

**MINUTES OF THE JOHNSON COUNTY BOARD OF EDUCATION, REGULAR SESSION  
DECEMBER 12, 2019**

1. Call to Order
  2. Roll Call
  3. Employee Recognition/Student Recognition-Shady Valley-Dana Smith
  4. Report Card Presentation-Dr. Stephen Long/Angie Wills
  5. Recognition of Visitors or Delegations / Audience Participation
  6. **Consent Agenda**
    - Approval of Agenda
    - Approval of the minutes of the regular meeting of November 7, 2019, with any additions/corrections necessary. (Attachment 6a)
    - \*\*\*\*Amendment attached on back\*\*\*\*\* for November 7, 2019**
    - Approve the following amendments: (Attachment 6b)
    - Federal Projects Board Amendment as of July 1, 2019
    - Federal Projects Board Amendment
    - General Purpose School Board Amendment
    - General Purpose School Court Amendment
    - Head Start Board Amendment (Calendar)
    - Head Start Court Amendment (Calendar)
    - Authorize the Director of Schools and Board Chairman to approve end-of-year clean-up Board Amendments for the Head Start budget ending December 31, 2019
    - Approve overnight field trips and trips over 150 miles for the following: (Attachment 6c)
    - Johnson County Vocational School/CTE, Culinary Arts travel to Nashville Farmer's Market January 9, 2020
    - Johnson County High School, Robotics travel to Brentwood, TN March 6-8, 2020
  7. Report of Student Board Member – Sydney Souder
  8. Second and final reading of TSBA recommended changes on the following policies: (Attachment 8)
    - Policy # 1.101 Role of the Board of Education
    - Policy # 1.202 Duties of Board Members
    - Policy # 6.309 Zero Tolerance Offenses
  9. First reading of TSBA recommended change on the following policy: (Attachment 9)
    - Policy #3.600 Insurance Management
  10. Budget Update – Tina Lipford
  11. Any other matters which may duly come before the Board for official action
- Information Items:**
1. Director's Report:
    - Head Start/Pre K information (DR1)
    - UTRUST Grant Allocation for the 2019-2020 school year
    - 4 Snow Days
    - UTRUST-Celebration Food Service, January 9, 2020
    - 1<sup>st</sup> Semester ends Friday, December 20, 2019
    - December 23, 2019 through January 6, 2020 Christmas Holiday/Vacation students return to school January 7, 2020 full day (½ day on December 20, and teacher work day on January 6, 2020)
    - Board Appreciation week January 27-31, 2020
    - Thank you to Kathy McCulloch and Rosalee Thomas for doing the reception
    - Happy Holidays!
  2. Personnel decisions made by Director of Schools:
- Hires:**

Bonnie Guy, Johnson County Schools-Substitute effective November 6, 2019  
Rebecca Hillberry, Johnson County Schools-Substitute effective November 6, 2019  
Kristy Perry, Johnson County Schools-Substitute effective November 6, 2019  
George Blevins, Johnson County Schools-Bus Driver effective November 13, 2019  
Jason Price, Roan Creek Elementary-Supplementary Assistant effective November 15, 2019  
Thomas Hoelsher, Johnson County Schools, Bus Driver effective December 2, 2019

**Approve the following to work in the KCCC program/Mountain City Elementary for the 2019-2020 school year:**

Melissa Harry

**Leaves:**

**Resignations:**

Brittany Phipps, Laurel Elementary-Supplementary Assistant effective October 31, 2019  
Genesis Cross, Roan Creek Elementary-Special Education Supplementary Assistant effective November 15, 2019

Jason Price, Roan Creek Elementary-Supplementary Assistant effective November 18, 2019  
Alyssa Brown, Johnson County High School-Science Teacher effective December 20, 2019

**Transfers:**

Racquel Luna, Johnson County Schools-Substitute Teacher to Laurel Elementary-Supplementary Assistant effective November 4, 2019

**Retiree:**

David Bentley, Johnson County Schools, Bus Driver effective December 31, 2019

The Johnson County School System does not discriminate on the basis of disability in the programs and activities which it operates pursuant to the requirements of the Americans with Disabilities Act of 1990, Public Law 101-336. If you need provisions to attend this Board of Education meeting, please notify Dr. Mischelle Simcox, Director of Schools, at (423) 727-2640.

