

**MINUTES OF THE JOHNSON COUNTY BOARD OF EDUCATION, REGULAR SESSION
MAY 09, 2019**

1. Call to Order
2. Roll Call
3. Employee Recognition/Student Recognition-Dr. Mischelle Simcox
 - 30+ ACT Club
4. Recognition of Visitors or Delegations/Audience Participation
5. **Consent Agenda**
 - Approval of Agenda
 - Approval of minutes of the regular meeting of April 11, 2019, and work session held at 5:00 pm with any additions/corrections necessary (Attachment 5a)
 - ****April 11, 2019, Amendments on back****
 - Approve the following amendments (Attachment 5b):
 - Central Cafeteria Fund Board Amendment
 - Federal Projects Board Amendment
 - General Purpose Board Amendment
 - General Purpose Court Amendment
 - Head Start Board (Calendar) Amendment
 - Head Start Court (Fiscal) Amendment
 - Approve the FY 2020 Federal Application (Attachment 5c)
 - Approve the FY 2020 IDEA Application (Attachment 5d)
 - Approve overnight field trip requests (Attachment 5e): none
6. Report of Student Board Member – Renie Morrow
7. Review Updated Wellness Policy (Attachment 7)
8. Approve Summer Work List 2019 (Attachment 8)
9. Recommendation of tenure candidates:
 - Jordan Chambers Clarissa Schmal Abby Shaw Chassity Arnold
10. Approve GSC Security & Electronics quote for the following items listed total amount of \$7,310.00 (Attachment 10)
11. Budget Update – Tina Lipford
12. Any other matters which may duly come before the Board for official action

Information Items:

1. Director's Report
 - Head Start/Pre K (DR1)
 - Maintenance/Transportation update
 - Baccalaureate Service – May 16, 2019, at 7:00pm at First Freewill
 - Graduation – May 18, 2019, at 10:00am at JCHS Gym
 - Teacher workdays – Wednesday, May 22, 2019, from 3:30pm-6:30pm, and Thursday, May 23, 2019 from 12:30pm-3:30pm
 - Last ½ day – May 23, 2019, with students
 - Memorial Day – May 27, 2019, Central Office Closed
 - Central Office Summer Work Hours:
 - Effective:** Monday, May 27, 2019-Friday, July 26, 2019
 - Monday – Tuesday 7:30am- 5:00pm (30 min. lunch)
 - Wednesday – Thursday 7:30am – 4:30pm (30 min. lunch)
 - Friday – CLOSED
 - Tenure/Retiree Reception – June 13, 2019, at 5:15 pm in Conference Room
 - Summer Law Institute – July 19-20, 2019, (Park Vista Hotel – Gatlinburg, TN)
 - Agenda attached (DR2) hotel booked for July 18-20, 2019
 - Fall District Meeting – September 16, 2019-Johnson City

- 2019 TSBA Leadership Conference & Annual Convention November 14-17, 2019, (Gaylord Opryland Hotel, Nashville, TN)
 - Agenda attached (DR3)

2. Personnel decisions made by Director of Schools

Hires:

Elizabeth Roush-Doe Elementary, Bookkeeper/Secretary effective April 16, 2019
 Barbara Hampton-Johnson County Schools, Central Office Substitute effective April 17, 2019
 Nicole Stout-Johnson County Middle School/Johnson County High School, Guard Shack effective April 23, 2019
 Lisa Mullins-Johnson County Schools, Bus Garage Secretary/Bookkeeper effective April 24, 2019
 Tim Hodge-Johnson County Schools, Bus Garage Maintenance effective May 6, 2019
 Kenneth "Mark" Norman-Johnson County Middle School/Johnson County High School, Math Coach effective July 1, 2019

2019-2020 KCCC Summer Hire List-Mountain City Elementary

Lilly Webster	Sara Jane Roten	Faye Baker	Martine Hope
Sharley Eckert	Bobbie Jo Brooks	Mackenzie Robinson	Sydney Banner
Eden Fenner	Callie Dickens		

2019-2020, KCCC Summer Hire List-Roan Creek Elementary

Mary Dunn	Kim Artidiello	Jennifer Irizarry	
Sue Rollins	Pam Crowder	Valarie Forrester-Substitute	Misu Bendell

2018-2019 KCCC Hire List-Mountain City Elementary

Sydney Banner	Eden Fenner
---------------	-------------

Volunteers:

Leaves:

Richard Price-medical leave April 16, 2019-May 1, 2019
 Ashley Holt-leave April 18, 2019, unpaid
 Tammy Wilson-leave May 1, 2019, unpaid
 Richard Price-medical leave until May 6, 2019
 Anita Smiley-family medical leave May 6-14, 2019
 Abigail Shaw-leave May 14, 2019, unpaid
 Elizabeth Reynolds-leave May 23, 2019, unpaid

Transfers:

Jeannie Johnson-Johnson County High School, Custodian to Johnson County Middle School, Custodian effective April 10, 2019
 Jimmy Hamby-Roan Creek Elementary, Supplementary Assistant to Johnson County Vocational School, CTE Construction Assistant effective July 1, 2019

Resignation:

Pamela Mejia-Johnson County Schools, Payroll/Human Resource Clerk effective April 15, 2019
 Billie Blevins-Johnson County Schools, Bus Garage Secretary/Bookkeeper effective April 16, 2019
 Amberlei Lawley-Roan Creek Elementary, Assistant effective April 26, 2019

Retirements:

Daphne Greene-Doe Elementary, Teacher effective May 24, 2019
 Glenda Harris-Shady Valley Elementary, Teacher effective May 24, 2019
 Linda Mendenhall-Doe Elementary, Teacher effective May 24, 2019
 Colleen Proffitt-Doe Elementary, Teacher effective May 24, 2019
 Tamra Taylor-Roan Creek Elementary, Teacher effective May 24, 2019
 Kenneth Sheldon-Johnson County Schools, Part-Time School Psychologist effective June 1, 2020
 The Johnson County School System does not discriminate on the basis of disability in the programs and activities which it operates pursuant to the requirements of the Americans with Disabilities Act of 1990, Public Law 101-336. If you need provisions to attend this Board of Education meeting, please notify Dr. Mischelle Simcox, Director of Schools, at (423) 727-2640.

Action taken on Agenda Items:

1. The Johnson County Board of Education met in regular session at 6:00 p.m. on Thursday, May 9, 2019. The Vice Chairman, Mr. Long, called the meeting to order, due to Mr. Carlton being unable to attend meeting. The Pledge of Allegiance was led by Mr. Long.
2. The roll was called with the following members present Mr. Carlton not present, Mr. Long present, Mr. Payne present, Mr. Matheson present and Ms. Reece present. The Student Board Member, Ms. Morrow had another commitment, not present and Tina Lipford, recorder, due to Serena Warren attending 2019 TSBA Board Secretary meeting in Nashville
3. Employee Recognition/Student Recognition-Dr. Mischelle Simcox
 - 30+ ACT Club, the following students were recognized for ACT scores 30 and over:
 - Senior Renie Morrow 32
 - Junior Hazel Kleine 30
 - Junior Serena Leonard 31

So proud of our students and their achievements
4. Recognition of Visitors or Delegations/Audience Participation-None
5. **Consent Agenda**

Approval of Agenda

Approval of minutes of the regular meeting of April 11, 2019, and work session held at 5:00 pm with any additions/corrections necessary (Attachment 5a)

******April 11, 2019, Amendments on back******

Approve the following amendments (Attachment 5b):

Central Cafeteria Fund Board Amendment

Federal Projects Board Amendment

General Purpose Board Amendment

General Purpose Court Amendment

Head Start Board (Calendar) Amendment

Head Start Court (Fiscal) Amendment

Approve the FY 2020 Federal Application (Attachment 5c)

Approve the FY 2020 IDEA Application (Attachment 5d)

Approve overnight field trip requests (Attachment 5e): none

A motion was made by Mr. Payne seconded by Ms. Reece, and carried by unanimous roll call to approve the consent agenda as presented and recommended
6. Report of Student Board Member – Renie Morrow, Ms. Morrow had another commitment no record was given
7. Review Updated Wellness Policy (Attachment 7)

A motion was made by Mr. Payne seconded by Ms. Reece and carried by unanimous roll call to approve the review updated wellness policy.
8. Approve Summer Work List 2019 (Attachment 8)

A motion was made by Mr. Payne seconded by Mr. Matheson and carried by unanimous roll call to approve summer work list 2019.
9. Recommendation of tenure candidates:
 - Jordan Chambers Clarissa Schmal Abby Shaw Chassity Arnold

Recommended the following for tenure for approval at June Board Meeting
10. Approve GSC Security & Electronics quote for the following items listed total amount of \$7,310.00 (Attachment 10)

A motion was made by Ms. Reece seconded by Mr. Matheson and carried by unanimous roll call to approve GSC Security & Electronic quote for \$7,310.00.
11. Budget Update – Tina Lipford, gave an update on sales tax, property tax collection, and statement of operations, gave out Johnson County Schools, 2019-2020 Budget Information binders.

***** Moved to the Addendum to the Agenda item*****

1. Approve the use of the Metro Nashville Contract with Education Networks of America, Inc., (ENA) for the purchase and installation of telephone equipment and monthly service beginning August 1, 2019, (Attachment 1)

Explanation/Discussion during work session at 5pm, a motion was made by Mr. Payne seconded by Mr. Matheson and carried by unanimous roll call to approve the use of the Metro Nashville Contract with Education Networks of America, Inc., (ENA) for the purchase and installation of telephone equipment and monthly service beginning August 1, 2019.

