.29
72250-207-442	MEDICAL INSURANCE	\$0.00	\$1,000.00		\$1,000.00
72250-210-442	UNEMPLOYMENT COMPENSATION	\$0.00	\$129.37		\$129.37
72250-212-442	EMPLOYER MEDICARE	\$0.00	\$57.08		\$57.08
72250-299-442	OTHER FRINGE BENEFITS	\$0.00	\$45.17		\$45.17
72250-524-442	IN SERVICE/STAFF DEVELOPMENT	\$0.00	\$0.73		\$0.73
99100-504-442	INDIRECT COST	\$0.00	\$246.06		\$246.06
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	TOTALS TITLE IV	\$0.00	\$3,009.29	\$0.00	\$3,009.29
	TO ROLL PRIOR YEAR FUNDS INTO NEW FISCAL YEAR				
142-47148-602	RURAL EDUCATION	\$0.00	\$2.50		\$2.50
72210-138-602	INSTRUCTIONAL COMPUTER PER.	\$0.00	\$0.88		\$0.88
72210-201-602	SOCIAL SECURITY	\$0.00	\$0.92		\$0.92
72210-204-602	STATE RETIREMENT	\$0.00		\$7.19	(\$7.19)
72210-207-602	MEDICAL INSURANCE	\$0.00	\$7.19		\$7.19
72210-212-602	EMPLOYER MEDICARE	\$0.00	\$0.70		\$0.70
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	TOTALS TITLE V	\$0.00	\$9.69	\$7.19	\$2.50
	TO ROLL PRIOR YEAR FUNDS INTO NEW FISCAL YEAR				
142-47143-902	SPECIAL EDUCATION - GRANTS	\$0.00	\$80,854.62		\$80,854.62
71200-116-902	TEACHERS	\$0.00	\$2,088.90		\$2,088.90
71200-163-902	EDUCATIONAL ASSISTANTS	\$0.00	\$1,810.88		\$1,810.88
71200-189-902	OTHER SALARIES AND WAGES	\$0.00		\$190.44	(\$190.44)
71200-198-902	NON-CERTIFIED SUBSTITUTE TEACH.	\$0.00	\$19.19		\$19.19
71200-201-902	SOCIAL SECURITY	\$0.00	\$439.54		\$439.54
71200-204-902	STATE RETIREMENT	\$0.00	\$3,890.99		\$3,890.99
71200-207-902	MEDICAL INSURANCE	\$0.00	\$3,840.78		\$3,840.78
71200-210-902	UNEMPLOYMENT COMPENSATION	\$0.00		\$79.35	(\$79.35)
71200-212-902	EMPLOYER MEDICARE	\$0.00	\$94.83		\$94.83
71200-299-902	OTHER FRINGE BENEFITS	\$0.00	\$59.67		\$59.67
71200-429-902	INSTRUCTIONAL SUPPLIES	\$0.00	\$39,096.99		\$39,096.99
71200-599-902	OTHER CHARGES	\$0.00	\$1,920.46		\$1,920.46
71200-725-902	SPECIAL EDUCATION EQUIPMENT	\$0.00	\$10,542.74		\$10,542.74
72220-196-902	IN-SERVICE TRAINING	\$0.00	\$1,557.46		\$1,557.46
72220-201-902	SOCIAL SECURITY	\$0.00	\$130.72		\$130.72
72220-204-902	STATE RETIREMENT	\$0.00	\$140.13		\$140.13
72220-207-902	MEDICAL INSURANCE	\$0.00		\$7.25	(\$7.25)
72220-210-902	UNEMPLOYMENT COMPENSATION	\$0.00	\$9.84		\$9.84
72220-212-902	EMPLOYER MEDICARE	\$0.00	\$30.55		\$30.55
72220-299-902	OTHER FRINGE BENEFITS	\$0.00	\$18.21		\$18.21
72710-146-902	BUS DRIVERS	\$0.00		\$870.00	(\$870.00)
72710-189-902	OTHER SALARIES AND WAGES	\$0.00		\$2,693.67	(\$2,693.67)
72710-201-902	SOCIAL SECURITY	\$0.00		\$60.46	(\$60.46)

JOHNSON COUNTY BOARD OF EDUCATION
FEDERAL PROJECTS FUND
BOARD AMENDMENT

1-Jul-19

ACCOUNT NUMBER	ACCOUNT DESCRIPTION	ORIGINAL BUDGET	INCREASE	DECREASE	AMENDED BUDGET
72710-204-902	STATE RETIREMENT	\$0.00	\$2,905.89		\$2,905.89
72710-207-902	MEDICAL INSURANCE	\$0.00	\$14,922.00		\$14,922.00
72710-210-902	UNEMPLOYMENT COMPENSATION	\$0.00	\$103.67		\$103.67
72710-212-902	EMPLOYER MEDICARE	\$0.00		\$14.09	(\$14.09)
72710-299-902	OTHER FRINGE BENEFITS	\$0.00	\$1,091.76		\$1,091.76
99100-504-902	INDIRECT COST	\$0.00	\$54.68		\$54.68
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	TOTALS IDEA	\$0.00	\$84,769.88	\$3,915.26	\$80,854.62
	TO ROLL PRIOR YEAR FUNDS INTO NEW FISCAL YEAR				
71100-201-112	SOCIAL SECURITY	\$0.00	\$7.74		\$7.74
71100-204-112	STATE RETIREMENT	\$0.00		\$679.73	(\$679.73)
71100-210-112	UNEMPLOYMENT COMPENSATION	\$0.00	\$18.25		\$18.25
71100-212-112	EMPLOYER MEDICARE	\$0.00	\$1.81		\$1.81
71100-299-112	OTHER FRINGE BENEFITS	\$0.00	\$270.07		\$270.07
71100-429-112	INSTRUCTIONAL SUPPLIES	\$0.00	\$381.86		\$381.86
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	TOTALS TITLE I NEGLECTED	\$0.00	\$679.73	\$679.73	\$0.00
	TO ROLL PRIOR YEAR FUNDS INTO NEW FISCAL YEAR				

