

**MINUTES OF THE JOHNSON COUNTY BOARD OF EDUCATION, REGULAR SESSION
OCTOBER 6, 2022**

1. Call to Order
2. Roll Call
3. Recognition of Visitors or Delegations / Audience Participation
 - Youth League Basketball-Jerry Gentry
4. **Consent Agenda**
 - Approval of Agenda
 - Approval of the minutes of the regular meeting of September 08, 2022 with any additions/ corrections necessary. (Attachment 4a)
 - Approve the following amendments: (Attachment 4b)
 - Federal Project Board Amendment
 - General Purpose Court Amendment
 - Head Start Court (Calendar) Amendment
 - Head Start Fiscal (Court) Amendment
 - Approve overnight field trips and trips over 150 miles for the following: (Attachment 4c)
 - *Johnson County High School-Golf Team Maryville, TN September 25-27, 2022 (Executive Agreement on 9-22-2022) Golf Regional Tournament
 - Johnson County Vocational School-FFA, Indianapolis, IN October 26-29, 2022
 - Murfreesboro (MTSU) November 14-15, 2022
 - Cookeville (TTU) April 11-12, 2023
 - Doyle, TN (Camp Clements) June 5-9, 2023
 - Johnson County High School-Robotics, La Grange, GA January 16-18, 2023
 - Johnson County High School-Drama Department, Murfreesboro, TN January 13-15, 2023
 - Approve 2022 LEA (Local Education Agency) Compliance Report (Attachment 4d)
 - Approve the Contracts to Audit Accounts for the Activity Funds and U. S. D. A./Child School Nutrition Program Procedures for the Fiscal Year Ending June 30, 2023, with Lewis and Associates, PC in the amount of \$12,250.00 (Attachment 4e)
5. Report of Student Board Member – Brayden Gentry
6. First reading of TSBA recommended changes on the following policy changes:(Attachment 6)
 - Policy #4.210 – Credit Recovery = Updates the new grading scale policy that aligns with state law
 - Policy #4.603 – Promotion and Retention = New state law will impact promotion and retention in grades 3rd and 4th
7. 5 Year Plan Update: Adopt Google classroom as our digital learning platform.”
 - Update on Chromebooks
8. Elect New TLR (Tennessee Legislative Representative)
 - The Legislative Representative is a Board Member that helps track any legislative updates and reports that to the Board
9. Approve Resolution Supporting Our Students and Teachers by Requesting the Tennessee General Assembly to Amend T.C.A. 49-6-3115 to Allow School Districts to Make Retention Decisions for Third-Grade and Fourth-Grade Students (Attachment 9)
10. Approve 5-HVAC units and installation for Mountain City Elementary with Street's HVAC Services for the amount of \$46,359.00 from the TVA Grant. Bids on file (Attachment 10)
11. Budget Update- Tina Lipford
12. Any other matters which may duly come before the Board for official action

Information Items:

1. Director's Report
 - Head Start/Pre K Information (DR1)

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- Fall Break October 10-14, 2022 (Central Office Open)
- October 13, 2022 UTRUST Appreciation for Custodians
- November 11, 2022 Veterans Day (no school-Central Office open)
- November 17, 2022 UTRUST Appreciation for Superintendent (Director of Schools)
- 2022 TSBA Leadership Conference/Annual Convention November 10-13, 2022

2. Personnel decisions made by Director of Schools:

Hires:

Linda Campbell, Johnson County High School-Cafeteria effective September 19, 2022

Katie Graham, Roan Creek Elementary-Teacher effective August 29, 2022

Melissa Leonard, Roan Creek Elementary-Assistant effective September 12, 2022

Janet Payne, Doe Elementary-Teacher effective September 7, 2022

Kayla Price, Doe Elementary-Assistant effective October 1, 2022

Approve the following to work in the 21st Century after School Program at Mountain City Elementary program for the 2022-2023 school year:

Holly Morefield

Approve the following to work in the LEAPS Program at DOE Elementary program for the 2022-2023 school year:

Miranda Roark

Approve the following substitute teachers, custodians, and cooks for the 2022-2023 for the school year:

Grace Guy Allison Morefield Madelyne Edington Kayla Roark Heather Beam

Transfers:

Anna Mallicote, Johnson County Schools-ESL to Laurel Elementary-Teacher effective October 1, 2022