12. Any other matters which may duly come before the Board for official action

Information Items:

1. Director's Report

- Head Start/Pre K (DR1)
- Maintenance/Transportation update
- Baccalaureate Service – May 16, 2019, at 7:00pm at First Freewill
- Graduation – May 18, 2019, at 10:00am at JCHS Gym
- Teacher workdays – Wednesday, May 22, 2019, from 3:30pm-6:30pm, and Thursday, May 23, 2019 from 12:30pm-3:30pm
- Last ½ day – May 23, 2019, with students
- Memorial Day – May 27, 2019, Central Office Closed
- Central Office Summer Work Hours:
Effective: Monday, May 27, 2019-Friday, July 26, 2019
Monday – Tuesday 7:30am- 5:00pm (30 min. lunch)
Wednesday – Thursday 7:30am – 4:30pm (30 min. lunch)
Friday – CLOSED
- Tenure/Retiree Reception – June 13, 2019, at 5:15 pm in Conference Room
- Summer Law Institute – July 19-20, 2019, (Park Vista Hotel – Gatlinburg, TN)
 - Agenda attached (DR2) hotel booked for July 18-20, 2019
- Fall District Meeting – September 16, 2019-Johnson City
- 2019 TSBA Leadership Conference & Annual Convention November 14-17, 2019, (Gaylord Opryland Hotel, Nashville, TN)
 - Agenda attached (DR3)

2. Personnel decisions made by Director of Schools

Hires:

Elizabeth Roush-Doe Elementary, Bookkeeper/Secretary effective April 16, 2019

Barbara Hampton-Johnson County Schools, Central Office Substitute effective April 17, 2019

Nicole Stout-Johnson County Middle School/Johnson County High School, Guard Shack effective April 23, 2019

Lisa Mullins-Johnson County Schools, Bus Garage Secretary/Bookkeeper effective April 24, 2019

Tim Hodge-Johnson County Schools, Bus Garage Maintenance effective May 6, 2019

Kenneth "Mark" Norman-Johnson County Middle School/Johnson County High School, Math Coach effective July 1, 2019

2019-2020 KCCC Summer Hire List-Mountain City Elementary

Lilly Webster	Sara Jane Roten	Faye Baker	Martine Hope
Sharley Eckert	Bobbie Jo Brooks	Mackenzie Robinson	Sydney Banner
Eden Fenner	Callie Dickens		

2019-2020, KCCC Summer Hire List-Roan Creek Elementary

Mary Dunn	Kim Artidiello	Jennifer Irizarry	
Sue Rollins	Pam Crowder	Valarie Forrester-Substitute	Misu Bendell

2018-2019 KCCC Hire List-Mountain City Elementary

Sydney Banner	Eden Fenner
---------------	-------------

Volunteers:**Leaves:**

Richard Price-medical leave April 16, 2019-May 1, 2019

Ashley Holt-leave April 18, 2019, unpaid

Tammy Wilson-leave May 1, 2019, unpaid

Richard Price-medical leave until May 6, 2019

Anita Smiley-family medical leave May 6-14, 2019

Abigail Shaw-leave May 14, 2019, unpaid

Elizabeth Reynolds-leave May 23, 2019, unpaid

Transfers:

Jeannie Johnson-Johnson County High School, Custodian to Johnson County Middle School, Custodian effective April 10, 2019

Jimmy Hamby-Roan Creek Elementary, Supplementary Assistant to Johnson County Vocational School, CTE Construction Assistant effective July 1, 2019

Resignation:

Pamela Mejia-Johnson County Schools, Payroll/Human Resource Clerk effective April 15, 2019

Billie Blevins-Johnson County Schools, Bus Garage Secretary/Bookkeeper effective April 16, 2019

Amberlei Lawley-Roan Creek Elementary, Assistant effective April 26, 2019

Retirements:

Daphne Greene-Doe Elementary, Teacher effective May 24, 2019

Glenda Harris-Shady Valley Elementary, Teacher effective May 24, 2019

Linda Mendenhall-Doe Elementary, Teacher effective May 24, 2019

Colleen Proffitt-Doe Elementary, Teacher effective May 24, 2019

Tamra Taylor-Roan Creek Elementary, Teacher effective May 24, 2019

Kenneth Sheldon-Johnson County Schools, Part-Time School Psychologist effective June 1, 2020

The Johnson County School System does not discriminate on the basis of disability in the programs and activities which it operates pursuant to the requirements of the Americans with Disabilities Act of 1990, Public Law 101-336. If you need provisions to attend this Board of Education meeting, please notify Dr. Mischelle Simcox, Director of Schools, at (423) 727-2640.

Comments:

Mr. Matheson: nothing

Mr. Payne: nothing

Ms. Reece: almost over

Mr. Long: appreciation everyone, keep Mr. Carlton in your prayers

Mr. Carlton: -

Mr. Payne made a motion that the meeting adjourn, Ms. Reece seconded. There being no further business the meeting adjourned at 6:27 p.m.

Director of Schools
(Dr. Mischelle Simcox)

Chairman
(Mr. Howard Carlton)

Vice-Chairman
(Mr. Kevin Long)

Member
(Ms. Jo Ann Reece)

Member
(Mr. Mike Payne)

Member
(Mr. Gary Matheson)

The Johnson County School System does not discriminate on the basis of disability in the programs and activities which it operates pursuant to the requirements of the Americans with Disabilities Act of 1990, Public Law 101-336. If you need provisions to attend this Board of Education meeting, please notify Dr. Mischelle Simcox, Director of Schools, at (423) 727-2640.



JOHNSON COUNTY SCHOOLS
211 North Church Street ♦ Mountain City, TN 37683
(423) 727-2640 ♦ FAX (423) 727-2663
www.jocoed.net

DIRECTOR OF SCHOOLS
Dr. Mischelle Simcox

BOARD OF EDUCATION
Howard Carlton, Chair
Kevin Long, Vice-Chair
Mike Payne
Jo Ann Reece
Gary Matheson

**The Johnson County Board of Education will meet in a work session
May 9, 2019 at 5:00pm
Johnson County Schools Board Room Central Office**

Agenda

1. CDL tests
2. Budget

The Johnson County School System does not discriminate on the basis of disability in the programs and activities which it operates pursuant to the requirements of the Americans with Disabilities Act of 1990, Public Law 101-336. If you need provisions to attend this Board of Education meeting, please notify Dr. Mischelle Simcox, Director of Schools, at (423) 727-2640.

Action taken on Agenda

The Johnson County Board of Education met in a work session on Thursday, May 09, 2019, at 5:00 p.m. at the Johnson County Schools Board Room/Central Office. The work session was called to order by Vice Chairman, Mr. Long, Members present: Mr. Long, Mr. Payne, Mr. Matheson and Ms. Reece, Tina Lipford, present due to Serena Warren attending 2019 TSBA Board Secretary Meeting in Nashville, TN

Item 1-Discussion on CDL testing, in agreement if we have someone that can do it
Item 2-Discussion on Budget, went over line items will have one more meeting and will upgrade phone with 18-19 budget

The work session ended at 5:55 p.m.

The Johnson County School System does not discriminate on the basis of disability in the programs and activities which it operates pursuant to the requirements of the Americans with Disabilities Act of 1990, Public Law 101-336. If you need provisions to attend this Board of Education meeting, please notify Dr. Mischelle Simcox, Director of Schools, at (423) 727-2640.

Director of Schools
(Dr. Mischelle Simcox)

Chairman
(Mr. Howard Carlton)

Vice-Chairman
(Mr. Kevin Long)

Member
(Ms. Jo Ann Reece)

Member
(Mr. Mike Payne)

Member
(Mr. Gary Matheson)

JOHNSON COUNTY BOARD OF EDUCATION
CENTRAL CAFETERIA FUND
BOARD AMENDMENT

13-Jun-19

ACCOUNT NUMBER	ACCOUNT DESCRIPTION	ORIGINAL BUDGET	INCREASE	DECREASE	AMENDED BUDGET
143-73100-210	UNEMPLOYMENT COMPENSATION	\$2,006.72	\$50.00		\$2,056.72
143-73100-336	MAINTENANCE AND REPAIR	\$23,000.00	\$7,000.00		
143-73100-355	TRAVEL	\$1,500.00	\$758.72		
143-73100-599	OTHER CHARGES	\$40,384.00		\$7,808.72	\$32,575.28
		-----	-----	-----	-----
		\$66,890.72	\$7,808.72	\$7,808.72	\$34,632.00