**Action taken on Agenda Items:**

1. The Johnson County Board of Education met in regular session at 6:00 p.m. on Thursday, December 12, 2019, at 6:00 p.m. The Vice Chairman, Kevin Long called the meeting to order. The Pledge of Allegiance was led by Mr. Payne
2. The roll was called with the following members present Mr. Carlton out of town for meeting, Mr. Long present, Mr. Matheson present, Mr. Payne present and Ms. Reece present, Ms. Souder, present and Serena Warren, recorder present.
3. Employee Recognition/Student Recognition-Shady Valley-Dana Smith, Ms. Smith presented a PowerPoint highlighting students from Shady Valley Elementary, so proud of the students in their rolls as leaders; Lexi Shelton, Brooklyn Woodell, Mignet Walker and Ellie Averill.
4. Report Card Presentation-Dr. Stephen Long/Angie Wills, presented a PowerPoint highlighting academic achievement, student academic growth, chronically out of school (attendances), ELL, Ready Grad, ACT composite of 21+, and Grad Rate. We are working hard and so proud of our staff and students.
5. Recognition of Visitors or Delegations / Audience Participation, NONE

6. **Consent Agenda**

Approval of Agenda

Approval of the minutes of the regular meeting of November 7, 2019, with any additions/corrections necessary. (Attachment 6a)

**\*\*\*\*Amendment attached on back\*\*\*\*\* for November 7, 2019**

Approve the following amendments: (Attachment 6b)

Federal Projects Board Amendment as of July 1, 2019

Federal Projects Board Amendment

General Purpose School Board Amendment

General Purpose School Court Amendment

Head Start Board Amendment (Calendar)

Head Start Court Amendment (Calendar)

Authorize the Director of Schools and Board Chairman to approve end-of-year clean-up Board Amendments for the Head Start budget ending December 31, 2019  
Approve overnight field trips and trips over 150 miles for the following: (Attachment 6c)  
Johnson County Vocational School/CTE, Culinary Arts travel to Nashville Farmer's Market  
January 9, 2020

Johnson County High School, Robotics travel to Brentwood, TN March 6-8, 2020

A motion was made by Mr. Payne seconded by Ms. Reece and carried by the following roll call: Mr. Matheson-yes, Mr. Payne-yes, Ms. Reece-yes and Mr. Long-yes to approve the consent agenda as presented and recommended

7. Report of Student Board Member – Sydney Souder

- This is our last month for the 2019 school year finishing up before the break
- HOSA blood drive set a record with the largest number of registered donors for all the high schools, registering 158 blood donors
- Basketball teams are beginning their season
- Girls' basketball team have a 5-3 record starting out the year
- 12-13-19, Blue Out game to support Type 1 Diabetes, game is against Happy Valley starting at 7:30 p.m.
- HOSA CNA students were tested on their skills and passed and will continue their career next semester and co-op
- Students are finishing up EOCs and final exams
- Snow days missed so far are 5

8. Second and final reading of TSBA recommended changes on the following policies: (Attachment 8)

Policy # 1.101 Role of the Board of Education

Policy # 1.202 Duties of Board Members

Policy # 6.309 Zero Tolerance Offenses

A motion was made by Mr. Payne seconded by Ms. Reece and carried by the following roll call: Mr. Matheson-yes, Mr. Payne-yes, Ms. Reece-yes, and Mr. Long-yes

9. First reading of TSBA recommended change on the following policy: (Attachment 9)

Policy #3.600 Insurance Management

First reading was read on the above policy change

10. Budget Update – Tina Lipford, Update on sales tax and property tax collection, and statement of operations, was presented to the Board.

11. Any other matters which may duly come before the Board for official action

**Information Items:**

1. Director's Report:

- Head Start/Pre K information (DR1)
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Comments: Dr. Simcox wished everyone a wonderful holiday, as of today we have missed 5 snow days

Mr. Matheson: thank you students from Shady Valley Elementary and the teachers, we have wonderful leaders. You are invited to the Christmas program at Shady Valley Elementary, December 16<sup>th</sup> at 6:30pm

Mr. Payne: wishing everyone a Merry Christmas, and safe holiday. Robotics teams are doing great, so proud of our students and teachers

Ms. Reece: Ms. Dana Smith great job enjoyed the presentation, Merry Christmas

Mr. Long: Merry Christmas! Great ½ year thanks to everyone. Thank you Shady Valley students

Mr. Carlton: out of town for meeting

Ms. Reece made a motion that the meeting adjourn, Mr. Long seconded. There being no further business the meeting adjourned at 6:50 p.m.