JOHNSON COUNTY BOARD OF EDUCATION
FEDERAL PROJECTS FUND
BOARD AMENDMENT

12-Dec-19

ACCOUNT NUMBER	ACCOUNT DESCRIPTION	ORIGINAL BUDGET	INCREASE	DECREASE	AMENDED BUDGET
142-47141-101	TITLE I GRANTS TO LOCAL EDUC	\$772,571.00	\$19,553.84		\$792,124.84
71100-429-101	INSTRUCTIONAL SUPPLIES	\$11,160.00	\$3,900.00		\$15,060.00
72130-499-101	OTHER SUPPLIES AND MATERIALS	\$9,490.00		\$24.00	\$9,466.00
72250-790-101	OTHER CHARGES	\$9,800.00	\$8,480.84		\$18,280.84
99100-504-101	INDIRECT COST	\$9,803.00	\$7,197.00		\$17,000.00
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	TOTALS IDEA 19-01	\$40,253.00	\$19,577.84	\$24.00	\$59,806.84
	INCREASE IN PROJECT DUE TO				
	CARRYOVER				
142-47141-11	TITLE I GRANTS TO LOCAL EDUC	\$97,486.00		\$69.43	\$97,416.57
72210-499-11	OTHER SUPPLIES AND MATERIALS	\$17,754.00		\$69.43	\$17,684.57
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	TOTALS IDEA 19-01	\$17,754.00	\$0.00	\$69.43	\$17,684.57
	DECREASE IN PROJECT				
142-47141-111	TITLE I GRANTS TO LOCAL EDUC	\$83,740.00	\$6,885.18		\$90,625.18
71100-471-111	SOFTWARE	\$0.00	\$885.18		\$885.18
71100-722-111	REGULAR INSTRUCTION EQUIPMENT	\$0.00	\$6,000.00		\$6,000.00
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	TOTALS IDEA 19-01	\$0.00	\$6,885.18	\$0.00	\$6,885.18
	INCREASE IN PROJECT DUE TO				
	CARRYOVER				
142-47189-201	EISENHOWER PROF DEVELOP	\$128,030.00	\$23,910.90		\$151,940.90
72210-196-201	IN-SERVICE TRAINING	\$40,000.00	\$10,000.00		\$50,000.00
72210-201-201	SOCIAL SECURITY	\$2,480.00	\$1,874.25		\$4,354.25
72210-524-201	IN SERVICE/STAFF DEVELOPMENT	\$18,684.00	\$11,526.65		\$30,210.65
99100-504-201	INDIRECT COST	\$2,890.00	\$510.00		\$3,400.00
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	TOTALS TITLE II 19-01	\$64,054.00	\$23,910.90	\$0.00	\$87,964.90
	INCREASE IN TITLE II FUNDS				
	DUE TO CARRYOVER				
142-47148-601	RURAL EDUCATION	\$35,934.00	\$1,932.02		\$37,866.02
71100-429-601	INSTRUCTIONAL SUPPLIES	\$6,699.00	\$1,932.02		\$8,631.02
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	TOTALS TITLE VI 19-01	\$6,699.00	\$1,932.02	\$0.00	\$8,631.02
	INCREASE IN PROJECT DUE TO				
	CARRYOVER				

JOHNSON COUNTY BOARD OF EDUCATION
FEDERAL PROJECTS FUND
BOARD AMENDMENT

12-Dec-19

ACCOUNT NUMBER	ACCOUNT DESCRIPTION	ORIGINAL BUDGET	INCREASE	DECREASE	AMENDED BUDGET
142-47143-901	SPECIAL EDUCATION - GRANTS	\$504,349.00	\$84,411.87		\$588,760.87
71200-429-901	INSTRUCTIONAL SUPPLIES	\$4,199.00	\$13,879.53		\$18,078.53
71200-725-901	SPECIAL EDUCATION EQUIPMENT	\$3,000.00	\$9,565.73		\$12,565.73
72220-188-901	BONUS PAYMENTS	\$2,000.00	\$3,000.00		\$5,000.00
72220-189-901	OTHER SALARIES AND WAGES	\$48,261.00	\$19,241.00		\$67,502.00
72220-201-901	SOCIAL SECURITY	\$3,240.00	\$1,069.13		\$4,309.13
72220-204-901	STATE RETIREMENT	\$3,228.00	\$1,034.72		\$4,262.72
72220-210-901	UNEMPLOYMENT COMPENSATION	\$261.00	\$90.96		\$351.96
72220-212-901	EMPLOYER MEDICARE	\$758.00	\$249.78		\$1,007.78
72220-299-901	OTHER FRINGE BENEFITS	\$240.00	\$79.71		\$319.71
72220-499-901	OTHER SUPPLIES AND MATERIALS	\$500.00	\$500.00		\$1,000.00
72220-524-901	IN SERVICE / STAFF DEVELOPMENT	\$1,000.00	\$500.00		\$1,500.00
72710-146-901	BUS DRIVERS	\$28,314.00	\$9,438.00		\$37,752.00
72710-188-901	BONUS PAYMENTS	\$3,000.00	\$1,000.00		\$4,000.00
72710-189-901	OTHER SALARIES AND WAGES	\$17,349.00	\$5,783.00		\$23,132.00
72710-201-901	SOCIAL SECURITY	\$3,017.00	\$1,005.81		\$4,022.81
72710-204-901	STATE RETIREMENT	\$2,920.00	\$973.04		\$3,893.04
72710-207-901	MEDICAL INSURANCE	\$43,344.00	\$14,448.00		\$57,792.00
72710-210-901	UNEMPLOYMENT COMPENSATION	\$432.00	\$37.28		\$469.28
72710-212-901	EMPLOYER MEDICARE	\$706.00	\$234.82		\$940.82
72710-299-901	OTHER FRINGE BENEFITS	\$1,771.00	\$590.78		\$2,361.78
99100-504-901	INDIRECT COST	\$11,319.00	\$1,690.58		\$13,009.58
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	TOTALS IDEA 19-01	\$178,859.00	\$84,411.87	\$0.00	\$263,270.87
	INCREASE IN PROJECT DUE TO				
	CARRYOVER				
142-47145-911	SPECIAL EDUCATION PRESCHOOL G	\$18,215.85	\$11,663.26		\$29,879.11
71200-429-911	INSTRUCTIONAL SUPPLIES AND MAT	\$3,753.00	\$12,587.71		\$16,340.71
72130-599-911	OTHER CHARGES	\$845.00		\$845.00	\$0.00
99100-504-911	INDIRECT COST	\$469.85		\$79.45	\$390.40
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	TOTALS IDEA PRESCHOOL 19-01	\$5,067.85	\$12,587.71	\$924.45	\$16,731.11
	INCREASE IN PROJECT DUE TO				
	CARRYOVER				