LINE ITEM CLEANUP

JOHNSON COUNTY BOARD OF EDUCATION
FEDERAL PROJECTS FUND
BOARD AMENDMENT

13-Jun-19

ACCOUNT NUMBER	ACCOUNT DESCRIPTION	ORIGINAL BUDGET	INCREASE	DECREASE	AMENDED BUDGET
71100-116-102	TEACHERS	\$342,360.00	\$12,288.61		\$354,648.61
71100-163-102	EDUCATIONAL ASSISTANTS	\$154,260.00		\$14,666.26	\$139,593.74
71100-188-102	BONUS PAYMENTS	\$6,125.00	\$3,125.00		\$9,250.00
71100-198-102	NON-CERTIFIED SUBSTITUTE TEACH	\$11,520.00	\$2,562.00		\$14,082.00
71100-207-102	MEDICAL INSURANCE	\$134,218.00		\$4,480.35	\$129,737.65
71100-210-102	UNEMPLOYMENT COMPENSATION	\$1,533.33	\$164.00		\$1,697.33
71100-429-102	INSTRUCTIONAL SUPPLIES AND MAT	\$15,298.00	\$7.00		\$15,305.00
72250-790-102	OTHER EQUIPMENT	\$25,114.30	\$1,000.00		\$26,114.30
	TOTALS TITLE I	\$690,428.63	\$19,146.61	\$19,146.61	\$690,428.63
	LINE ITEM CLEANUP				
71100-429-112	INSTRUCTIONAL SUPPLIES AND MAT	\$11,153.33		\$15.00	\$11,138.33
71100-599-112	OTHER CHARGES	\$120.00	\$15.00		\$135.00
	TOTALS TITLE I NEGLECTED	\$11,273.33	\$15.00	\$15.00	\$11,273.33
	LINE ITEM CLEANUP				
72210-105-12	SUPERVISOR/DIRECTOR	\$39,505.00	\$749.96		\$40,254.96
72210-201-12	SOCIAL SECURITY	\$3,203.58	\$161.18		\$3,364.76
72210-204-12	STATE RETIREMENT	\$5,086.51	\$825.00		\$5,911.51
72210-212-12	EMPLOYER MEDICARE	\$749.40	\$37.57		\$786.97
72210-524-12	IN SERVICE/STAFF DEVELOPMENT	\$12,500.00		\$1,773.71	\$10,726.29
	TOTALS CONSOLIDATED ADMIN	\$61,044.49	\$1,773.71	\$1,773.71	\$61,044.49
	LINE ITEM CLEANUP				
71100-116-202	TEACHERS	\$41,500.00	\$196.00		\$41,696.00
71100-204-202	STATE RETIREMENT	\$3,813.60		\$201.00	\$3,612.60
71100-212-202	EMPLOYER MEDICARE	\$602.00	\$5.00		\$607.00
72210-196-202	IN-SERVICE TRAINING	\$25,000.50	\$3,383.00		\$28,383.50
72210-201-202	SOCIAL SECURITY	\$1,550.00	\$209.00		\$1,759.00
72210-204-202	STATE RETIREMENT	\$2,270.00	\$308.00		\$2,578.00
72210-212-202	EMPLOYER MEDICARE	\$362.00	\$50.00		\$412.00
72210-524-202	IN SERVICE/STAFF DEVELOPMENT	\$10,174.35		\$3,950.00	\$6,224.35
	TOTALS TITLE II	\$85,272.45	\$4,151.00	\$4,151.00	\$85,272.45
	LINE ITEM CLEANUP				
71100-188-414	BONUS PAYMENTS	\$500.00		\$84.39	\$415.61
71100-429-414	INSTRUCTIONAL SUPPLIES AND MAT	\$9,480.00		\$997.32	\$8,482.68
71100-599-414	OTHER CHARGES	\$10,248.00	\$624.77		\$10,872.77

JOHNSON COUNTY BOARD OF EDUCATION
FEDERAL PROJECTS FUND
BOARD AMENDMENT

13-Jun-19

ACCOUNT NUMBER	ACCOUNT DESCRIPTION	ORIGINAL BUDGET	INCREASE	DECREASE	AMENDED BUDGET
71100-722-414	REGULAR INSTRUCTION EQUIPMENT	\$0.00	\$456.94		\$456.94
	TOTALS GEAR UP 2.0	\$105,500.45	\$5,232.71	\$5,232.71	\$105,500.45
	LINE ITEM CLEANUP				
71100-201-415	SOCIAL SECURITY	\$356.81	\$18.55		\$375.36
71100-204-415	STATE RETIREMENT	\$714.20	\$20.82		\$735.02
71100-207-415	MEDICAL INSURANCE	\$1,993.92		\$90.26	\$1,903.66
71100-212-415	EMPLOYER MEDICARE	\$83.45	\$4.34		\$87.79
71100-429-415	INSTRUCTIONAL SUPPLIES AND MAT	\$13,572.96		\$587.87	\$12,985.09
71100-599-415	OTHER CHARGES	\$14,820.68	\$634.42		\$15,455.10
72210-355-415	TRAVEL	\$6,508.53		\$2,381.59	\$4,126.94
72210-524-415	IN SERVICE/STAFF DEVELOPMENT	\$10,161.47	\$2,381.59		\$12,543.06
	TOTALS GEAR UP 3.0	\$31,542.02	\$678.13	\$678.13	\$31,542.02
	LINE ITEM CLEANUP				
73300-116-432	TEACHERS	\$108,000.00		\$392.00	\$107,608.00
73300-210-432	UNEMPLOYMENT COMPENSATION	\$20.00	\$2.00		\$22.00
73300-212-432	EMPLOYER MEDICARE	\$1,000.00	\$390.00		\$1,390.00
	TOTALS 21ST CENTURY	\$109,020.00	\$392.00	\$392.00	\$109,020.00
	LINE ITEM CLEANUP				
73300-116-438	TEACHERS	\$135,576.00		\$1,132.00	\$134,444.00
73300-524-438	IN SERVICE/STAFF DEVELOPMENT	\$2,000.00	\$1,132.00		\$3,132.00
	TOTALS LEAPS	\$137,576.00	\$1,132.00	\$1,132.00	\$137,576.00
	LINE ITEM CLEANUP				
72250-138-442	INSTRUCTIONAL COMP. PERSONNEL	\$15,884.00		\$2,660.00	\$13,224.00
72250-524-442	IN SERVICE/STAFF DEVELOPMENT	\$7,442.27	\$2,660.00		\$10,102.27
	TOTALS TITLE IV	\$23,326.27	\$2,660.00	\$2,660.00	\$23,326.27
	LINE ITEM CLEANUP				
72210-138-602	INSTRUCTIONAL COMP PERSONNEL	\$15,219.00	\$1.00		\$15,220.00
72210-196-602	IN-SERVICE TRAINING	\$5,872.61	\$127.39		\$6,000.00
72210-201-602	SOCIAL SECURITY	\$1,323.00	\$9.00		\$1,332.00
72210-204-602	STATE RETIREMENT	\$2,449.00	\$142.00		\$2,591.00

JOHNSON COUNTY BOARD OF EDUCATION
FEDERAL PROJECTS FUND
BOARD AMENDMENT

13-Jun-19

ACCOUNT NUMBER	ACCOUNT DESCRIPTION	ORIGINAL BUDGET	INCREASE	DECREASE	AMENDED BUDGET
72210-207-602	MEDICAL INSURANCE	\$3,628.00		\$282.39	\$3,345.61
72210-212-602	EMPLOYER MEDICARE	\$309.00	\$3.00		\$312.00
		-----	-----	-----	-----
	TOTALS TITLE V	\$28,800.61	\$282.39	\$282.39	\$28,800.61
	LINE ITEM CLEANUP				
72130-201-802	SOCIAL SECURITY	\$192.20	\$0.01		\$192.21
72130-204-802	STATE RETIREMENT	\$281.48	\$6.89		\$288.37
72130-355-802	TRAVEL	\$7,260.00		\$0.12	\$7,259.88
72130-524-802	IN SERVICE/STAFF DEVELOPMENT	\$2,061.97		\$6.78	
		-----	-----	-----	-----
	TOTALS CARL PERKINS	\$9,795.65	\$6.90	\$6.90	\$7,740.46
	LINE ITEM CLEANUP				
71200-116-902	TEACHERS	\$125,750.00	\$6,490.00		\$132,240.00
71200-163-902	EDUCATIONAL ASSISTANTS	\$85,707.00		\$7,902.66	\$77,804.34
71200-188-902	BONUS PAYMENTS	\$7,660.00	\$240.75		\$7,900.75
71200-189-902	OTHER SALARIES AND WAGES	\$58,248.00	\$5,301.08		\$63,549.08
71200-198-902	NON-CERTIFIED SUBSTITUTE TEACH	\$5,760.00	\$2,350.00		\$8,110.00
71200-207-902	MEDICAL INSURANCE	\$70,440.00		\$6,549.17	\$63,890.83
71200-210-902	UNEMPLOYMENT COMPENSATION	\$1,099.21	\$70.00		\$1,169.21
72220-196-902	IN-SERVICE TRAINING	\$4,000.00		\$532.54	\$3,467.46
72220-499-902	OTHER SUPPLIES AND MATERIALS	\$500.00	\$72.56		\$572.56
72220-524-902	IN SERVICE/STAFF DEVELOPMENT	\$4,000.00	\$459.98		\$4,459.98
		-----	-----	-----	-----
	TOTALS IDEA	\$363,164.21	\$14,984.37	\$14,984.37	\$363,164.21
	LINE ITEM CLEANUP				
71200-210-912	UNEMPLOYMENT COMPENSATION	\$60.00	\$12.00		\$72.00
71200-429-912	INSTRUCTIONAL SUPPLIES AND MAT	\$8,714.93		\$12.00	\$8,702.93
		-----	-----	-----	-----
	TOTALS IDEA PRESCHOOL	\$8,774.93	\$12.00	\$12.00	\$8,774.93
	LINE ITEM CLEANUP				