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Director of Schools  
(Dr. Mischelle Simcox)

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Chairman  
(Mr. Howard Carlton)

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Vice-Chairman  
(Mr. Kevin Long)

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Member  
(Ms. Jo Ann Reece)

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Member  
(Mr. Mike Payne)

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Member  
(Mr. Gary Matheson)

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**JOHNSON COUNTY SCHOOLS**  
211 North Church Street ♦ Mountain City, TN 37683  
(423) 727-2640 ♦ FAX (423) 727-2663  
[www.jocoed.net](http://www.jocoed.net)

**DIRECTOR OF SCHOOLS**  
Dr. Mischelle Simcox

**BOARD OF EDUCATION**  
Howard Carlton, Chair  
Kevin Long, Vice-Chair  
Mike Payne  
Jo Ann Reece  
Gary Matheson

**The Johnson County Board of Education will meet in a work session  
December 9, 2019 at 5:00 p.m.  
Johnson County Schools Board Room Central Office**

**Agenda**

1. Audit Findings
2. Maintenance/Transportation Discussion

The Johnson County School System does not discriminate on the basis of disability in the programs and activities which it operates pursuant to the requirements of the Americans with Disabilities Act of 1990, Public Law 101-336. If you need provisions to attend this Board of Education meeting, please notify Dr. Mischelle Simcox, Director of Schools, at (423) 727-2640.

**Action taken on Agenda**

The Johnson County Board of Education met in a work session on Monday, December 9, 2019, at 5:00 p.m. at the Johnson County Schools Board Room. The work session was called to order by Mr. Carlton at 5:00 p. m., Mr. Carlton-present, Mr. Long-present, Mr. Matheson-present, Mr. Payne-present, and Ms. Reece-present, Serena Warren, Secretary. Mr. Long led the Pledge of Alliances

Item 1-Audit Findings, Ms. Lipford and Dr. Simcox went over the two audit findings with the Board  
Item 2-Maintenance/Transportation Discussion, Mr. Adams and Dr. Long updated the Board on the what's going on with the maintenance and transportation.

The work session ended at 6:10 p.m.

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Director of Schools

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Chairman

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Vice-Chairman

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Member

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Member

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Member

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JOHNSON COUNTY BOARD OF EDUCATION  
FEDERAL PROJECTS FUND  
BOARD AMENDMENT

12-Dec-19

ACCOUNT NUMBER	ACCOUNT DESCRIPTION	ORIGINAL BUDGET	INCREASE	DECREASE	AMENDED BUDGET
142-47141-101	TITLE I GRANTS TO LOCAL EDUC	\$772,571.00	\$19,553.84		\$792,124.84
71100-429-101	INSTRUCTIONAL SUPPLIES	\$11,160.00	\$3,900.00		\$15,060.00
72130-499-101	OTHER SUPPLIES AND MATERIALS	\$9,490.00		\$24.00	\$9,466.00
72250-790-101	OTHER CHARGES	\$9,800.00	\$8,480.84		\$18,280.84
99100-504-101	INDIRECT COST	\$9,803.00	\$7,197.00		\$17,000.00
	<b>TOTALS IDEA 19-01</b>	<b>\$40,253.00</b>	<b>\$19,577.84</b>	<b>\$24.00</b>	<b>\$59,806.84</b>
	INCREASE IN PROJECT DUE TO CARRYOVER				
142-47141-11	TITLE I GRANTS TO LOCAL EDUC	\$97,486.00		\$69.43	\$97,416.57
72210-499-11	OTHER SUPPLIES AND MATERIALS	\$17,754.00		\$69.43	\$17,684.57
	<b>TOTALS IDEA 19-01</b>	<b>\$17,754.00</b>	<b>\$0.00</b>	<b>\$69.43</b>	<b>\$17,684.57</b>
	DECREASE IN PROJECT				
142-47141-111	TITLE I GRANTS TO LOCAL EDUC	\$83,740.00	\$6,885.18		\$90,625.18
71100-471-111	SOFTWARE	\$0.00	\$885.18		\$885.18
71100-722-111	REGULAR INSTRUCTION EQUIPMENT	\$0.00	\$6,000.00		\$6,000.00
	<b>TOTALS IDEA 19-01</b>	<b>\$0.00</b>	<b>\$6,885.18</b>	<b>\$0.00</b>	<b>\$6,885.18</b>
	INCREASE IN PROJECT DUE TO CARRYOVER				
142-47189-201	EISENHOWER PROF DEVELOP	\$128,030.00	\$23,910.90		\$151,940.90
72210-196-201	IN-SERVICE TRAINING	\$40,000.00	\$10,000.00		\$50,000.00
72210-201-201	SOCIAL SECURITY	\$2,480.00	\$1,874.25		\$4,354.25
72210-524-201	IN SERVICE/STAFF DEVELOPMENT	\$18,684.00	\$11,526.65		\$30,210.65
99100-504-201	INDIRECT COST	\$2,890.00	\$510.00		\$3,400.00
	<b>TOTALS TITLE II 19-01</b>	<b>\$64,054.00</b>	<b>\$23,910.90</b>	<b>\$0.00</b>	<b>\$87,964.90</b>
	INCREASE IN TITLE II FUNDS DUE TO CARRYOVER				
142-47148-601	RURAL EDUCATION	\$35,934.00	\$1,932.02		\$37,866.02
71100-429-601	INSTRUCTIONAL SUPPLIES	\$6,699.00	\$1,932.02		\$8,631.02
	<b>TOTALS TITLE VI 19-01</b>	<b>\$6,699.00</b>	<b>\$1,932.02</b>	<b>\$0.00</b>	<b>\$8,631.02</b>
	INCREASE IN PROJECT DUE TO CARRYOVER				