JOHNSON COUNTY BOARD OF EDUCATION
GENERAL PURPOSE SCHOOL FUND
BOARD AMENDMENT

12-Dec-19

ACCOUNT NUMBER	ACCOUNT DESCRIPTION	ORIGINAL BUDGET	INCREASE	DECREASE	AMENDED BUDGET
71100-217	RETIREMENT-HYBRID STABILIZATION	\$0.00	\$13,481.80		\$13,481.80
71100-322	EVALUATION AND TESTING	\$0.00	\$3,725.00		\$3,725.00
71100-399	OTHER CONTRACTED SERVICES	\$19,140.00	\$26,005.09		\$45,145.09
71100-471	SOFTWARE	\$40,621.00	\$8,999.00		\$49,620.00
71100-499	OTHER SUPPLIES AND MATERIALS	\$2,500.00	\$4,500.16		\$7,000.16
71100-204	STATE RETIREMENT	\$532,172.00		\$13,481.80	\$518,690.20
71100-330	OPERATING LEASE PAYMENTS	\$85,000.00		\$29,730.09	\$55,269.91
71100-429	INSTRUCTIONAL SUPPLIES AND MAT.	\$155,200.00		\$13,499.16	\$141,700.84
71200-188	BONUS PAYMENTS	\$9,375.00	\$6,340.00		\$15,715.00
71200-210	UNEMPLOYMENT COMPENSATION	\$378.00	\$1,288.79		\$1,666.79
71200-217	RETIREMENT-HYBRID STABILIZATION	\$0.00	\$1,296.65		\$1,296.65
71200-429	INSTRUCTIONAL SUPPLIES AND MAT.	\$10,272.00	\$6,210.28		\$16,482.28
71200-725	SPECIAL EDUCATION EQUIPMENT	\$0.00	\$150.00		\$150.00
71200-128	HOMEBOUND TEACHERS	\$35,000.00		\$13,989.07	\$21,010.93
71200-204	STATE RETIREMENT	\$70,815.00		\$1,296.65	\$69,518.35
71300-217	RETIREMENT-HYBRID STABILIZATION	\$0.00	\$1,800.56		\$1,800.56
71300-399	OTHER CONTRACTED SERVICES	\$3,000.00	\$69.42		\$3,069.42
71300-499	OTHER SUPPLIES AND MATERIALS	\$2,000.00	\$3,547.75		\$5,547.75
71300-204	STATE RETIREMENT	\$61,636.00		\$1,800.56	\$59,835.44
71300-730	VOCATIONAL INSTRUCTIONAL EQUIP	\$5,000.00		\$3,617.17	\$1,382.83
72120-217	RETIREMENT-HYBRID STABILIZATION	\$0.00	\$184.59		\$184.59
72120-399	OTHER CONTRACTED SERVICES	\$1,000.00	\$347.32		\$1,347.32
72120-499	OTHER SUPPLIES AND MATERIALS	\$3,000.00	\$938.92		\$3,938.92
72120-188	BONUS PAYMENTS	\$3,375.00		\$500.00	\$2,875.00
72120-204	STATE RETIREMENT	\$12,378.00		\$184.59	\$12,193.41
72120-413	DRUGS AND MEDICAL SUPPLIES	\$3,000.00		\$786.24	\$2,213.76
72130-217	RETIREMENT-HYBRID STABILIZATION	\$0.00	\$738.84		\$738.84
72130-204	STATE RETIREMENT	\$26,082.00		\$738.84	\$25,343.16
72210-437	PERIODICALS	\$6,000.00	\$2.00		\$6,002.00
72210-599	OTHER CHARGES	\$2,000.00	\$1,340.59		\$3,340.59

72210-330	OPERATING LEASE PAYMENTS	\$89,968.00		\$1,342.59	\$88,625.41
72220-790	OTHER EQUIPMENT	\$0.00	\$1,078.00		\$1,078.00
72220-188	BONUS PAYMENTS	\$7,840.00		\$1,078.00	\$6,762.00
72410-217	RETIREMENT-HYBRID STABILIZATION	\$0.00	\$1,031.01		\$1,031.01
72410-204	STATE RETIREMENT	\$93,107.00		\$1,031.01	\$92,075.99
72610-217	RETIREMENT-HYBRID STABILIZATION	\$0.00	\$925.35		\$925.35
72610-204	STATE RETIREMENT	\$25,417.00		\$925.35	\$24,491.65
72710-217	RETIREMENT-HYBRID STABILIZATION	\$0.00	\$1,126.96		\$1,126.96
72710-204	STATE RETIREMENT	\$24,208.00		\$1,126.96	\$23,081.04
72810-188	BONUS PAYMENTS	\$170.00	\$50.00		\$220.00
72810-524	IN SERVICE/STAFF DEVELOPMENT	\$545.92	\$1,991.92		\$2,537.84
72810-599	OTHER CHARGES	\$0.00	\$10.00		\$10.00
72810-399	OTHER CONTRACTED SERVICES	\$5,500.00		\$2,051.92	\$3,448.08
73300-217	RETIREMENT-HYBRID STABILIZATION	\$0.00	\$8.32		\$8.32
73300-204	STATE RETIREMENT	\$3,479.00		\$8.32	\$3,470.68
76100-706	BUILDING CONSTRUCTION	\$5,000.00	\$8,370.03		\$13,370.03
76100-707	BUILDING IMPROVEMENTS	\$10,000.00		\$8,370.03	\$1,629.97
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	TOTALS	\$1,354,178.92	\$95,558.35	\$95,558.35	\$1,354,178.92

MISC. LINE ITEM CLEAN-UP

JOHNSON COUNTY BOARD OF EDUCATION

GENERAL PURPOSE SCHOOL FUND
COURT AMENDMENT
DECEMBER 12, 2019

ACCOUNT NUMBER	DESCRIPTION	ORIGINAL BUDGET	INCREASE	DECREASE	AMENDED BUDGET
141-43570	RECEIPTS FROM INDIVIDUAL SCHOOLS	\$11,848.70	\$9,127.52		\$20,976.22
141-44170	MISCELLANEOUS REFUNDS	\$19,762.53	\$10,333.14		\$30,095.67
141-46590	OTHER STATE EDUCATION FUNDS	\$254,211.00	\$36,000.00		\$290,211.00
141-49700	INSURANCE RECOVERY	\$0.00	\$3,632.00		\$3,632.00
		\$285,822.23	\$59,092.66	\$0.00	\$344,914.89
THE ABOVE FUNDS WERE COLLECTED, RECEIPTED AND DEPOSITED WITH THE TRUSTEE AND ARE BEING AMENDED INTO THE APPROPRIATE LINE ITEMS BELOW:					
43570 RECEIPTS FROM INDIVIDUAL SCHOOLS: \$9,127.52: \$8,290.52 MISC. SUPPLY REIMBURSEMENT (SAM'S CLUB, AMAZON, ETC.), \$682.00 FIELDTRIP DRIVER REIMBURSEMENT, \$155.00 FIELDTRIP FUEL REIMBURSEMENT					
44170 MISC. REFUNDS: \$10,333.14: \$416.18 PAYROLL REIMBURSEMENT, \$684.72 STIPEND REIMBURSE (FEDERAL), \$119.70, SUPPLY REIMBURSEMENT (FEDERAL), \$181.57 TRANSCRIPT REIMBURSEMENT, \$325.00 REGISTRATION REFUND, \$8.46 HOTEL REFUND, \$6,875.00 COURSE TEST REIMBURSEMENT, \$809.44 FINGERPRINT REIMBURSEMENT, \$318.00 FIELDTRIP DRIVER REIMBURSEMENT, \$286.07 INSURANCE REIMBURSEMENT, \$76.00 FIELDTRIP FUEL REIMBURSEMENT, \$233.00 SCRAP METAL REIMBURSEMENT					
46590 OTHER STATE EDUCATION FUNDS: \$36,000.00 SPARC GRANT					
49700 INSURANCE RECOVERY: \$3,632.00 REPLACE SCHOOL ZONE SIGN					
71100-198	NON-CERTIFIED SUBSTITUTE TEACHERS	\$75,000.00	\$385.72		\$75,385.72
71100-201	SOCIAL SECURITY	\$316,945.00	\$23.25		\$316,968.25
71100-212	EMPLOYER MEDICARE	\$74,125.00	\$5.44		\$74,130.44
71100-299	OTHER FRINGE BENEFITS	\$23,516.00	\$1.77		\$23,517.77
71200-163	EDUCATIONAL ASSISTANTS	\$60,826.00	\$600.00		\$61,426.00
71200-201	SOCIAL SECURITY	\$47,831.00	\$37.20		\$47,868.20
71200-204	STATE RETIREMENT	\$70,815.00	\$36.00		\$70,851.00
71200-212	EMPLOYER MEDICARE	\$11,187.00	\$8.70		\$11,195.70
71200-299	OTHER FRINGE BENEFITS	\$3,550.00	\$2.82		\$3,552.82
71200-429	INSTRUCTIONAL SUPPLIES AND MATERIALS	\$10,272.00	\$119.70		\$10,391.70
71300-790	EQUIPMENT	\$0.00	\$36,000.00		\$36,000.00
72110-599	OTHER CHARGES	\$347.44	\$181.57		\$529.01
72310-524	IN SERVICE/STAFF DEVELOPMENT	\$14,300.00	\$325.00		\$14,625.00
72320-524	IN SERVICE/STAFF DEVELOPMENT	\$6,438.69	\$8.46		\$6,447.15
72320-599	OTHER CHARGES	\$16,987.89	\$15,974.96		\$32,962.85
72620-499	OTHER SUPPLIES & MATERIALS	\$125,000.00	\$3,632.00		\$128,632.00
72710-146	BUS DRIVERS	\$233,481.00	\$1,000.00		\$234,481.00
72710-207	MEDICAL INSURANCE	\$195,620.14	\$286.07		\$195,906.21
72710-412	DIESEL FUEL	\$114,700.00	\$231.00		\$114,931.00
72710-599	OTHER CHARGES	\$4,500.00	\$233.00		\$4,733.00
	TOTALS	\$1,405,442.16	\$59,092.66	\$0.00	\$1,464,534.82
TO RECOGNIZE REVENUE RECEIVED FOR THE MONTHS OF NOVEMBER 2019					
141-34555	RESTRICTED FOR EDUCATION	\$1,066,042.00		\$25,000.00	\$1,041,042.00
71300-448	T & I CONSTRUCTION MATERIALS	\$0.00	\$25,000.00		\$25,000.00
	TOTALS	\$0.00	\$25,000.00	\$0.00	\$25,000.00
FUNDS TRANSFER TO CTE HOUSE BUDGET					