JOHNSON COUNTY BOARD OF EDUCATION
FEDERAL PROJECTS FUND
COURT AMENDMENT

13-Jun-19

ACCOUNT NUMBER	ACCOUNT DESCRIPTION	ORIGINAL BUDGET	INCREASE	DECREASE	AMENDED BUDGET
142-47141-171		\$0.00	\$175,000.00		\$175,000.00
71100-116-171	TEACHERS	\$0.00	\$44,000.00		\$44,000.00
71100-201-171	SOCIAL SECURITY	\$0.00	\$2,728.00		\$2,728.00
71100-204-171	STATE RETIREMENT	\$0.00	\$4,677.20		\$4,677.20
71100-207-171	MEDICAL INSURANCE	\$0.00	\$7,224.00		\$7,224.00
71100-210-171	UNEMPLOYMENT COMPENSATION	\$0.00	\$71.75		\$71.75
71100-212-171	EMPLOYER MEDICARE	\$0.00	\$638.00		\$638.00
71100-299-171	OTHER FRINGE BENEFITS	\$0.00	\$202.40		\$202.40
72210-189-171	OTHER SALARIES & WAGES	\$0.00	\$15,500.00		\$15,500.00
72210-201-171	SOCIAL SECURITY	\$0.00	\$961.00		\$961.00
72210-204-171	STATE RETIREMENT	\$0.00	\$1,647.65		\$1,647.65
72210-207-171	MEDICAL INSURANCE	\$0.00	\$300.00		\$300.00
72210-212-171	EMPLOYER MEDICARE	\$0.00	\$224.75		\$224.75
72210-299-171	OTHER FRINGE BENEFITS	\$0.00	\$71.30		\$71.30
72210-499-171	OTHER SUPPLIES AND MATERIALS	\$0.00	\$55,217.50		\$55,217.50
72210-524-171	IN-SERVICE/STAFF DEVELOPMENT	\$0.00	\$37,585.23		\$37,585.23
99100-504-171	INDIRECT COST	\$0.00	\$3,951.22		\$3,951.22
	TOTALS ATSI GRANT	\$0.00	\$175,000.00	\$0.00	\$175,000.00
	ATSI GRANT RECEIVED				
142-47590-415	OTHER FEDERAL THROUGH STATE	\$55,417.67	\$11,232.33		\$66,650.00
71100-189-415	OTHER SALARIES AND WAGES	\$6,196.47	\$1,232.33		\$7,428.80
71100-429-415	INSTRUCTIONAL SUPPLIES AND MAT	\$13,572.96	\$10,000.00		\$23,572.96
	TOTALS GEAR UP 3.0	\$19,769.43	\$11,232.33	\$0.00	\$31,001.76
	INCREASE IN 3.0 GEAR UP GRANT				

PREPARED BY: TINA LIPFORD - FINANCE DIRECTOR

JOHNSON COUNTY BOARD OF EDUCATION
GENERAL PURPOSE SCHOOL FUND
BOARD AMENDMENT

13-Jun-19

ACCOUNT NUMBER	ACCOUNT DESCRIPTION	ORIGINAL BUDGET	INCREASE	DECREASE	AMENDED BUDGET
71100-189	OTHER SALARIES & WAGES	\$11,987.00	\$472.38		\$12,459.38
71100-207	MEDICAL INSURANCE	\$906,272.00	\$21,066.12		\$927,338.12
71100-210	UNEMPLOYMENT COMPENSATION	\$947.53	\$203.87		\$1,151.40
71100-217	RETIREMENT-HYBRID STABILIZATION	\$21,048.85	\$2,483.35		\$23,532.20
71100-599	OTHER CHARGES	\$18,600.00	\$7,000.00		\$25,600.00
71100-117	CAREER LADDER PROGRAM	\$29,000.00		\$2,750.00	\$26,250.00
71100-204	STATE RETIREMENT	\$532,327.15		\$2,483.35	\$529,843.80
71100-322	EVALUATION AND TESTING	\$6,335.00		\$1,400.00	\$4,935.00
71100-330	OPERATING LEASE PAYMENTS	\$35,207.86		\$4,592.37	\$30,615.49
71100-356	TUITION	\$70,000.00		\$20,000.00	\$50,000.00
71150-163	EDUCATIONAL ASSISTANTS	\$11,529.00	\$1,822.80		\$13,351.80
71150-198	NON-CERTIFIED SUBSTITUTE TEACH	\$0.00	\$453.12		\$453.12
71150-210	UNEMPLOYMENT COMPENSATION	\$134.00	\$3.91		\$137.91
71150-399	OTHER CONTRACTED SERVICES	\$1,186.00		\$400.68	\$785.32
71150-429	INSTRUCTIONAL SUPPLIES AND MAT.	\$1,000.00		\$800.00	\$200.00
71150-449	TEXTBOOKS-BOUND	\$250.00		\$250.00	\$0.00
71150-499	OTHER SUPPLIES AND MATERIALS	\$250.00		\$250.00	\$0.00
71150-535	FEE WAIVERS	\$100.00		\$100.00	\$0.00
71150-599	OTHER CHARGES	\$250.00		\$229.15	\$20.85
71150-790	OTHER EQUIPMENT	\$250.00		\$250.00	\$0.00
71200-189	OTHER SALARIES & WAGES	\$105,482.00	\$15,466.05		\$120,948.05
71200-198	NON-CERTIFIED SUBSTITUTE TEACH	\$22,000.00	\$617.26		\$22,617.26
71200-210	UNEMPLOYMENT COMPENSATION	\$2,178.64	\$71.91		\$2,250.55
71200-217	RETIREMENT-HYBRID STABILIZATION	\$2,118.75	\$349.99		\$2,468.74
71200-429	INSTRUCTIONAL SUPPLIES AND MAT.	\$10,038.20	\$644.93		\$10,683.13
71200-399	OTHER CONTRACTED SERVICES	\$9,220.41	\$4,076.16		\$13,296.57
71200-429	INSTRUCTIONAL SUPPLIES AND MAT.	\$10,800.13	\$428.05		\$11,228.18
71200-163	EDUCATIONAL ASSISTANTS	\$61,499.00		\$3,654.35	\$57,844.65
71200-195	CERTIFIED SUBSTITUTE TEACHERS	\$3,000.00		\$3,000.00	\$0.00
71200-207	MEDICAL INSURANCE	\$140,936.00		\$15,000.00	\$125,936.00

PREPARED BY: TINA LIPFORD - FINANCE DIRECTOR

71300-161	SECRETARY	\$0.00	\$172.80		\$172.80
71300-198	NON-CERTIFIED SUBSTITUTE TEACH	\$5,000.00	\$272.32		\$5,272.32
71300-210	UNEMPLOYMENT COMPENSATION	\$1,201.21	\$14.17		\$1,215.38
71300-217	RETIREMENT-HYBRID STABILIZATION	\$2,935.52	\$382.77		\$3,318.29
71300-330	OPERATING LEASE PAYMENTS	\$2,951.10	\$590.22		\$3,541.32
71300-399	OTHER CONTRACTED SERVICES	\$2,149.88	\$230.57		\$2,380.45
71300-429	INSTRUCTIONAL SUPPLIES AND MAT.	\$14,900.92	\$370.96		\$15,271.88
71300-599	OTHER CHARGES	\$14,739.72	\$151.41		\$14,891.13
71300-204	STATE RETIREMENT	\$63,305.48		\$382.77	\$62,922.71
71300-299	OTHER FRINGE BENEFITS	\$2,280.62		\$1,802.45	\$478.17
72110-207	MEDICAL INSURANCE	\$7,136.00	\$16.00		\$7,152.00
72110-524	IN SERVICE/STAFF DEVELOPMENT	\$3,361.46	\$398.04		\$3,759.50
72110-599	OTHER CHARGES	\$896.75		\$414.04	\$482.71
72120-217	RETIREMENT-HYBRID STABILIZATION	\$57.03	\$57.04		\$114.07
72120-399	OTHER CONTRACTED SERVICES	\$3,324.20	\$74.32		\$3,398.52
72120-499	OTHER SUPPLIES AND MATERIALS	\$6,230.65	\$777.63		\$7,008.28
72120-599	OTHER CHARGES	\$4,362.00	\$775.61		\$5,137.61
72120-204	STATE RETIREMENT	\$25,556.47		\$57.04	\$25,499.43
72120-355	TRAVEL	\$1,050.00		\$402.15	\$647.85
72120-429	INSTRUCTIONAL SUPPLIES AND MAT.	\$373.36		\$254.06	\$119.30
72120-524	IN SERVICE/STAFF DEVELOPMENT	\$6,116.13		\$971.35	\$5,144.78
72130-207	MEDICAL INSURANCE	\$35,680.00	\$1,563.09		\$37,243.09
72130-217	RETIREMENT-HYBRID STABILIZATION	\$1,166.13	\$147.86		\$1,313.99
72130-204	STATE RETIREMENT	\$23,886.87		\$147.86	\$23,739.01
72130-399	OTHER CONTRACTED SERVICES	\$63,171.56		\$1,563.09	\$61,608.47
72210-189	OTHER SALARIES & WAGES	\$15,864.00	\$6,293.01		\$22,157.01
72210-207	MEDICAL INSURANCE	\$52,151.94	\$5,903.87		\$58,055.81
72210-499	OTHER SUPPLIES AND MATERIALS	\$21,105.23	\$475.72		\$21,580.95
72210-599	OTHER CHARGES	\$8,281.05	\$1,044.63		\$9,325.68
72210-399	OTHER CONTRACTED SERVICES	\$61,554.40		\$13,717.23	\$47,837.17
72220-124	PHSYCOLOGICAL PERSONNEL	\$34,044.00	\$1,134.80		\$35,178.80
72220-399	OTHER CONTRACTED SERVICES	\$10,000.00		\$1,134.80	\$8,865.20
72310-305	AUDIT SERVICES	\$10,000.00	\$1,055.39		\$11,055.39
72310-510	TRUSTEES COMMISSION	\$88,861.19	\$3,972.55		\$92,833.74
72310-599	OTHER CHARGES	\$4,684.28	\$2,742.00		\$7,426.28