JOHNSON COUNTY BOARD OF EDUCATION  
FEDERAL PROJECTS FUND  
BOARD AMENDMENT

12-Dec-19

ACCOUNT NUMBER	ACCOUNT DESCRIPTION	ORIGINAL BUDGET	INCREASE	DECREASE	AMENDED BUDGET
142-47143-901	SPECIAL EDUCATION - GRANTS	\$504,349.00	\$84,411.87		\$588,760.87
71200-429-901	INSTRUCTIONAL SUPPLIES	\$4,199.00	\$13,879.53		\$18,078.53
71200-725-901	SPECIAL EDUCATION EQUIPMENT	\$3,000.00	\$9,565.73		\$12,565.73
72220-188-901	BONUS PAYMENTS	\$2,000.00	\$3,000.00		\$5,000.00
72220-189-901	OTHER SALARIES AND WAGES	\$48,261.00	\$19,241.00		\$67,502.00
72220-201-901	SOCIAL SECURITY	\$3,240.00	\$1,069.13		\$4,309.13
72220-204-901	STATE RETIREMENT	\$3,228.00	\$1,034.72		\$4,262.72
72220-210-901	UNEMPLOYMENT COMPENSATION	\$261.00	\$90.96		\$351.96
72220-212-901	EMPLOYER MEDICARE	\$758.00	\$249.78		\$1,007.78
72220-299-901	OTHER FRINGE BENEFITS	\$240.00	\$79.71		\$319.71
72220-499-901	OTHER SUPPLIES AND MATERIALS	\$500.00	\$500.00		\$1,000.00
72220-524-901	IN SERVICE / STAFF DEVELOPMENT	\$1,000.00	\$500.00		\$1,500.00
72710-146-901	BUS DRIVERS	\$28,314.00	\$9,438.00		\$37,752.00
72710-188-901	BONUS PAYMENTS	\$3,000.00	\$1,000.00		\$4,000.00
72710-189-901	OTHER SALARIES AND WAGES	\$17,349.00	\$5,783.00		\$23,132.00
72710-201-901	SOCIAL SECURITY	\$3,017.00	\$1,005.81		\$4,022.81
72710-204-901	STATE RETIREMENT	\$2,920.00	\$973.04		\$3,893.04
72710-207-901	MEDICAL INSURANCE	\$43,344.00	\$14,448.00		\$57,792.00
72710-210-901	UNEMPLOYMENT COMPENSATION	\$432.00	\$37.28		\$469.28
72710-212-901	EMPLOYER MEDICARE	\$706.00	\$234.82		\$940.82
72710-299-901	OTHER FRINGE BENEFITS	\$1,771.00	\$590.78		\$2,361.78
99100-504-901	INDIRECT COST	\$11,319.00	\$1,690.58		\$13,009.58
	<b>TOTALS IDEA 19-01</b>	<b>\$178,859.00</b>	<b>\$84,411.87</b>	<b>\$0.00</b>	<b>\$263,270.87</b>
	INCREASE IN PROJECT DUE TO				
	CARRYOVER				
142-47145-911	SPECIAL EDUCATION PRESCHOOL G	\$18,215.85	\$11,663.26		\$29,879.11
71200-429-911	INSTRUCTIONAL SUPPLIES AND MAT	\$3,753.00	\$12,587.71		\$16,340.71
72130-599-911	OTHER CHARGES	\$845.00		\$845.00	\$0.00
99100-504-911	INDIRECT COST	\$469.85		\$79.45	\$390.40
	<b>TOTALS IDEA PRESCHOOL 19-01</b>	<b>\$5,067.85</b>	<b>\$12,587.71</b>	<b>\$924.45</b>	<b>\$16,731.11</b>
	INCREASE IN PROJECT DUE TO				
	CARRYOVER				