JOHNSON COUNTY BOARD OF EDUCATION
HEAD START FUND (CALENDAR)
BOARD AMENDMENT

DECEMBER 12, 2019

ACCOUNT NUMBER	ACCOUNT DESCRIPTION	ORIGINAL BUDGET	INCREASE	DECREASE	AMENDED BUDGET
71100-116	TEACHERS	\$169,250.00	\$350.00		\$169,600.00
71100-163	EDUCATIONAL ASSISTANTS	\$55,280.00		\$6,251.11	\$49,028.89
71100-189	OTHER SALARIES AND WAGES	\$3,836.20	\$260.19		\$4,096.39
71100-198	NON-CERTIFIED SUBSTITUTES	\$6,000.00	\$1,423.00		\$7,423.00
71100-201	SOCIAL SECURITY	\$14,396.00		\$1,730.00	\$12,666.00
71100-204	STATE RETIREMENT	\$22,199.00	\$748.00		\$22,947.00
71100-207	MEDICAL INSURANCE	\$57,792.00		\$3,108.00	\$54,684.00
71100-210	UNEMPLOYMENT COMPENSATION	\$646.00		\$122.00	\$524.00
71100-212	EMPLOYER MEDICARE	\$3,367.00		\$361.00	\$3,006.00
71100-299	OTHER FRINGE BENEFITS	\$1,068.00	\$37.03		\$1,105.03
71100-429	INSTRUCTIONAL SUPPLIES AND MAT.	\$41,264.28		\$25,679.27	\$15,585.01
71100-599	OTHER CHARGES	\$24,481.45	\$34,433.16		\$58,914.61
72110-130	SOCIAL WORKERS	\$40,014.00	\$2,248.00		\$42,262.00
72110-188	BONUS PAYMENTS	\$0.00	\$1,000.00		\$1,000.00
72110-201	SOCIAL SECURITY	\$2,481.00		\$118.00	\$2,363.00
72110-204	STATE RETIREMENT	\$4,966.00		\$1,223.00	\$3,743.00
72110-207	MEDICAL INSURANCE	\$14,448.00		\$43.74	\$14,404.26
72110-210	UNEMPLOYMENT COMPENSATION	\$144.00	\$3.78		\$147.78
72110-212	EMPLOYER MEDICARE	\$580.00	\$17.88		\$597.88
72110-299	OTHER FRINGE BENEFITS	\$184.00	\$2.56		\$186.56
72110-330	OPERATING LEASE PAYMENT	\$347.52	\$1,275.00		\$1,622.52
72110-355	TRAVEL	\$2,500.00		\$1,000.00	\$1,500.00
72110-499	OTHER SUPPLIES AND MATERIALS	\$2,162.48		\$2,162.48	\$0.00
72120-131	MEDICAL PERSONNEL	\$15,021.00	\$620.04		\$15,641.04
72120-188	BONUS PAYMENTS	\$0.00	\$125.00		\$125.00
72120-201	SOCIAL SECURITY	\$931.00	\$46.50		\$977.50
72120-204	STATE RETIREMENT	\$1,864.00		\$333.20	\$1,530.80
72120-210	UNEMPLOYMENT COMPENSATION	\$18.00	\$3.84		\$21.84
72120-212	EMPLOYER MEDICARE	\$218.00	\$10.60		\$228.60
72120-299	OTHER FRINGE BENEFITS	\$564.00		\$28.88	\$535.12
72120-399	OTHER CONTRACTED SERVICES	\$3,000.00		\$3,000.00	\$0.00

PREPARED BY: TINA LIPFORD - FINANCE DIRECTOR

72120-413	DRUGS AND MEDICAL SERVICES	\$3,050.00	\$2,556.10		\$5,606.10
72210-105	SUPERVISOR/DIRECTOR	\$52,188.00		\$182.96	\$52,005.04
72210-188	BONUS PAYMENTS	\$0.00	\$500.00		\$500.00
72210-201	SOCIAL SECURITY	\$3,236.00		\$80.84	\$3,155.16
72210-204	STATE RETIREMENT	\$4,976.00	\$560.06		\$5,536.06
72210-207	MEDICAL INSURANCE	\$5,801.00		\$21.80	\$5,779.20
72210-210	UNEMPLOYMENT COMPENSATION	\$54.00		\$0.87	\$53.13
72210-212	EMPLOYER MEDICARE	\$757.00		\$14.06	\$742.94
72210-299	OTHER FRINGE BENEFITS	\$327.00		\$80.22	\$246.78
72210-524	IN SERVICE / STAFF DEVELOPMENT	\$13,169.00		\$679.31	\$12,489.69
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	TOTALS	\$572,580.93	\$46,220.74	\$46,220.74	\$572,580.93