72310-299	OTHER FRINGE BENEFITS	\$72,000.00		\$7,769.94	\$64,230.06
72320-207	MEDICAL INSURANCE	\$14,272.00	\$32.00		\$14,304.00
72320-355	TRAVEL	\$209.14		\$32.00	\$177.14
72410-198	NON-CERTIFIED SUBSTITUTE TEACH	\$0.00	\$226.56		\$226.56
72410-210	UNEMPLOYMENT COMPENSATION	\$1,582.47	\$53.91		\$1,636.38
72410-217	RETIREMENT-HYBRID STABILIZATION	\$1,756.24	\$216.69		\$1,972.93
72410-330	OPERATING LEASE PAYMENTS	\$4,576.00	\$519.14		\$5,095.14
72410-348	POSTAL CHARGES	\$6.85	\$538.65		\$545.50
72410-524	IN SERVICE/STAFF DEVELOPMENT	\$13,312.42	\$985.98		\$14,298.40
72410-701	ADMINISTRATION EQUIPMENT	\$768.46	\$5,451.00		\$6,219.46
72410-207	MEDICAL INSURANCE	\$149,856.00		\$7,991.93	\$141,864.07
72510-524	IN SERVICE/STAFF DEVELOPMENT	\$2,570.55	\$1,160.87		\$3,731.42
72510-435	OFFICE SUPPLIES	\$500.00		\$500.00	\$0.00
72510-599	OTHER CHARGES	\$250.00		\$160.87	\$89.13
72510-701	ADMINISTRATION EQUIPMENT	\$500.00		\$500.00	\$0.00
72610-166	CUSTODIAL PERSONNEL	\$340,974.00	\$5,227.83		\$346,201.83
72610-189	OTHER SALARIES & WAGES	\$7,922.60	\$1,132.15		\$9,054.75
72610-210	UNEMPLOYMENT COMPENSATION	\$1,961.24	\$23.12		\$1,984.36
72610-217	RETIREMENT-HYBRID STABILIZATION	\$757.99	\$135.65		\$893.64
72610-340	MEDICAL AND DENTAL SERVICES	\$0.00	\$100.00		\$100.00
72610-415	ELECTRICITY	\$500,000.00	\$7,008.33		\$507,008.33
72610-434	NATURAL GAS	\$117,984.92	\$6,553.00		\$124,537.92
72610-720	PLANT OPERATION EQUIPMENT	\$19,573.58	\$3,516.57		\$23,090.15
72610-204	STATE RETIREMENT	\$49,980.01		\$135.65	\$49,844.36
72610-207	MEDICAL INSURANCE	\$135,584.00		\$17,006.72	\$118,577.28
72610-399	OTHER CONTRACTED SERVICES	\$172,150.03		\$6,554.28	\$165,595.75
72620-210	UNEMPLOYMENT COMPENSATION	\$280.00	\$72.96		\$352.96
72620-499	OTHER SUPPLIES AND MATERIALS	\$125,024.53		\$72.96	\$124,951.57
72710-142	MECHANICS	\$58,154.00	\$350.67		\$58,504.67
72710-210	UNEMPLOYMENT COMPENSATION	\$1,738.77	\$42.90		\$1,781.67
72710-217	RETIREMENT-HYBRID STABILIZATION	\$1,128.22	\$159.46		\$1,287.68
72710-307	COMMUNICATION	\$2,290.19	\$175.30		\$2,465.49
72710-399	OTHER CONTRACTED SERVICES	\$6,354.17	\$1,090.15		\$7,444.32
72710-450	TIRES AND TUBES	\$15,000.00	\$2,786.42		\$17,786.42
72710-499	OTHER SUPPLIES AND MATERIALS	\$3,000.00	\$217.52		\$3,217.52

72710-524	IN SERVICE/STAFF DEVELOPMENT	\$1,202.27	\$703.98		\$1,906.25
72710-204	STATE RETIREMENT	\$47,321.78		\$159.46	\$47,162.32
72710-207	MEDICAL INSURANCE	\$171,264.00		\$5,366.94	\$165,897.06
72810-207	MEDICAL INSURANCE	\$2,953.68	\$317.86		\$3,271.54
72810-212	EMPLOYER MEDICARE	\$116.41	\$13.27		\$129.68
72810-524	IN SERVICE/STAFF DEVELOPMENT	\$1,874.97	\$398.73		\$2,273.70
72810-399	OTHER CONTRACTED SERVICES	\$4,093.10		\$729.86	\$3,363.24
73400-198	NON-CERTIFIED SUBSTITUTE TEACH	\$6,000.00	\$3,936.00		\$9,936.00
73400-210	UNEMPLOYMENT COMPENSATION	\$359.00	\$41.86		\$400.86
73400-217	RETIREMENT-HYBRID STABILIZATION	\$600.00	\$200.84		\$800.84
73400-524	IN SERVICE/STAFF DEVELOPMENT	\$3,500.00	\$430.18		\$3,930.18
73400-599	OTHER CHARGES	\$6,300.00	\$652.29		\$6,952.29
73400-207	MEDICAL INSURANCE	\$31,398.00		\$5,261.17	\$26,136.83
		-----	-----	-----	-----
	TOTALS	\$4,711,328.26	\$128,248.52	\$128,248.52	\$4,711,328.26

MISC. LINE ITEM CLEAN-UP

JOHNSON COUNTY BOARD OF EDUCATION

GENERAL PURPOSE SCHOOL FUND
COURT AMENDMENT
JUNE 13, 2019

ACCOUNT NUMBER	DESCRIPTION	ORIGINAL BUDGET	INCREASE	DECREASE	AMENDED BUDGET
141-43570	RECEIPTS FROM INDIVIDUAL SCHOOLS	\$59,300.53	\$16,796.33		\$76,096.86
141-44170	MISCELLANEOUS REFUNDS	\$49,350.35	\$51,229.72		\$100,580.07
		\$108,650.88	\$68,026.05	\$0.00	\$176,676.93
THE ABOVE FUNDS WERE COLLECTED, RECEIPTED AND DEPOSITED WITH THE TRUSTEE AND ARE BEING AMENDED INTO THE APPROPRIATE LINE ITEMS BELOW:					
43570 RECEIPTS FROM INDIVIDUAL SCHOOLS: \$16,796.33: \$5,837.60 STEM GRANT REIMBURSE, \$326.18 PRINTER REIMBURSE, \$6,701.67 SUPPLY/MATERIAL REIMBURSEMENT, \$2,774.88 FUEL/DRIVER REIMBURSEMENT, \$1,156.00 FIELDTRIP REIMBURSEMENT					
44170 MISC. REFUNDS: \$51,229.72: \$128.47 TRANSCRIPT REIMBURSE, \$11.00 JURY DUTY REIMBURSEMENT, \$23,742.48 THREE STAR GRANT REIMBURSEMENT, \$14,464.00 TITLE IV REIMBURSEMENT, \$60.00 SUPPLY REIMBURSEMENT, \$80.28 COPIER REFUND, \$4,065.22 TN SCORE REIMBURSE, \$437.11 AIRLINE REIMBURSEMENT, \$60.00 DOOR REPAIR REIMBURSEMENT, \$858.00 FIELDTRIP REIMBURSE, \$7,323.16 BRAINPOP REIMBURSEMENT					
71100-163	OTHER SUPPLIES AND MATERIALS	\$88,148.00	\$11.00		\$88,159.00
72110-599	OTHER CHARGES	\$896.75	\$188.47		\$1,085.22
72120-189	OTHER SALARIES AND WAGES	\$68,125.00	\$14,464.00		\$82,589.00
72210-399	OTHER CONTRACTED SERVICES	\$61,554.40	\$80.28		\$61,634.68
72210-599	OTHER CHARGES	\$8,281.05	\$4,065.22		\$12,346.27
72250-499	OTHER SUPPLIES AND MATERIALS	\$0.00	\$19,718.32		\$19,718.32
72250-709	DATA PROCESSING EQUIPMENT	\$18,949.54	\$4,024.16		\$22,973.70
72320-524	IN SERVICE/STAFF DEVELOPMENT	\$9,735.20	\$437.11		\$10,172.31
72320-599	OTHER CHARGES	\$27,584.16	\$14,021.45		\$41,605.61
72410-307	COMMUNICATION	\$30,000.00	\$7,323.16		\$37,323.16
72620-336	MAINTENANCE AND REPAIR - BLDG	\$17,000.00	\$60.00		\$17,060.00
72710-146	BUS DRIVERS	\$240,118.15	\$3,622.88		\$243,741.03
72710-412	DIESEL FUEL	\$117,855.20	\$10.00		\$117,865.20
	TOTALS	\$688,247.45	\$68,026.05	\$0.00	\$756,273.50
TO RECOGNIZE REVENUE RECEIVED FOR THE MONTHS OF MAY & JUNE 2019					
72250-207	MEDICAL INSURANCE	\$10,705.00	\$4,401.40		\$15,106.40
72250-355	TRAVEL	\$500.00	\$472.37		\$972.37
72250-599	OTHER CHARGES	\$0.00	\$142.72		\$142.72
72250-709	DATA PROCESSING EQUIPMENT	\$18,949.54	\$3,109.95		\$22,059.49
72250-790	OTHER EQUIPMENT	\$6,715.36	\$7,715.84		\$14,431.20
72320-399	OTHER CONTRACTED SERVICES	\$14,944.50	\$5,355.34		\$20,299.84
72520-207	MEDICAL INSURANCE	\$1,784.00	\$734.77		\$2,518.77
72520-435	OFFICE SUPPLIES	\$1,243.00	\$502.88		\$1,745.88
72520-524	IN SERVICE/STAFF DEVELOPMENT	\$1,301.09	\$639.34		\$1,940.43
72810-207	MEDICAL INSURANCE	\$2,953.68	\$317.86		\$3,271.54
72810-212	EMPLOYER MEDICARE	\$116.41	\$13.27		\$129.68
72810-524	IN SERVICE/STAFF DEVELOPMENT	\$1,874.97	\$398.73		\$2,273.70
73100-207	MEDICAL INSURANCE	\$14,272.00	\$834.40		\$15,106.40
73100-524	IN SERVICE/STAFF DEVELOPMENT	\$1,213.10	\$1,392.75		\$2,605.85
73300-207	MEDICAL INSURANCE	\$3,500.00	\$190.20		\$3,690.20
73300-599	OTHER CHARGES	\$1,288.32	\$1,500.00		\$2,788.32
71150-116	TEACHERS	\$45,750.00		\$27,721.82	
	TOTALS	\$127,110.97	\$27,721.82	\$27,721.82	\$109,082.79
LINE ITEM CLEANUP					
141-46590	OTHER STATE EDUCATION FUNDS		\$34,000.00		\$34,000.00