Ashley Orloff, Mountain City Elementary-Substitute to Assistant effective August 29, 2022

Volunteer:

Don Ruff, Johnson County High School-Assistant Softball Coach effective September 1, 2022

Leaves:

Kim Franklin, unpaid leave September 14-16, 2022

Miranda Horne, unpaid leave October 17-19, 2022

Catie Lunceford, maternity leave September 23, 2022-February 1, 2023

Resignations:

Rick Wilson, Johnson County Schools-Teacher effective December 16, 2022

Retirees:

The Johnson County School System does not discriminate on the basis of disability in the programs and activities which it operates pursuant to the requirements of the Americans with Disabilities Act of 1990, Public Law 101-336. If you need provisions to attend this Board of Education meeting, please notify Dr. Michelle Simcox, Director of Schools, at (423) 727-2640.

Action taken on Agenda Items:

1. The Johnson County Board of Education met in regular session at 6:00 p.m. on Thursday, October 6, 2022, Mr. Payne called the meeting to order. The Pledge of Allegiance was led by Mr. Robinson
2. The roll was called with the following member's present Mr. Hollaway present, Mr. Matheson present, Ms. Reece present, Mr. Robinson present and Mr. Payne present. Senior Student Board Member, Mr. Gentry and Ms. Warren, recorder present.
3. Recognition of Visitors or Delegations / Audience Participation
 - Youth League Basketball-Jerry Gentry
 Mr. Gentry asked the Board for permission to use the gyms for practices and games, the Board agreed
4. **Consent Agenda**
 - Approval of Agenda
 - Approval of the minutes of the regular meeting of September 08, 2022 with any additions/

corrections necessary. (Attachment 4a)

Approve the following amendments: (Attachment 4b)

Federal Project Board Amendment

General Purpose Court Amendment

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Approve overnight field trips and trips over 150 miles for the following: (Attachment 4c)

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Approve the Contracts to Audit Accounts for the Activity Funds and U. S. D. A./Child School Nutrition Program Procedures for the Fiscal Year Ending June 30, 2023, with Lewis and Associates, PC in the amount of \$12,250.00 (Attachment 4e)

A motion was made by Ms. Reece seconded by Mr. Robinson and carried by the following roll call: Mr. Hollaway-yes, Mr. Matheson-yes, Ms. Reece-yes, Mr. Robinson-yes and Mr. Payne-yes to approve the consent agenda as presented and recommended

5. Report of Student Board Member – Brayden Gentry

- I would like to congratulate those seniors who took the ACT on Tuesday this week.
- The JCHS Volley Ball team had an amazing win and senior night against Tri-Cities Christian on Aug 27th.
- Join me in wishing luck to the FFA Land/Soil Judging Team as they travel to Knoxville today to compete in the regional tournament.
- Any senior who is interested in visiting the Northeast State Campus, to attend the Career Day event will need to grab a permission slip from the Resource Center which needs to be signed and returned to Mrs. Evans by October 19th.
- FAFSA Night for seniors will be on Thursday, October 20th, starting at 3:30 and lasting until 6:00 in the library. Parents and seniors are encouraged to come get help with their forms that night.
- This year's Trunk or Treat will be at the high school from 5:30 to 7:30 on October 31st.
- Come out and support the Longhorn football team tomorrow night at home
- Students who are on the ACT Wall of fame will be recognized for their hard work and scores; during the game, also you will not want to miss the JCHS Cheerleaders as they present a field-sized flag for the national anthem.
- Fall break is next week, starting the 10th and we will be back in school the following week on the 17th. I hope everyone enjoys their fall break.

6. First reading of TSBA recommended changes on the following policy changes:(Attachment 6)

- Policy #4.210 – Credit Recovery = Updates the new grading scale policy that aligns with state law
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First reading was read

7. 5 Year Plan Update: Adopt Google classroom as our digital learning platform.”