END OF CALENDAR YEAR CLEAN-UP

JOHNSON COUNTY BOARD OF EDUCATION
HEAD START FUND (CALENDAR)
COURT AMENDMENT

12-Dec-19

ACCOUNT NUMBER	ACCOUNT DESCRIPTION	ORIGINAL BUDGET	INCREASE	DECREASE	AMENDED BUDGET
121-49700	INSURANCE RECOVERY	\$0.00	\$936.81		\$936.81
121-72210-299	OTHER FRINGE BENEFITS	\$327.00	\$936.81		\$1,263.81
		-----	-----	-----	-----
	TOTALS	\$327.00	\$1,873.62	\$0.00	\$2,200.62
	REIMBURSEMENT RECEIVED FROM AFLAC				
121-71100-188	BONUS PAYMENTS	\$0.00	\$4,000.00		\$4,000.00
121-71100-599	OTHER CHARGES	\$24,484.45	\$5,241.51		\$29,725.96
121-72210-524	IN SERVICE/STAFF DEVELOPMENT	\$13,169.00		\$4,000.00	\$9,169.00
121-72120-413	DRUGS AND MEDICAL SUPPLIES	\$3,050.00	\$2,213.37		\$5,263.37
121-72210-355	TRAVEL	\$1,500.00		\$1,500.00	\$0.00
121-72210-499	OTHER SUPPLIES AND MATERIALS	\$9,000.00		\$5,954.88	\$3,045.12
		-----	-----	-----	-----
	TOTALS	\$51,203.45	\$11,454.88	\$11,454.88	\$51,203.45
	END OF CALENDAR YEAR CLEANUP				

PREPARED BY: TINA LIPFORD - FINANCE DIRECTOR

JOHNSON COUNTY BOARD OF EDUCATION
FEDERAL PROJECTS FUND
COURT AMENDMENT

(Approved 11/7/19 Amendment
on the back)

7-Nov-19

ACCOUNT NUMBER	ACCOUNT DESCRIPTION	ORIGINAL BUDGET	INCREASE	DECREASE	AMENDED BUDGET
142-47147-432	SAFE AND DRUG FREE SCHOOLS	\$47,728.32		\$47,728.32	\$0.00
73300-116-432	TEACHERS	\$21,474.52		\$21,474.52	\$0.00
73300-163-432	EDUCATIONAL ASSISTANTS	\$6,673.96		\$6,673.96	\$0.00
73300-201-432	SOCIAL SECURITY	\$1,770.29		\$1,770.29	\$0.00
73300-204-432	STATE RETIREMENT	\$2,707.68		\$2,707.68	\$0.00
73300-207-432	MEDICAL INSURANCE	\$1,668.93		\$1,668.93	\$0.00
73300-210-432	UNEMPLOYMENT COMPENSATION	\$0.60		\$0.60	\$0.00
73300-212-432	EMPLOYER MEDIARE	\$6.24		\$6.24	\$0.00
73300-299-432	OTHER FRINGE BENEFITS	\$118.97		\$118.97	\$0.00
73300-355-432	TRAVEL	\$300.00		\$300.00	\$0.00
73300-399-432	OTHER CONTRACTED SERVICES	\$4,800.00		\$4,800.00	\$0.00
73300-422-432	FOOD SUPPLIES	\$862.09		\$862.09	\$0.00
73300-429-432	INSTRUCTIONAL SUPPLIES	\$1,368.64		\$1,368.64	\$0.00
73300-524-432	IN SERVICE/STAFF DEVELOPMENT	\$592.64		\$592.64	\$0.00
73300-599-432	OTHER CHARGES	\$315.88		\$315.88	\$0.00
73300-790-432	OTHER EQUIPMENT	\$4,500.00		\$4,500.00	\$0.00
99100-504-432	INDIRECT COST	\$567.88		\$567.88	\$0.00
	TOTALS 21ST CENTURY	\$47,728.32	\$0.00	\$47,728.32	\$0.00
	CLOSE LAST YEARS PROJECT				
142-47590-438	OTHER FEDERAL THRU STATE	\$32,097.84		\$32,097.84	\$0.00
73300-116-438	TEACHERS	\$22,982.00		\$22,982.00	\$0.00
73300-163-438	EDUCATIONAL ASSISTANTS	\$871.44		\$871.44	\$0.00
73300-201-438	SOCIAL SECURITY	\$1,558.57		\$1,558.57	\$0.00
73300-204-438	STATE RETIREMENT	\$2,246.49		\$2,246.49	\$0.00
73300-207-438	MEDICAL INSURANCE	\$199.42		\$199.42	\$0.00
73300-210-438	UNEMPLOYMENT COMPENSATION	\$1,178.00		\$1,178.00	\$0.00
73300-212-438	EMPLOYER MEDICARE	\$364.64		\$364.64	\$0.00
73300-299-438	OTHER FRINGE BENEFITS	\$120.44		\$120.44	\$0.00
73300-355-438	TRAVEL	\$300.00		\$300.00	\$0.00
73300-422-438	FOOD SUPPLIES	\$781.35		\$781.35	\$0.00
73300-429-438	INSTRUCTIONAL SUPPLIES	(\$52.44)	\$52.44		\$0.00
73300-499-438	OTHER SUPPLIES & MATERIALS	\$787.44		\$787.44	\$0.00
73300-524-438	IN-SERVICE/STAFF DEVELOPMENT	(\$144.44)	\$144.44		\$0.00
73300-599-438	OTHER CHARGES	\$904.93		\$904.93	\$0.00
	TOTALS LEAPS	\$32,097.84	\$196.88	\$32,294.72	\$0.00
	CLOSE LAST YEARS PROJECT				
142-47590-414	OTHER FEDERAL THRU STATE	\$1,598.73		\$1,598.73	\$0.00
71100-188-414	BONUS PAYMENTS	\$115.61		\$115.61	\$0.00
71100-189-414	OTHER SALARIES & WAGES	\$0.04		\$0.04	\$0.00
71100-201-414	SOCIAL SECURITY	\$19.91		\$19.91	\$0.00
71100-204-414	STATE RETIREMENT	\$6.80		\$6.80	\$0.00
71100-207-414	MEDICAL INSURANCE	\$522.90		\$522.90	\$0.00