JOHNSON COUNTY BOARD OF EDUCATION

GENERAL PURPOSE SCHOOL FUND
COURT AMENDMENT
JUNE 13, 2019

ACCOUNT NUMBER	DESCRIPTION	ORIGINAL BUDGET	INCREASE	DECREASE	AMENDED BUDGET
71100-429	INSTRUCTIONAL SUPPLIES AND MATERIALS	\$126,986.94	\$5,330.80		\$132,317.74
72210-196	IN-SERVICE TRAINING	\$4,000.00	\$4,000.00		\$8,000.00
72210-201	SOCIAL SECURITY	\$26,375.00	\$403.62		\$26,778.62
72210-204	STATE RETIREMENT	\$44,816.00	\$603.00		\$45,419.00
72210-212	EMPLOYER MEDICARE	\$6,169.00	\$94.40		\$6,263.40
71100-116	TEACHERS	\$5,019,132.00	\$8,800.00		\$5,027,932.00
71100-198	NON-CERTIFIED SUBSTITUTE TEACHERS	\$81,557.60	\$452.00		\$82,009.60
71100-201	SOCIAL SECURITY	\$326,223.00	\$573.62		\$326,796.62
71100-204	STATE RETIREMENT	\$532,327.15	\$920.48		\$533,247.63
71100-212	EMPLOYER MEDICARE	\$76,295.00	\$134.15		\$76,429.15
71100-429	INSTRUCTIONAL SUPPLIES AND MATERIALS	\$126,986.94	\$5,243.82		\$132,230.76
71100-599	OTHER CHARGES	\$18,600.00	\$1,500.00		\$20,100.00
72130-499	OTHER SUPPLIES AND MATERIALS	\$1,000.00	\$500.00		\$1,500.00
72210-105	SUPERVISOR/DIRECTOR	\$206,861.00	\$2,000.00		\$208,861.00
72210-162	CLERICAL PERSONNEL	\$0.00	\$510.00		\$510.00
72210-348	POSTAL CHARGES	\$0.00	\$1.00		\$1.00
72210-524	IN-SERVICE/STAFF DEVELOPMENT	\$20,318.62	\$682.96		\$21,001.58
72710-146	BUS DRIVERS	\$240,118.15	\$1,100.00		\$241,218.15
72710-201	SOCIAL SECURITY	\$24,206.00	\$68.20		\$24,274.20
72710-204	STATE RETIREMENT	\$47,321.78	\$66.00		\$47,387.78
72710-212	EMPLOYER MEDICARE	\$5,661.00	\$15.95		\$5,676.95
72710-412	DIESEL FUEL	\$117,855.20	\$1,000.00		\$118,855.20
	TOTALS	\$7,052,810.38	\$34,000.00	\$0.00	\$7,086,810.38
	READ TO BE READY COACHING/SUMMER GRANT				
141-46515	EARLY CHILDHOOD EDUCATION	\$203,807.00	\$3,850.00		\$207,657.00
73400-429	INSTRUCTIONAL SUPPLIES AND MATERIALS	\$3,547.38	\$3,850.00		\$7,397.38
	TOTALS	\$3,547.38	\$3,850.00	\$0.00	\$7,397.38
141-34555	RESTRICTED FOR EDUCATION	\$1,019,886.08		\$64,760.92	\$955,125.16
71100-449	TEXTBOOKS - BOUND	\$48,412.00	\$45,760.92		\$94,172.92
72320-307	COMMUNICATION	\$34,408.04	\$19,000.00		\$53,408.04
	TOTALS	\$82,820.04	\$64,760.92	\$0.00	\$147,580.96
	FUNDS TRANSFER TO PURCHASE TEXTBOOKS AND BEGIN INSTALLMENT OF NEW TELEPHONE SYSTEM				

JOHNSON COUNTY BOARD OF EDUCATION
HEADSTART FUND (CALENDAR)
BOARD AMENDMENT

13-Jun-19

ACCOUNT NUMBER	ACCOUNT DESCRIPTION	ORIGINAL BUDGET	INCREASE	DECREASE	AMENDED BUDGET
121-71100-189	OTHER SALARIES & WAGES	\$2,713.00	\$1,123.20		\$3,836.20
121-71100-599	OTHER CHARGES	\$8,550.47	\$12,217.44		
121-71100-429	INSTRUCTIONAL SUPPLIES AND MAT.	\$46,831.53		\$13,340.64	\$33,490.89
		-----	-----	-----	-----
	TOTALS HEADSTART	\$58,095.00	\$13,340.64	\$13,340.64	\$37,327.09

MISC. LINE ITEM CLEAN-UP

JOHNSON COUNTY BOARD OF EDUCATION
HEAD START FUND (FISCAL)
BOARD AMENDMENT

13-Jun-19

ACCOUNT NUMBER	ACCOUNT DESCRIPTION	ORIGINAL BUDGET	INCREASE	DECREASE	AMENDED BUDGET
145-71100-189	OTHER SALARIES & WAGES	\$6,318.28	\$1,123.20		\$7,441.48
145-71100-198	NON-CERTIFIED SUBSTITUTE TEACH	\$6,000.00	\$1,192.32		\$7,192.32
145-71100-207	MEDICAL INSURANCE	\$51,862.00	\$2,302.96		\$54,164.96
145-71100-210	UNEMPLOYMENT COMPENSATION	\$634.03	\$26.23		\$660.26
145-71100-599	OTHER CHARGES	\$48,276.17		\$4,644.71	\$43,631.46
45-72110-207	MEDICAL INSURANCE	\$13,576.00	\$684.26		\$14,260.26
145-72110-210	UNEMPLOYMENT COMPENSATION	\$177.72	\$6.22		\$183.94
145-72110-499	OTHER SUPPLIES AND MATERIALS	\$1,727.28		\$690.48	\$1,036.80
145-72120-201	SOCIAL SECURITY	\$735.07	\$80.81		\$815.88
145-72120-204	STATE RETIREMENT	\$1,471.26	\$161.75		\$1,633.01
145-72120-212	EMPLOYER MEDICARE	\$171.91	\$18.90		\$190.81
145-72120-399	OTHER CONTRACTED SERVICES	\$1,021.98		\$261.46	\$760.52
145-72210-201	SOCIAL SECURITY	\$2,644.00	\$555.17		\$3,199.17
145-72210-204	STATE RETIREMENT	\$4,718.00	\$883.80		\$5,601.80
145-72210-499	OTHER SUPPLIES AND MATERIALS	\$7,989.20		\$1,438.97	\$6,550.23
	TOTALS	\$147,322.90	\$7,035.62	\$7,035.62	\$147,322.90