JOHNSON COUNTY BOARD OF EDUCATION  
GENERAL PURPOSE SCHOOL FUND  
BOARD AMENDMENT

12-Dec-19

ACCOUNT NUMBER	ACCOUNT DESCRIPTION	ORIGINAL BUDGET	INCREASE	DECREASE	AMENDED BUDGET
71100-217	RETIREMENT-HYBRID STABILIZATION	\$0.00	\$13,481.80		\$13,481.80
71100-322	EVALUATION AND TESTING	\$0.00	\$3,725.00		\$3,725.00
71100-399	OTHER CONTRACTED SERVICES	\$19,140.00	\$26,005.09		\$45,145.09
71100-471	SOFTWARE	\$40,621.00	\$8,999.00		\$49,620.00
71100-499	OTHER SUPPLIES AND MATERIALS	\$2,500.00	\$4,500.16		\$7,000.16
71100-204	STATE RETIREMENT	\$532,172.00		\$13,481.80	\$518,690.20
71100-330	OPERATING LEASE PAYMENTS	\$85,000.00		\$29,730.09	\$55,269.91
71100-429	INSTRUCTIONAL SUPPLIES AND MAT.	\$155,200.00		\$13,499.16	\$141,700.84
71200-188	BONUS PAYMENTS	\$9,375.00	\$6,340.00		\$15,715.00
71200-210	UNEMPLOYMENT COMPENSATION	\$378.00	\$1,288.79		\$1,666.79
71200-217	RETIREMENT-HYBRID STABILIZATION	\$0.00	\$1,296.65		\$1,296.65
71200-429	INSTRUCTIONAL SUPPLIES AND MAT.	\$10,272.00	\$6,210.28		\$16,482.28
71200-725	SPECIAL EDUCATION EQUIPMENT	\$0.00	\$150.00		\$150.00
71200-128	HOMEBOUND TEACHERS	\$35,000.00		\$13,989.07	\$21,010.93
71200-204	STATE RETIREMENT	\$70,815.00		\$1,296.65	\$69,518.35
71300-217	RETIREMENT-HYBRID STABILIZATION	\$0.00	\$1,800.56		\$1,800.56
71300-399	OTHER CONTRACTED SERVICES	\$3,000.00	\$69.42		\$3,069.42
71300-499	OTHER SUPPLIES AND MATERIALS	\$2,000.00	\$3,547.75		\$5,547.75
71300-204	STATE RETIREMENT	\$61,636.00		\$1,800.56	\$59,835.44
71300-730	VOCATIONAL INSTRUCTIONAL EQUIP	\$5,000.00		\$3,617.17	\$1,382.83
72120-217	RETIREMENT-HYBRID STABILIZATION	\$0.00	\$184.59		\$184.59
72120-399	OTHER CONTRACTED SERVICES	\$1,000.00	\$347.32		\$1,347.32
72120-499	OTHER SUPPLIES AND MATERIALS	\$3,000.00	\$938.92		\$3,938.92
72120-188	BONUS PAYMENTS	\$3,375.00		\$500.00	\$2,875.00
72120-204	STATE RETIREMENT	\$12,378.00		\$184.59	\$12,193.41
72120-413	DRUGS AND MEDICAL SUPPLIES	\$3,000.00		\$786.24	\$2,213.76
72130-217	RETIREMENT-HYBRID STABILIZATION	\$0.00	\$738.84		\$738.84
72130-204	STATE RETIREMENT	\$26,082.00		\$738.84	\$25,343.16
72210-437	PERIODICALS	\$6,000.00	\$2.00		\$6,002.00
72210-599	OTHER CHARGES	\$2,000.00	\$1,340.59		\$3,340.59