JOHNSON COUNTY BOARD OF EDUCATION
FEDERAL PROJECTS FUND
COURT AMENDMENT

7-Nov-19

ACCOUNT NUMBER	ACCOUNT DESCRIPTION	ORIGINAL BUDGET	INCREASE	DECREASE	AMENDED BUDGET
71100-210-414	UNEMPLOYMENT COMPENSATION	\$16.95		\$16.95	\$0.00
71100-212-414	EMPLOYER MEDICARE	\$5.18		\$5.18	\$0.00
71100-299-414	OTHER FRINGE BENEFITS	\$150.00		\$150.00	\$0.00
71100-599-414	OTHER CHARGES	(\$37.73)	\$37.73		\$0.00
72210-355-414	TRAVEL	\$935.49		\$935.49	\$0.00
72210-524-414	IN SERVICE/STAFF DEVELOPMENT	(\$136.42)	\$136.42		\$0.00
	TOTALS GEAR UP	\$1,598.73	\$174.15	\$1,772.88	\$0.00
	CLOSE LAST YEARS PROJECT				
142-47131-804	VOCATIONAL EDUCATION - RESERVE	\$500.00		\$500.00	\$0.00
72130-355-804	TRAVEL	\$500.00		\$500.00	\$0.00
	TOTALS CARL PERKINS RESERVE	\$500.00	\$0.00	\$500.00	\$0.00
	CLOSE LAST YEARS PROJECT				
142-47143-892	SPECIAL EDUCATION - GRANTS	\$2,504.68		\$2,504.68	\$0.00
72220-499-892	OTHER SUPPLIES AND MATERIALS	\$4.68		\$4.68	\$0.00
72220-524-892	IN SERVICE / STAFF DEVELOPMENT	\$2,500.00		\$2,500.00	\$0.00
	TOTALS IDEA DISCRETIONARY	\$2,504.68	\$0.00	\$2,504.68	\$0.00
	CLOSE LAST YEARS PROJECT				
142-47145-912	SPECIAL EDUCATION PRESCHOOL G	\$12,462.11		\$12,462.11	\$0.00
71200-189-912	OTHER SALARIES AND WAGES	\$1,989.50		\$1,989.50	\$0.00
71200-201-912	SOCIAL SECURITY	\$139.07		\$139.07	\$0.00
71200-204-912	STATE RETIREMENT	\$843.80		\$843.80	\$0.00
71200-210-912	UNEMPLOYMENT COMPENSATION	\$0.21		\$0.21	\$0.00
71200-212-912	EMPLOYER MEDICARE	\$32.48		\$32.48	\$0.00
71200-299-912	OTHER FRINGE BENEFITS	\$10.30		\$10.30	\$0.00
71200-429-912	INSTRUCTIONAL SUPPLIES AND MAT	\$8,397.96		\$8,397.96	\$0.00
72130-599-912	OTHER CHARGES	\$885.19		\$885.19	\$0.00
99100-504-912	INDIRECT COST	\$163.60		\$163.60	\$0.00
	TOTALS IDEA PRESCHOOL	\$12,462.11	\$0.00	\$12,462.11	\$0.00
	CLOSE LAST YEARS PROJECT				
142-47141-12	TITLE I GRANTS TO LOCAL EDUC AG	\$12,120.68		\$12,120.68	\$0.00
72210-161-12	SECRETARY	\$46.04		\$46.04	\$0.00
72210-201-12	SOCIAL SECURITY	\$117.53		\$117.53	\$0.00
72210-204-12	STATE RETIREMENT	\$203.61		\$203.61	\$0.00
72210-210-12	UNEMPLOYMENT COMPENSATION	\$3.53		\$3.53	\$0.00

JOHNSON COUNTY BOARD OF EDUCATION
FEDERAL PROJECTS FUND
COURT AMENDMENT

7-Nov-19

ACCOUNT NUMBER	ACCOUNT DESCRIPTION	ORIGINAL BUDGET	INCREASE	DECREASE	AMENDED BUDGET
72210-212-12	EMPLOYER MEDICARE	\$27.49		\$27.49	\$0.00
72210-330-12	OPERATING LEASE PAYMENTS	\$1,500.00		\$1,500.00	\$0.00
72210-355-12	TRAVEL	\$1,808.77		\$1,808.77	\$0.00
72210-499-12	OTHER SUPPLIES AND MATERIALS	\$5,689.53		\$5,689.53	\$0.00
72210-524-12	IN SERVICE/STAFF DEVELOPMENT	\$2,593.37		\$2,593.37	\$0.00
99100-504-12	INDIRECT COST	\$130.81		\$130.81	\$0.00
	TOTALS TITLE I CONSOLIDATED	\$12,120.68	\$0.00	\$12,120.68	\$0.00
	CLOSE LAST YEARS PROJECT				
142-47141-102	TITLE I GRANTS TO LOCAL EDUC AG	\$12,464.88		\$12,464.88	\$0.00
71100-198-102	NON-CERTIFIED SUBSTITUTE TEACHE	\$0.72		\$0.72	\$0.00
71100-201-102	SOCIAL SECURITY	\$862.66		\$862.66	\$0.00
71100-204-102	STATE RETIREMENT	(\$2,308.29)	\$2,308.29		\$0.00
71100-207-102	MEDICAL INSURANCE	\$9,330.18		\$9,330.18	\$0.00
71100-210-102	UNEMPLOYMENT COMPENSATION	\$72.63		\$72.63	\$0.00
71100-212-102	EMPLOYER MEDICARE	\$191.31		\$191.31	\$0.00
71100-429-102	INSTRUCTIONAL SUPPLIES AND MAT.	(\$42.99)	\$42.99		\$0.00
72130-499-102	OTHER SUPPLIES AND MATERIALS	\$2,003.13		\$2,003.13	\$0.00
72130-524-102	IN SERVICE/STAFF DEVELOPMENT	\$1,617.71		\$1,617.71	\$0.00
72250-790-102	OTHER EQUIPMENT	\$640.86		\$640.86	\$0.00
99100-504-102	INDIRECT COST	\$96.96		\$96.96	\$0.00
	TOTALS TITLE I	\$12,464.88	\$2,351.28	\$14,816.16	\$0.00
	CLOSE LAST YEARS PROJECT				
142-47189-202	EISENHOWER PROF DEVELOPMENT	\$7,312.32		\$7,312.32	\$0.00
71100-201-202	SOCIAL SECURITY	\$6.21		\$6.21	\$0.00
71100-204-202	STATE RETIREMENT	\$712.32		\$712.32	\$0.00
71100-207-202	MEDICAL INSURANCE	\$146.17		\$146.17	\$0.00
71100-212-202	EMPLOYER MEDICARE	(\$0.54)	\$0.54		\$0.00
72210-196-202	IN-SERVICE TRAINING	\$320.20		\$320.20	\$0.00
72210-201-202	SOCIAL SECURITY	\$24.21		\$24.21	\$0.00
72210-204-202	STATE RETIREMENT	(\$35.08)	\$35.08		\$0.00
72210-207-202	MEDICAL INSURANCE	\$750.41		\$750.41	\$0.00
72210-212-202	EMPLOYER MEDICARE	\$6.38		\$6.38	\$0.00
72210-524-202	IN SERVICE/STAFF DEVELOPMENT	\$5,373.35		\$5,373.35	\$0.00
99100-504-202	INDIRECT COST	\$8.69		\$8.69	\$0.00
	TOTALS TITLE II	\$7,312.32	\$35.62	\$7,347.94	\$0.00
	CLOSE LAST YEARS PROJECT				
142-47148-442	RURAL EDUCATION	\$3,009.29		\$3,009.29	\$0.00
72250-196-442	IN-SERVICE TRAINING	\$1,212.50		\$1,212.50	\$0.00