LINE ITEM CLEANUP

JOHNSON COUNTY BOARD OF EDUCATION
HEAD START FUND (FISCAL)
COURT AMENDMENT

13-Jun-19

ACCOUNT NUMBER	ACCOUNT DESCRIPTION	ORIGINAL BUDGET	INCREASE	DECREASE	AMENDED BUDGET
145-43542	CONTRACT INST SER W/O LEA'S	\$586,958.00	\$12,600.00		\$599,558.00
145-71100-116	TEACHERS	\$166,955.00	\$2,500.00		\$169,455.00
145-72110-130	SOCIAL WORKERS	\$40,064.00	\$6,400.00		\$46,464.00
145-72120-131	MEDICAL PERSONNEL	\$11,730.78	\$2,700.00		\$14,430.78
145-72210-105	SUPERVISOR/DIRECTOR	\$52,188.00	\$1,000.00		\$53,188.00
	TOTALS	\$270,937.78	\$12,600.00	\$0.00	\$283,537.78

APPROPRIATIONS ADJUSTMENTS

(may 9, 2019 amendments)

JOHNSON COUNTY BOARD OF EDUCATION
CENTRAL CAFETERIA FUND
BOARD AMENDMENT

9-May-19

ACCOUNT NUMBER	ACCOUNT DESCRIPTION	ORIGINAL BUDGET	INCREASE	DECREASE	AMENDED BUDGET
143-73100-210	UNEMPLOYMENT COMPENSATION	\$2,000.00	\$6.72		\$2,006.72
143-73100-599	OTHER CHARGES	\$40,384.00		\$6.72	\$40,377.28
		-----	-----	-----	-----
		\$42,384.00	\$6.72	\$6.72	\$42,384.00

LINE ITEM CLEANUP

JOHNSON COUNTY BOARD OF EDUCATION
FEDERAL PROJECTS FUND
BOARD AMENDMENT

9-May-19

ACCOUNT NUMBER	ACCOUNT DESCRIPTION	ORIGINAL BUDGET	INCREASE	DECREASE	AMENDED BUDGET
71300-399-802	OTHER CONTRACTED SERVICES	\$300.00	\$178.00		\$478.00
71300-429-802	INSTRUCTIONAL SUPPLIES AND MAT	\$500.00		\$500.00	\$0.00
71300-730-802	VOCATIONAL INSTRUCTION EQUIP.	\$27,685.00	\$3,842.00		\$31,527.00
72130-355-802	TRAVEL	\$8,000.00		\$740.00	\$7,260.00
72130-524-802	IN SERVICE / STAFF DEVELOPMENT	\$4,758.97		\$2,697.00	\$2,061.97
99100-504-802	INDIRECT COST	\$255.48		\$83.00	\$172.48
	TOTALS CARL PERKINS	\$41,499.45	\$4,020.00	\$4,020.00	\$41,499.45
	LINE ITEM CLEANUP				

JOHNSON COUNTY BOARD OF EDUCATION
GENERAL PURPOSE SCHOOL FUND
BOARD AMENDMENT

9-May-19

ACCOUNT NUMBER	ACCOUNT DESCRIPTION	ORIGINAL BUDGET	INCREASE	DECREASE	AMENDED BUDGET
71100-198	NON-CERTIFIED SUBSTITUTE TEACH	\$61,557.60	\$10,000.00		\$71,557.60
71100-210	UNEMPLOYMENT COMPENSATION	\$9,187.53	\$115.00		\$9,302.53
71100-217	RETIREMENT-HYBRID STABILIZATION	\$15,448.85	\$2,800.00		\$18,248.85
71100-322	EVALUATION AND TESTING	\$3,535.00	\$1,400.00		\$4,935.00
71100-399	OTHER CONTRACTED SERVICES	\$24,198.42	\$8,446.53		\$32,644.95
71100-599	OTHER CHARGES	\$10,000.00	\$4,300.00		\$14,300.00
71100-204	STATE RETIREMENT	\$537,927.15		\$2,800.00	\$535,127.15
71100-429	INSTRUCTIONAL SUPPLIES AND MAT.	\$155,510.00		\$14,261.53	\$141,248.47
71100-449	TEXTBOOKS - BOUND	\$68,412.00		\$10,000.00	\$58,412.00
71200-117	CAREER LADDER PROGRAM	\$2,000.00	\$1,000.00		\$3,000.00
71200-210	UNEMPLOYMENT COMPENSATION	\$2,110.59	\$68.05		\$2,178.64
71200-217	RETIREMENT-HYBRID STABILIZATION	\$1,807.09	\$311.66		\$2,118.75
71200-429	INSTRUCTIONAL SUPPLIES AND MAT.	\$10,038.20	\$644.93		\$10,683.13
71200-128	HOMEBOUND TEACHERS	\$35,000.00		\$1,712.98	\$33,287.02
71200-204	STATE RETIREMENT	\$90,677.91		\$311.66	\$90,366.25
71300-210	UNEMPLOYMENT COMPENSATION	\$1,193.54	\$7.67		\$1,201.21
71300-217	RETIREMENT-HYBRID STABILIZATION	\$2,552.76	\$382.76		\$2,935.52
71300-330	OPERATING LEASE PAYMENTS	\$2,877.00	\$74.10		\$2,951.10
71300-336	MAINTENANCE AND REPAIR SERVICE	\$2,000.00	\$105.02		\$2,105.02
71300-429	INSTRUCTIONAL SUPPLIES AND MAT.	\$13,667.36	\$1,233.56		\$14,900.92
71300-599	OTHER CHARGES	\$14,269.56	\$470.16		\$14,739.72
71300-117	CAREER LADDER PROGRAM	\$2,000.00		\$1,000.00	\$1,000.00
71300-204	STATE RETIREMENT	\$63,688.24		\$382.76	\$63,305.48
71300-299	OTHER FRINGE BENEFITS	\$2,771.00		\$490.38	\$2,280.62
71300-399	OTHER CONTRACTED SERVICES	\$2,205.63		\$55.75	\$2,149.88
71300-499	OTHER SUPPLIES AND MATERIALS	\$4,672.24		\$344.38	\$4,327.86
72110-524	IN SERVICE/STAFF DEVELOPMENT	\$3,361.46	\$593.30		\$3,954.76
72110-499	OTHER SUPPLIES AND MATERIALS	\$298.25		\$255.57	\$42.68
72110-599	OTHER CHARGES	\$1,153.57		\$337.73	\$815.84
72120-217	RETIREMENT-HYBRID STABILIZATION	\$0.00	\$57.03		\$57.03

72120-399	OTHER CONTRACTED SERVICES	\$2,166.70	\$1,157.50		\$3,324.20
72120-204	STATE RETIREMENT	\$25,613.50		\$57.03	\$25,556.47
72120-413	DRUGS AND MEDICAL SUPPLIES	\$1,125.68		\$618.98	\$506.70
72120-499	OTHER SUPPLIES AND MATERIALS	\$6,769.17		\$538.52	\$6,230.65
72130-217	RETIREMENT-HYBRID STABILIZATION	\$1,018.28	\$147.85		\$1,166.13
72130-499	OTHER SUPPLIES AND MATERIALS	\$0.00	\$1,000.00		\$1,000.00
72130-599	OTHER CHARGES	\$18,115.00	\$2,628.99		\$20,743.99
72130-204	STATE RETIREMENT	\$24,034.72		\$147.85	\$23,886.87
72130-322	EVALUATION AND TESTING	\$6,220.00		\$3,300.55	\$2,919.45
72130-399	OTHER CONTRACTED SERVICES	\$63,500.00		\$328.44	\$63,171.56
72210-207	MEDICAL INSURANCE	\$48,168.00	\$3,983.94		\$52,151.94
72210-499	OTHER SUPPLIES AND MATERIALS	\$20,836.26	\$268.97		\$21,105.23
72210-599	OTHER CHARGES	\$7,854.68	\$426.37		\$8,281.05
72210-188	BONUS PAYMENTS	\$3,875.00		\$250.00	\$3,625.00
72210-330	OPERATING LEASE PAYMENTS	\$66,167.97		\$4,429.28	\$61,738.69
72310-510	TRUSTEE'S COMMISSION	\$85,000.00	\$3,861.19		\$88,861.19
72310-599	OTHER CHARGES	\$4,500.00	\$184.28		\$4,684.28
72310-320	DUES AND MEMBERSHIPS	\$8,000.00		\$2,000.00	\$6,000.00
72310-331	LEGAL SERVICES	\$10,000.00		\$545.47	\$9,454.53
72310-524	IN SERVICE/STAFF DEVELOPMENT	\$14,571.60		\$1,500.00	\$13,071.60
72320-399	OTHER CONTRACTED SERVICES	\$13,444.50	\$1,500.00		\$14,944.50
72320-524	IN SERVICE/STAFF DEVELOPMENT	\$8,909.57	\$825.63		\$9,735.20
72320-348	POSTAL CHARGES	\$4,016.26		\$1,600.00	\$2,416.26
72320-355	TRAVEL	\$250.00		\$40.86	\$209.14
72320-701	ADMINISTRATION EQUIPMENT	\$966.86		\$684.77	\$282.09
72410-210	UNEMPLOYMENT COMPENSATION	\$1,570.45	\$12.02		\$1,582.47
72410-217	RETIREMENT-HYBRID STABILIZATION	\$1,539.55	\$216.69		\$1,756.24
72410-320	DUES AND MEMBERSHIPS	\$0.00	\$80.00		\$80.00
72410-348	POSTAL CHARGES	\$0.00	\$6.85		\$6.85
72410-435	OFFICE SUPPLIES	\$1,700.34	\$316.14		\$2,016.48
72410-524	IN SERVICE/STAFF DEVELOPMENT	\$12,121.30	\$1,191.12		\$13,312.42
72410-204	STATE RETIREMENT	\$100,305.45		\$216.69	\$100,088.76
72410-355	TRAVEL	\$621.92		\$200.00	\$421.92
72410-599	OTHER CHARGES	\$1,000.00		\$835.85	\$164.15
72410-701	ADMINISTRATION EQUIPMENT	\$1,338.74		\$570.28	\$768.46