PREPARED BY: TINA LIPFORD - FINANCE DIRECTOR



72210-330	OPERATING LEASE PAYMENTS	\$89,968.00		\$1,342.59	\$88,625.41
72220-790	OTHER EQUIPMENT	\$0.00	\$1,078.00		\$1,078.00
72220-188	BONUS PAYMENTS	\$7,840.00		\$1,078.00	\$6,762.00
72410-217	RETIREMENT-HYBRID STABILIZATION	\$0.00	\$1,031.01		\$1,031.01
72410-204	STATE RETIREMENT	\$93,107.00		\$1,031.01	\$92,075.99
72610-217	RETIREMENT-HYBRID STABILIZATION	\$0.00	\$925.35		\$925.35
72610-204	STATE RETIREMENT	\$25,417.00		\$925.35	\$24,491.65
72710-217	RETIREMENT-HYBRID STABILIZATION	\$0.00	\$1,126.96		\$1,126.96
72710-204	STATE RETIREMENT	\$24,208.00		\$1,126.96	\$23,081.04
72810-188	BONUS PAYMENTS	\$170.00	\$50.00		\$220.00
72810-524	IN SERVICE/STAFF DEVELOPMENT	\$545.92	\$1,991.92		\$2,537.84
72810-599	OTHER CHARGES	\$0.00	\$10.00		\$10.00
72810-399	OTHER CONTRACTED SERVICES	\$5,500.00		\$2,051.92	\$3,448.08
73300-217	RETIREMENT-HYBRID STABILIZATION	\$0.00	\$8.32		\$8.32
73300-204	STATE RETIREMENT	\$3,479.00		\$8.32	\$3,470.68
76100-706	BUILDING CONSTRUCTION	\$5,000.00	\$8,370.03		\$13,370.03
76100-707	BUILDING IMPROVEMENTS	\$10,000.00		\$8,370.03	\$1,629.97
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	<b>TOTALS</b>	<b>\$1,354,178.92</b>	<b>\$95,558.35</b>	<b>\$95,558.35</b>	<b>\$1,354,178.92</b>

MISC. LINE ITEM CLEAN-UP

## JOHNSON COUNTY BOARD OF EDUCATION

GENERAL PURPOSE SCHOOL FUND  
COURT AMENDMENT  
DECEMBER 12, 2019

ACCOUNT NUMBER	DESCRIPTION	ORIGINAL BUDGET	INCREASE	DECREASE	AMENDED BUDGET
141-43570	RECEIPTS FROM INDIVIDUAL SCHOOLS	\$11,848.70	\$9,127.52		\$20,976.22
141-44170	MISCELLANEOUS REFUNDS	\$19,762.53	\$10,333.14		\$30,095.67
141-46590	OTHER STATE EDUCATION FUNDS	\$254,211.00	\$36,000.00		\$290,211.00
141-49700	INSURANCE RECOVERY	\$0.00	\$3,632.00		\$3,632.00
		<b>\$285,822.23</b>	<b>\$59,092.66</b>	<b>\$0.00</b>	<b>\$344,914.89</b>
THE ABOVE FUNDS WERE COLLECTED, RECEIPTED AND DEPOSITED WITH THE TRUSTEE AND ARE BEING AMENDED INTO THE APPROPRIATE LINE ITEMS BELOW:					
<b>43570 RECEIPTS FROM INDIVIDUAL SCHOOLS: \$9,127.52: \$8,290.52 MISC. SUPPLY REIMBURSEMENT (SAM'S CLUB, AMAZON, ETC.), \$682.00 FIELDTRIP DRIVER REIMBURSEMENT, \$155.00 FIELDTRIP FUEL REIMBURSEMENT</b>					
<b>44170 MISC. REFUNDS: \$10,333.14: \$416.18 PAYROLL REIMBURSEMENT, \$684.72 STIPEND REIMBURSE (FEDERAL), \$119.70, SUPPLY REIMBURSEMENT (FEDERAL), \$181.57 TRANSCRIPT REIMBURSEMENT, \$325.00 REGISTRATION REFUND, \$8.46 HOTEL REFUND, \$6,875.00 COURSE TEST REIMBURSEMENT, \$809.44 FINGERPRINT REIMBURSEMENT, \$318.00 FIELDTRIP DRIVER REIMBURSEMENT, \$286.07 INSURANCE REIMBURSEMENT, \$76.00 FIELDTRIP FUEL REIMBURSEMENT, \$233.00 SCRAP METAL REIMBURSEMENT</b>					
<b>46590 OTHER STATE EDUCATION FUNDS: \$36,000.00 SPARC GRANT</b>					
<b>49700 INSURANCE RECOVERY: \$3,632.00 REPLACE SCHOOL ZONE SIGN</b>					
71100-198	NON-CERTIFIED SUBSTITUTE TEACHERS	\$75,000.00	\$385.72		\$75,385.72
71100-201	SOCIAL SECURITY	\$316,945.00	\$23.25		\$316,968.25
71100-212	EMPLOYER MEDICARE	\$74,125.00	\$5.44		\$74,130.44
71100-299	OTHER FRINGE BENEFITS	\$23,516.00	\$1.77		\$23,517.77
71200-163	EDUCATIONAL ASSISTANTS	\$60,826.00	\$600.00		\$61,426.00
71200-201	SOCIAL SECURITY	\$47,831.00	\$37.20		\$47,868.20
71200-204	STATE RETIREMENT	\$70,815.00	\$36.00		\$70,851.00
71200-212	EMPLOYER MEDICARE	\$11,187.00	\$8.70		\$11,195.70
71200-299	OTHER FRINGE BENEFITS	\$3,550.00	\$2.82		\$3,552.82
71200-429	INSTRUCTIONAL SUPPLIES AND MATERIALS	\$10,272.00	\$119.70		\$10,391.70
71300-790	EQUIPMENT	\$0.00	\$36,000.00		\$36,000.00
72110-599	OTHER CHARGES	\$347.44	\$181.57		\$529.01
72310-524	IN SERVICE/STAFF DEVELOPMENT	\$14,300.00	\$325.00		\$14,625.00
72320-524	IN SERVICE/STAFF DEVELOPMENT	\$6,438.69	\$8.46		\$6,447.15
72320-599	OTHER CHARGES	\$16,987.89	\$15,974.96		\$32,962.85
72620-499	OTHER SUPPLIES & MATERIALS	\$125,000.00	\$3,632.00		\$128,632.00
72710-146	BUS DRIVERS	\$233,481.00	\$1,000.00		\$234,481.00
72710-207	MEDICAL INSURANCE	\$195,620.14	\$286.07		\$195,906.21
72710-412	DIESEL FUEL	\$114,700.00	\$231.00		\$114,931.00
72710-599	OTHER CHARGES	\$4,500.00	\$233.00		\$4,733.00
	<b>TOTALS</b>	<b>\$1,405,442.16</b>	<b>\$59,092.66</b>	<b>\$0.00</b>	<b>\$1,464,534.82</b>
TO RECOGNIZE REVENUE RECEIVED FOR THE MONTHS OF NOVEMBER 2019					
141-34555	RESTRICTED FOR EDUCATION	\$1,066,042.00		\$25,000.00	\$1,041,042.00
71300-448	T & I CONSTRUCTION MATERIALS	\$0.00	\$25,000.00		\$25,000.00
	<b>TOTALS</b>	<b>\$0.00</b>	<b>\$25,000.00</b>	<b>\$0.00</b>	<b>\$25,000.00</b>
FUNDS TRANSFER TO CTE HOUSE BUDGET					