JOHNSON COUNTY BOARD OF EDUCATION
FEDERAL PROJECTS FUND
COURT AMENDMENT

7-Nov-19

ACCOUNT NUMBER	ACCOUNT DESCRIPTION	ORIGINAL BUDGET	INCREASE	DECREASE	AMENDED BUDGET
72250-201-442	SOCIAL SECURITY	\$240.09		\$240.09	\$0.00
72250-204-442	STATE RETIREMENT	\$78.29		\$78.29	\$0.00
72250-207-442	MEDICAL INSURANCE	\$1,000.00		\$1,000.00	\$0.00
72250-210-442	UNEMPLOYMENT COMPENSATION	\$129.37		\$129.37	\$0.00
72250-212-442	EMPLOYER MEDICARE	\$57.08		\$57.08	\$0.00
72250-299-442	OTHER FRINGE BENEFITS	\$45.17		\$45.17	\$0.00
72250-524-442	IN SERVICE/STAFF DEVELOPMENT	\$0.73		\$0.73	\$0.00
99100-504-442	INDIRECT COST	\$246.06		\$246.06	\$0.00
	TOTALS TITLE IV	\$3,009.29	\$0.00	\$3,009.29	\$0.00
	CLOSE LAST YEARS PROJECT				
142-47148-602	RURAL EDUCATION	\$2.50		\$2.50	\$0.00
72210-138-602	INSTRUCTIONAL COMPUTER PER.	\$0.88		\$0.88	\$0.00
72210-201-602	SOCIAL SECURITY	\$0.92		\$0.92	\$0.00
72210-204-602	STATE RETIREMENT	(\$7.19)	\$7.19		\$0.00
72210-207-602	MEDICAL INSURANCE	\$7.19		\$7.19	\$0.00
72210-212-602	EMPLOYER MEDICARE	\$0.70		\$0.70	\$0.00
	TOTALS TITLE V	\$2.50	\$7.19	\$9.69	\$0.00
	CLOSE LAST YEARS PROJECT				
142-47143-902	SPECIAL EDUCATION - GRANTS	\$80,854.62		\$80,854.62	\$0.00
71200-116-902	TEACHERS	\$2,088.90		\$2,088.90	\$0.00
71200-163-902	EDUCATIONAL ASSISTANTS	\$1,810.88		\$1,810.88	\$0.00
71200-189-902	OTHER SALARIES AND WAGES	(\$190.44)	\$190.44		\$0.00
71200-198-902	NON-CERTIFIED SUBSTITUTE TEACH.	\$19.19		\$19.19	\$0.00
71200-201-902	SOCIAL SECURITY	\$439.54		\$439.54	\$0.00
71200-204-902	STATE RETIREMENT	\$3,890.99		\$3,890.99	\$0.00
71200-207-902	MEDICAL INSURANCE	\$3,840.78		\$3,840.78	\$0.00
71200-210-902	UNEMPLOYMENT COMPENSATION	(\$79.35)	\$79.35		\$0.00
71200-212-902	EMPLOYER MEDICARE	\$94.83		\$94.83	\$0.00
71200-299-902	OTHER FRINGE BENEFITS	\$59.67		\$59.67	\$0.00
71200-429-902	INSTRUCTIONAL SUPPLIES	\$39,096.99		\$39,096.99	\$0.00
71200-599-902	OTHER CHARGES	\$1,920.46		\$1,920.46	\$0.00
71200-725-902	SPECIAL EDUCATION EQUIPMENT	\$10,542.74		\$10,542.74	\$0.00
72220-196-902	IN-SERVICE TRAINING	\$1,557.46		\$1,557.46	\$0.00
72220-201-902	SOCIAL SECURITY	\$130.72		\$130.72	\$0.00
72220-204-902	STATE RETIREMENT	\$140.13		\$140.13	\$0.00
72220-207-902	MEDICAL INSURANCE	(\$7.25)	\$7.25		\$0.00
72220-210-902	UNEMPLOYMENT COMPENSATION	\$9.84		\$9.84	\$0.00
72220-212-902	EMPLOYER MEDICARE	\$30.55		\$30.55	\$0.00
72220-299-902	OTHER FRINGE BENEFITS	\$18.21		\$18.21	\$0.00
72710-146-902	BUS DRIVERS	(\$870.00)	\$870.00		\$0.00
72710-189-902	OTHER SALARIES AND WAGES	(\$2,693.67)	\$2,693.67		\$0.00
72710-201-902	SOCIAL SECURITY	(\$60.46)	\$60.46		\$0.00

JOHNSON COUNTY BOARD OF EDUCATION
FEDERAL PROJECTS FUND
COURT AMENDMENT

7-Nov-19

ACCOUNT NUMBER	ACCOUNT DESCRIPTION	ORIGINAL BUDGET	INCREASE	DECREASE	AMENDED BUDGET
72710-204-902	STATE RETIREMENT	\$2,905.89		\$2,905.89	\$0.00
72710-207-902	MEDICAL INSURANCE	\$14,922.00		\$14,922.00	\$0.00
72710-210-902	UNEMPLOYMENT COMPENSATION	\$103.67		\$103.67	\$0.00
72710-212-902	EMPLOYER MEDICARE	(\$14.09)	\$14.09		\$0.00
72710-299-902	OTHER FRINGE BENEFITS	\$1,091.76		\$1,091.76	\$0.00
99100-504-902	INDIRECT COST	\$54.68		\$54.68	\$0.00
	TOTALS IDEA	\$80,854.62	\$3,915.26	\$84,769.88	\$0.00
	CLOSE LAST YEARS PROJECT				
71100-201-112	SOCIAL SECURITY	\$7.74		\$7.74	\$0.00
71100-204-112	STATE RETIREMENT	(\$679.73)	\$679.73		\$0.00
71100-210-112	UNEMPLOYMENT COMPENSATION	\$18.25		\$18.25	\$0.00
71100-212-112	EMPLOYER MEDICARE	\$1.81		\$1.81	\$0.00
71100-299-112	OTHER FRINGE BENEFITS	\$270.07		\$270.07	\$0.00
71100-429-112	INSTRUCTIONAL SUPPLIES	\$381.86		\$381.86	\$0.00
	TOTALS TITLE I NEGLECTED	\$0.00	\$679.73	\$679.73	\$0.00
	CLOSE LAST YEARS PROJECT				
142-47143-891	SPECIAL EDUCATION - GRANTS	\$0.00	\$52,400.84		\$52,400.84
71200-198-891	NON-CERTIFIED SUBSTITUTE TEACH.	\$0.00	\$576.00		\$576.00
71200-201-891	SOCIAL SECURITY	\$0.00	\$35.72		\$35.72
71200-212-891	EMPLOYER MEDICARE	\$0.00	\$8.36		\$8.36
71200-299-891	OTHER FRINGE BENEFIT	\$0.00	\$2.65		\$2.65
71200-429-891	INSTRUCTIONAL SUPPLIES & MAT.	\$0.00	\$32,112.70		\$32,112.70
72220-196-891	IN-SERVICE TRAINING	\$0.00	\$6,000.00		\$6,000.00
72220-201-891	SOCIAL SECURITY	\$0.00	\$372.00		\$372.00
72220-204-891	STATE RETIREMENT	\$0.00	\$611.40		\$611.40
72220-210-891	UNEMPLOYMENT COMPENSATION	\$0.00	\$67.41		\$67.41
72220-212-891	EMPLOYER MEDICARE	\$0.00	\$87.00		\$87.00
72220-299-891	OTHER FRINGE BENEFITS	\$0.00	\$27.60		\$27.60
72220-524-891	IN SERVICE / STAFF DEVELOPMENT	\$0.00	\$12,500.00		\$12,500.00
	TOTALS IDEA DISCRETIONARY	\$0.00	\$52,400.84	\$0.00	\$52,400.84
	FY 2020 - IDEA DISCRETIONARY (AGES 6-21)				
	INCREASE ACHIEVEMENT ON STATEWIDE ASSESSMENT				