72610-189	OTHER SALARIES & WAGES	\$7,506.35	\$416.25		\$7,922.60
72610-210	UNEMPLOYMENT COMPENSATION	\$1,914.30	\$25.25		\$1,939.55
72610-217	RETIREMENT-HYBRID STABILIZATION	\$637.76	\$120.23		\$757.99
72610-434	NATURAL GAS	\$90,000.00	\$27,984.92		\$117,984.92
72610-204	STATE RETIREMENT	\$50,192.59		\$120.23	\$50,072.36
72610-499	OTHER SUPPLIES AND MATERIALS	\$19,459.18		\$10,000.00	\$9,459.18
72610-720	PLANT OPERATION EQUIPMENT	\$38,000.00		\$18,426.42	\$19,573.58
72620-210	UNEMPLOYMENT COMPENSATION	\$280.00	\$21.69		\$301.69
72620-499	OTHER SUPPLIES AND MATERIALS	\$125,046.22		\$21.69	\$125,024.53
72710-210	UNEMPLOYMENT COMPENSATION	\$1,713.30	\$25.47		\$1,738.77
72710-217	RETIREMENT-HYBRID STABILIZATION	\$992.79	\$135.43		\$1,128.22
72710-307	COMMUNICATION	\$2,182.25	\$107.94		\$2,290.19
72710-399	OTHER CONTRACTED SERVICES	\$5,654.98	\$699.19		\$6,354.17
72710-204	STATE RETIREMENT	\$47,457.21		\$135.43	\$47,321.78
72710-729	TRANSPORTATION EQUIPMENT	\$59,161.05		\$832.60	\$58,328.45
72810-207	MEDICAL INSURANCE	\$2,635.82	\$317.86		\$2,953.68
72810-212	EMPLOYER MEDICARE	\$103.14	\$13.27		\$116.41
72810-524	IN SERVICE/STAFF DEVELOPMENT	\$1,022.29	\$852.68		\$1,874.97
72810-399	OTHER CONTRACTED SERVICES	\$5,276.91		\$1,183.81	\$4,093.10
73100-499	OTHER SUPPLIES AND MATERIALS	\$0.00	\$80.00		\$80.00
73100-355	TRAVEL	\$263.41		\$80.00	\$183.41
		-----	-----	-----	-----
	TOTALS	\$2,168,942.00	\$80,617.49	\$80,617.49	\$2,168,942.00

MISC. LINE ITEM CLEAN-UP

JOHNSON COUNTY BOARD OF EDUCATION

GENERAL PURPOSE SCHOOL FUND
COURT AMENDMENT
MAY 9, 2019

ACCOUNT NUMBER	DESCRIPTION	ORIGINAL BUDGET	INCREASE	DECREASE	AMENDED BUDGET
141-43570	RECEIPTS FROM INDIVIDUAL SCHOOLS	\$39,821.23	\$19,479.30		\$59,300.53
141-44170	MISCELLANEOUS REFUNDS	\$40,808.46	\$8,541.89		\$49,350.35
141-44570	CONTRIBUTIONS & GIFTS	\$24,850.00	\$6,718.00		\$31,568.00
		\$105,479.69	\$34,739.19	\$0.00	\$140,218.88
THE ABOVE FUNDS WERE COLLECTED, RECEIPTED AND DEPOSITED WITH THE TRUSTEE AND ARE BEING AMENDED INTO THE APPROPRIATE LINE ITEMS BELOW:					
43570 RECEIPTS FROM INDIVIDUAL SCHOOLS: \$19,479.30: \$78.00 GIRLS ON THE GO, \$1,178.76 SUPPLY REIMBURSE, \$204.00 DRIVER PAY REIMBURSEMENT, \$48.00 FUEL REIMBURSEMENT, \$17,970.54 NOTEBOOK REIMBURSEMENT					
44170 MISC. REFUNDS: \$8,541.89: \$80.91 TRANSCRIPT REIMBURSE, \$20.46 HOTEL REFUND, \$1,019.33 SUPPLY REIMBURSEMENT, \$313.73 CCFO REIMBURSEMENT, \$4,003.00 BOOK BUS REIMBURSE, \$2,800.00 GENERATOR REFUND, \$94.40 SARATOGA REFUND, \$147.00 POSTAGE REIMBURSEMENT, \$63.06 ENERNOC REFUND					
44570 CONTRIBUTIONS & GIFTS: \$6,718.00: \$117.00 DONATION FOR SPECIAL EDUCATION, \$6,601.00 SAFETY GRANT					
71100-499	OTHER SUPPLIES AND MATERIALS	\$26,300.00	\$6,803.00		\$33,103.00
71200-429	INSTRUCTIONAL SUPPLIES AND MATERIALS	\$10,038.20	\$117.00		\$10,155.20
72110-599	OTHER CHARGES	\$1,153.57	\$80.91		\$1,234.48
72120-599	OTHER CHARGES	\$4,284.00	\$78.00		\$4,362.00
72210-399	OTHER CONTRACTED SERVICES	\$61,460.00	\$94.40		\$61,554.40
72250-709	DATA PROCESSING EQUIPMENT	\$979.00	\$17,970.54		\$18,949.54
72320-348	POSTAL CHARGES	\$4,016.26	\$147.00		\$4,163.26
72320-599	OTHER CHARGES	\$25,386.07	\$2,198.09		\$27,584.16
72510-524	IN SERVICE/STAFF DEVELOPMENT	\$2,236.36	\$334.19		\$2,570.55
72610-399	OTHER CONTRACTED SERVICES	\$172,086.97	\$63.06		\$172,150.03
72710-146	BUS DRIVERS	\$239,914.15	\$204.00		\$240,118.15
72710-412	DIESEL FUEL	\$117,807.20	\$48.00		\$117,855.20
72710-599	OTHER CHARGES	\$5,452.00	\$6,601.00		\$12,053.00
	TOTALS	\$671,113.78	\$34,739.19	\$0.00	\$705,852.97
TO RECOGNIZE REVENUE RECEIVED FOR THE MONTH OF APRIL 2019					
71100-330	OPERATING LEASE PAYMENTS	\$85,207.86		\$50,000.00	\$35,207.86
71200-312	CONTRACTS WITH PRIVATE AGENCIES	\$75,000.00	\$50,000.00		\$125,000.00
	TOTALS	\$160,207.86	\$50,000.00	\$50,000.00	\$160,207.86
	LINE ITEM CLEANUP				

JOHNSON COUNTY BOARD OF EDUCATION
HEADSTART FUND (CALENDAR)
BOARD AMENDMENT

9-May-19

ACCOUNT NUMBER	ACCOUNT DESCRIPTION	ORIGINAL BUDGET	INCREASE	DECREASE	AMENDED BUDGET
121-71100-189	OTHER SALARIES & WAGES	\$2,203.00	\$510.00		\$2,713.00
121-71100-599	OTHER CHARGES	\$8,500.00	\$50.47		
121-71100-429	INSTRUCTIONAL SUPPLIES AND MAT.	\$47,392.00		\$560.47	\$46,831.53
		-----	-----	-----	-----
	TOTALS HEADSTART	\$58,095.00	\$560.47	\$560.47	\$49,544.53

MISC. LINE ITEM CLEAN-UP

JOHNSON COUNTY BOARD OF EDUCATION
HEAD START FUND (FISCAL)
BOARD AMENDMENT

9-May-19

ACCOUNT NUMBER	ACCOUNT DESCRIPTION	ORIGINAL BUDGET	INCREASE	DECREASE	AMENDED BUDGET
145-71100-189	OTHER SALARIES & WAGES	\$6,054.00	\$264.28		\$6,318.28
145-71100-210	UNEMPLOYMENT COMPENSATION	\$608.48	\$25.55		\$634.03
145-71100-599	OTHER CHARGES	\$48,566.00		\$289.83	\$48,276.17
145-72110-210	UNEMPLOYMENT COMPENSATION	\$174.72	\$3.00		\$177.72
145-72110-499	OTHER SUPPLIES AND MATERIALS	\$1,730.28		\$3.00	\$1,727.28
145-72120-131	MEDICAL PERSONNEL	\$10,430.00	\$1,300.78		\$11,730.78
145-72120-201	SOCIAL SECURITY	\$656.00	\$79.07		\$735.07
145-72120-204	STATE RETIREMENT	\$1,311.00	\$160.26		\$1,471.26
145-72120-212	EMPLOYER MEDICARE	\$154.00	\$17.91		\$171.91
145-72120-399	OTHER CONTRACTED SERVICES	\$2,580.00		\$1,558.02	\$1,021.98
145-72210-524	IN SERVICE/STAFF DEVELOPMENT	\$8,943.17	\$330.80		\$9,273.97
145-72210-499	OTHER SUPPLIES AND MATERIALS	\$8,320.00		\$330.80	\$7,989.20
	TOTALS	\$89,527.65	\$2,181.65	\$2,181.65	\$89,527.65

LINE ITEM CLEANUP