JOHNSON COUNTY BOARD OF EDUCATION  
HEAD START FUND (CALENDAR)  
BOARD AMENDMENT

DECEMBER 12, 2019

ACCOUNT NUMBER	ACCOUNT DESCRIPTION	ORIGINAL BUDGET	INCREASE	DECREASE	AMENDED BUDGET
71100-116	TEACHERS	\$169,250.00	\$350.00		\$169,600.00
71100-163	EDUCATIONAL ASSISTANTS	\$55,280.00		\$6,251.11	\$49,028.89
71100-189	OTHER SALARIES AND WAGES	\$3,836.20	\$260.19		\$4,096.39
71100-198	NON-CERTIFIED SUBSTITUTES	\$6,000.00	\$1,423.00		\$7,423.00
71100-201	SOCIAL SECURITY	\$14,396.00		\$1,730.00	\$12,666.00
71100-204	STATE RETIREMENT	\$22,199.00	\$748.00		\$22,947.00
71100-207	MEDICAL INSURANCE	\$57,792.00		\$3,108.00	\$54,684.00
71100-210	UNEMPLOYMENT COMPENSATION	\$646.00		\$122.00	\$524.00
71100-212	EMPLOYER MEDICARE	\$3,367.00		\$361.00	\$3,006.00
71100-299	OTHER FRINGE BENEFITS	\$1,068.00	\$37.03		\$1,105.03
71100-429	INSTRUCTIONAL SUPPLIES AND MAT.	\$41,264.28		\$25,679.27	\$15,585.01
71100-599	OTHER CHARGES	\$24,481.45	\$34,433.16		\$58,914.61
72110-130	SOCIAL WORKERS	\$40,014.00	\$2,248.00		\$42,262.00
72110-188	BONUS PAYMENTS	\$0.00	\$1,000.00		\$1,000.00
72110-201	SOCIAL SECURITY	\$2,481.00		\$118.00	\$2,363.00
72110-204	STATE RETIREMENT	\$4,966.00		\$1,223.00	\$3,743.00
72110-207	MEDICAL INSURANCE	\$14,448.00		\$43.74	\$14,404.26
72110-210	UNEMPLOYMENT COMPENSATION	\$144.00	\$3.78		\$147.78
72110-212	EMPLOYER MEDICARE	\$580.00	\$17.88		\$597.88
72110-299	OTHER FRINGE BENEFITS	\$184.00	\$2.56		\$186.56
72110-330	OPERATING LEASE PAYMENT	\$347.52	\$1,275.00		\$1,622.52
72110-355	TRAVEL	\$2,500.00		\$1,000.00	\$1,500.00
72110-499	OTHER SUPPLIES AND MATERIALS	\$2,162.48		\$2,162.48	\$0.00
72120-131	MEDICAL PERSONNEL	\$15,021.00	\$620.04		\$15,641.04
72120-188	BONUS PAYMENTS	\$0.00	\$125.00		\$125.00
72120-201	SOCIAL SECURITY	\$931.00	\$46.50		\$977.50
72120-204	STATE RETIREMENT	\$1,864.00		\$333.20	\$1,530.80
72120-210	UNEMPLOYMENT COMPENSATION	\$18.00	\$3.84		\$21.84
72120-212	EMPLOYER MEDICARE	\$218.00	\$10.60		\$228.60
72120-299	OTHER FRINGE BENEFITS	\$564.00		\$28.88	\$535.12
72120-399	OTHER CONTRACTED SERVICES	\$3,000.00		\$3,000.00	\$0.00