- Update on Chromebooks

Dr. Long gave an update concerning the Chromebooks

8. Elect New TLR (Tennessee Legislative Representative)
- The Legislative Representative is a Board Member that helps track any legislative updates and reports that to the Board

Mr. Matheson made a motion to elect Mr. Hollaway as the TLR (TN Legislative Representative) seconded by Ms. Reece and carried by the following roll call:

Mr. Hollaway-yes, Mr. Matheson-yes, Ms. Reece-yes, Mr. Robinson-yes, and Mr. Payne-yes

9. Approve Resolution Supporting Our Students and Teachers by Requesting the Tennessee General Assembly to Amend T.C.A. 49-6-3115 to Allow School Districts to Make Retention Decisions for Third-Grade and Fourth-Grade Students (Attachment 9), A motion was made by Ms. Reece seconded by Mr. Robinson and carried by the following roll call:
Mr. Hollaway-yes, Mr. Matheson-yes, Ms. Reece-yes, Mr. Robinson-yes and Mr. Payne-yes to approve the Resolution Supporting Our Students and Teachers by Requesting the Tennessee General Assembly to Amend T.C.A. 49-6-3115 to Allow School Districts to Make Retention Decisions for Third-Grade and Fourth-Grade Students
10. Approve 5-HVAC units and installation for Mountain City Elementary with Street's HVAC Services for the amount of \$46,359.00 from the TVA Grant. Bids on file (Attachment 10), A motion was made by Mr. Hollaway seconded by Mr. Robinson and carried by the following roll call: Mr. Hollaway-yes, Mr. Matheson-yes, Ms. Reece-yes, Mr. Robinson-yes and Mr. Payne-yes to approve 5-HVAC units and installation for Mountain City Elementary with Street's HVAC Services for the amount of \$46,359.00 from the TVA Grant
11. Budget Update- Tina Lipford, reported concerning revenue received, appropriations, and expenditures. Also updated on sales tax collections, local sales tax and property taxes collections for the month of September. Board member received a copy of the Summary Financial Statement and local, sales and property tax collections sheet
12. Any other matters which may duly come before the Board for official action

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Comments: Mountain City Elementary update, reminder October 28th, Niswonger PD day for all Teachers and Administrators, there will be no school. November 3rd will be the next Board meeting due to TSBA conference. Trunk or Treat will be held at Johnson County High School from 5:30pm-7:30pm on October 31st

Mr. Matheson: recommend parents to look through your children's candy, be safe

Mr. Robinson: Laurel's Fall Festival was a great success

Mr. Hollaway: asked concerning a travel team using Laurel gym, Dr. Eggers has been inform and is checking concerning this

Ms. Reece: have a good fall break and looking forward to the 2nd 9 weeks

Mr. Payne: none

Ms. Reece made a motion that the meeting adjourn. There being no further business the meeting adjourned at 6:30 p.m. by Mr. Payne

Director of Schools
(Dr. Mischelle Simcox)

Chairman
(Mr. Mike Payne)

Vice Chair
(Ms. Jo Ann Reece)

Member
(Mr. John Hollaway)

Member
(Mr. Russell Robinson)

Member
(Mr. Gary Matheson)

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JOHNSON COUNTY BOARD OF EDUCATION