JOHNSON COUNTY BOARD OF EDUCATION

GENERAL PURPOSE SCHOOL FUND
COURT AMENDMENT
NOVEMBER 7, 2019

ACCOUNT NUMBER	DESCRIPTION	ORIGINAL BUDGET	INCREASE	DECREASE	AMENDED BUDGET
141-43570	RECEIPTS FROM INDIVIDUAL SCHOOLS	\$0.00	\$11,848.70		\$11,848.70
141-44170	MISCELLANEOUS REFUNDS	\$1,000.00	\$18,762.53		\$19,762.53
141-44570	CONTRIBUTIONS & GIFTS	\$0.00	\$30,250.00		\$30,250.00
		\$1,000.00	\$60,861.23	\$0.00	\$61,861.23
THE ABOVE FUNDS WERE COLLECTED, RECEIPTED AND DEPOSITED WITH THE TRUSTEE AND ARE BEING AMENDED INTO THE APPROPRIATE LINE ITEMS BELOW:					
43570 RECEIPTS FROM INDIVIDUAL SCHOOLS: \$11,848.70: \$154.55 CUSTODIAL/SUBSTITUTE REIMBURSEMENT, \$8,132.15 MISC. SUPPLY REIMBURSEMENT, \$855.00 BAM/GOTG FEES, \$2,679.00 CLASSROOM IN A BOX REIMBURSE, \$28.00 FIELDTRIP DRIVER REIMBURSEMENT					
44170 MISC. REFUNDS: \$18,762.53: \$11.00 JURY DUTY REIMBURSEMENT, \$22.00 FIELDTRIP REFUND, \$1,250.53 HOTEL REFUNDS \$347.44 TRANSCRIPT REIMBURSEMENT, \$4,006.41 STAFF DEVELOPMENT REIMBURSEMENT, \$2,679.00 FEDERAL PROJECTS SUPPLY REIMBURSEMENT, \$3.50 COPY FEES, \$6,699.48 OSHA COURSE REIMBURSEMENT, \$35.15 FINGERPRINT REIMBURSE, \$62.00 TELEPHONE REFUNDS, \$3,080.14 HEALTH INSURANCE REIMBURSE, \$64.38 ENERNOC REFUND, \$79.00 FIELDTRIP REIMBURSE, \$422.50 REIMBURSEMENT					
44570 CONTRIBUTIONS & GIFTS: \$30,250.00: \$25,000.00 STATE OF TENNESSEE ROBOTICS ASSISTANCE, \$250.00 SPECIAL OLYMPICS FIELDTRIP DONATION, \$5,000.00 TCAT BUILDING DONATION					
71100-116	TEACHERS	\$4,816,300.00	\$154.55		\$4,816,454.55
71100-163	OTHER SUPPLIES AND MATERIALS	\$67,720.00	\$11.00		\$67,731.00
71100-429	INSTRUCTIONAL SUPPLIES AND MATERIALS	\$155,000.00	\$200.00		\$155,200.00
71100-599	OTHER CHARGES	\$10,000.00	\$25,000.00		\$35,000.00
71100-722	REGULAR INSTRUCTION EQUIPMENT	\$28,000.00	\$182.39		\$28,182.39
71200-429	INSTRUCTIONAL SUPPLIES AND MATERIALS	\$10,000.00	\$272.00		\$10,272.00
72110-524	IN SERVICE/STAFF DEVELOPMENT	\$2,500.00	\$105.92		\$2,605.92
72110-599	OTHER CHARGES	\$0.00	\$347.44		\$347.44
72120-599	OTHER CHARGES	\$0.00	\$855.00		\$855.00
72210-524	IN SERVICE/STAFF DEVELOPMENT	\$20,000.00	\$4,186.41		\$24,186.41
72210-790	OTHER EQUIPMENT	\$4,000.00	\$2,679.00		\$6,679.00
72220-524	IN SERVICE/STAFF DEVELOPMENT	\$3,000.00	\$120.00		\$3,120.00
72230-524	IN SERVICE/STAFF DEVELOPMENT	\$4,000.00	\$60.00		\$4,060.00
72250-709	DATA PROCESSING EQUIPMENT	\$0.00	\$2,679.00		\$2,679.00
72310-524	IN SERVICE/STAFF DEVELOPMENT	\$14,000.00	\$300.00		\$14,300.00
72320-524	IN SERVICE/STAFF DEVELOPMENT	\$6,000.00	\$438.69		\$6,438.69
72320-599	OTHER CHARGES	\$2,500.00	\$14,487.89		\$16,987.89
72410-307	COMMUNICATION	\$60,000.00	\$62.00		\$60,062.00
72610-207	MEDICAL INSURANCE	\$180,600.00	\$2,508.00		\$183,108.00
72610-415	ELECTRICITY	\$500,000.00	\$64.38		\$500,064.38
72710-146	BUS DRIVERS	\$233,374.00	\$107.00		\$233,481.00
72710-207	MEDICAL INSURANCE	\$195,048.00	\$572.14		\$195,620.14
72810-524	IN SERVICE/STAFF DEVELOPMENT	\$500.00	\$45.92		\$545.92
73400-105	SUPERVISOR/DIRECTOR	\$12,097.00	\$422.50		\$12,519.50
76100-706	BUILDING CONSTRUCTION	\$0.00	\$5,000.00		\$5,000.00
	TOTALS	\$6,324,639.00	\$60,861.23	\$0.00	\$6,385,500.23
TO RECOGNIZE REVENUE RECEIVED FOR THE MONTHS OF JULY-OCTOBER 2019					
141-46590	OTHER STATE EDUCATION FUNDS	\$254,211.00	\$52,400.87		\$306,611.87
71100-116	TEACHERS	\$4,816,300.00	\$2,739.00		\$4,819,039.00
71100-471	SOFTWARE	\$0.00	\$40,621.00		\$40,621.00
72210-524	IN SERVICE/STAFF DEVELOPMENT	\$20,000.00	\$10,209.52		\$30,209.52
	TOTALS	\$4,836,300.00	\$53,569.52	\$0.00	\$4,889,869.52
ADAPTIVE LEARNING TECHNOLOGY GRANT					

JOHNSON COUNTY BOARD OF EDUCATION

GENERAL PURPOSE SCHOOL FUND
COURT AMENDMENT
NOVEMBER 7, 2019

ACCOUNT NUMBER	DESCRIPTION	ORIGINAL BUDGET	INCREASE	DECREASE	AMENDED BUDGET
141-46590	OTHER STATE EDUCATION FUNDS	\$254,211.00	\$3,022.50		\$257,233.50
71100-116	TEACHERS	\$4,816,300.00	\$3,022.50		\$4,819,322.50
	TOTALS	\$4,816,300.00	\$3,022.50	\$0.00	\$4,819,322.50
	SIS SUBSIDY				

JOHNSON COUNTY BOARD OF EDUCATION
HEAD START FUND (CALENDAR)
COURT AMENDMENT

7-Nov-19

ACCOUNT NUMBER	ACCOUNT DESCRIPTION	ORIGINAL BUDGET	INCREASE	DECREASE	AMENDED BUDGET
121-43542	CONT. FOR INST SER W/O LEAS	\$583,457.93	\$4,989.00		\$588,446.93
121-72210-524	IN SERVICE/STAFF DEVELOPMENT	\$8,180.00	\$4,989.00		\$13,169.00
	TOTALS	\$8,180.00	\$4,989.00	\$0.00	\$13,169.00

2019 COLA AWARD