PREPARED BY: TINA LIPFORD - FINANCE DIRECTOR

72120-413	DRUGS AND MEDICAL SERVICES	\$3,050.00	\$2,556.10		\$5,606.10
72210-105	SUPERVISOR/DIRECTOR	\$52,188.00		\$182.96	\$52,005.04
72210-188	BONUS PAYMENTS	\$0.00	\$500.00		\$500.00
72210-201	SOCIAL SECURITY	\$3,236.00		\$80.84	\$3,155.16
72210-204	STATE RETIREMENT	\$4,976.00	\$560.06		\$5,536.06
72210-207	MEDICAL INSURANCE	\$5,801.00		\$21.80	\$5,779.20
72210-210	UNEMPLOYMENT COMPENSATION	\$54.00		\$0.87	\$53.13
72210-212	EMPLOYER MEDICARE	\$757.00		\$14.06	\$742.94
72210-299	OTHER FRINGE BENEFITS	\$327.00		\$80.22	\$246.78
72210-524	IN SERVICE / STAFF DEVELOPMENT	\$13,169.00		\$679.31	\$12,489.69
	TOTALS	\$572,580.93	\$46,220.74	\$46,220.74	\$572,580.93

END OF CALENDAR YEAR CLEAN-UP

JOHNSON COUNTY BOARD OF EDUCATION  
HEAD START FUND (CALENDAR)  
COURT AMENDMENT

12-Dec-19

ACCOUNT NUMBER	ACCOUNT DESCRIPTION	ORIGINAL BUDGET	INCREASE	DECREASE	AMENDED BUDGET
121-49700	INSURANCE RECOVERY	\$0.00	\$936.81		\$936.81
121-72210-299	OTHER FRINGE BENEFITS	\$327.00	\$936.81		\$1,263.81
	<b>TOTALS</b>	<b>\$327.00</b>	<b>\$1,873.62</b>	<b>\$0.00</b>	<b>\$2,200.62</b>
	REIMBURSEMENT RECEIVED FROM AFLAC				
121-71100-188	BONUS PAYMENTS	\$0.00	\$4,000.00		\$4,000.00
121-71100-599	OTHER CHARGES	\$24,484.45	\$5,241.51		\$29,725.96
121-72210-524	IN SERVICE/STAFF DEVELOPMENT	\$13,169.00		\$4,000.00	\$9,169.00
121-72120-413	DRUGS AND MEDICAL SUPPLIES	\$3,050.00	\$2,213.37		\$5,263.37
121-72210-355	TRAVEL	\$1,500.00		\$1,500.00	\$0.00
121-72210-499	OTHER SUPPLIES AND MATERIALS	\$9,000.00		\$5,954.88	\$3,045.12
	<b>TOTALS</b>	<b>\$51,203.45</b>	<b>\$11,454.88</b>	<b>\$11,454.88</b>	<b>\$51,203.45</b>
	END OF CALENDAR YEAR CLEANUP				