GENERAL PURPOSE SCHOOL FUND
COURT AMENDMENT
OCTOBER 6, 2022

ACCOUNT NUMBER	DESCRIPTION	ORIGINAL BUDGET	INCREASE	DECREASE	AMENDED BUDGET
141-43570	RECEIPTS FROM INDIVIDUAL SCHOOLS	\$0.00	\$2,730.00		\$2,730.00
141-44170	MISCELLANEOUS REFUNDS	\$1,000.00	\$19,799.49		\$20,799.49
141-44570	CONTRIBUTIONS & GIFTS	\$0.00	\$7,850.85		\$7,850.85
141-49700	INSURANCE RECOVERY	\$0.00	\$10,653.45		\$10,653.45
		\$1,000.00	\$41,033.79	\$0.00	\$42,033.79
THE ABOVE FUNDS WERE COLLECTED, RECEIPTED AND DEPOSITED WITH THE TRUSTEE AND ARE BEING AMENDED INTO THE APPROPRIATE LINE ITEMS BELOW:					
43570 RECEIPTS FROM IND. SCHOOLS: \$2,730.00: GIRLS ON THE GO/BOYS ACTIVELY MOVING \$2,520.00, FIELDTRIP DRIVER REIMBURSE \$130.00.00, FIELDTRIP FUEL REIMBURSE \$80.00					
44170 MISC. REFUNDS: \$19,799.49: JURY DUTY REIMBURSEMENT \$195.00, PROJECT ON TRACK REIMBURSE \$7,500.00, SUPPLY REIMBURSE \$2,902.09, PROJECT TEACH REFUND \$68.00, TRANSCRIPT REIMBURSE \$596.73, PARAPRO TEST \$40.00, STAFF DEVELOPMENT REIMBURSE \$5,430.77, BADGE REPLACEMENT \$30.00, FORFEITURE FUNDS \$872.87, SKYLINE REFUND \$55.83, CUSTODIAL REIMBURSEMENT \$295.00, TOILET VANDALISM \$30.00, BUS EXTENSION REIMBURSEMENT \$835.45, BUS BANNER FEE \$893.75, FIELDTRIP REFUND \$54.00					
44570 CONTRIBUTIONS & GIFTS: \$7,850.85: FRC DONATIONS \$7,350.85., SKYLINE DONATION \$500.00					
49700 INSURANCE RECOVERY: \$10,653.45: BUS REPAIR \$7,374.62, HERITAGE HALL REPAIR \$3,278.83					
141-71100-116	TEACHERS	\$5,545,730.00	\$161.00		\$5,545,891.00
141-71100-429	INSTRUCTIONAL SUPPLIES AND MATERIALS	\$152,000.00	\$7,500.00		\$159,500.00
141-71100-599	OTHER CHARGES	\$20,000.00	\$2,902.09		\$22,902.09
141-71200-399	OTHER CONTRACTED SERVICES	\$5,000.00	\$68.00		\$5,068.00
141-72110-599	OTHER CHARGES	\$2,000.00	\$7,947.58		\$9,947.58
141-72120-189	OTHER SALARIES & WAGES	\$36,306.00	\$11.00		\$36,317.00
141-72120-599	OTHER CHARGES	\$0.00	\$2,520.00		\$2,520.00
141-72130-322	EVALUATION AND TESTING	\$12,000.00	\$40.00		\$12,040.00
141-72130-599	OTHER CHARGES	\$16,000.00	\$500.00		\$16,500.00
141-72210-524	IN SERVICE/STAFF DEVELOPMENT	\$20,000.00	\$3,338.03		\$23,338.03
141-72210-599	OTHER CHARGES	\$5,000.00	\$30.00		\$5,030.00
141-72310-299	OTHER FRINGE BENEFITS	\$100,000.00	\$872.87		\$100,872.87
141-72310-599	OTHER CHARGES	\$10,000.00	\$3,278.83		\$13,278.83
141-72320-307	COMMUNICATION	\$40,000.00	\$55.83		\$40,055.83
141-72410-524	IN SERVICE/STAFF DEVELOPMENT	\$6,000.00	\$2,092.74		\$8,092.74
141-72610-166	CUSTODIAL PERSONNEL	\$494,785.00	\$295.00		\$495,080.00
141-72620-167	MAINTENANCE PERSONNEL	\$207,141.00	\$12.00		\$207,153.00
141-72620-599	OTHER CHARGES	\$5,000.00	\$30.00		\$5,030.00
141-72710-146	BUS DRIVERS	\$266,232.00	\$130.00		\$266,362.00
141-72710-162	CLERICAL PERSONNEL	\$40,415.00	\$11.00		\$40,426.00
141-72710-412	DIESEL FUEL	\$300,000.00	\$80.00		\$300,080.00
141-72710-453	VEHICLE PARTS	\$55,000.00	\$8,210.07		\$63,210.07
141-72710-729	TRANSPORTATION EQUIPMENT	\$25,000.00	\$893.75		\$25,893.75
141-73300-599	OTHER CHARGES	\$5,000.00	\$54.00		\$5,054.00
	TOTALS	\$7,368,609.00	\$41,033.79	\$0.00	\$7,409,642.79
141-47114	FOOD AND NUTRITION	\$0.00	\$3,135.00		\$3,135.00
73100-599	OTHER CHARGES	\$0.00	\$3,135.00		\$3,135.00
	TOTALS	\$0.00	\$3,135.00	\$0.00	\$3,135.00
	PEBT FUNDS				

JOHNSON COUNTY BOARD OF EDUCATION
HEAD START FUND (CALENDAR)
COURT AMENDMENT

6-Oct-22

ACCOUNT NUMBER	ACCOUNT DESCRIPTION	ORIGINAL BUDGET	INCREASE	DECREASE	AMENDED BUDGET
121-43542	CONT. FOR INST SER W/O LEAS	\$741,151.04	\$2,959.96		\$744,111.00
121-71100-189	OTHER SALARIES & WAGES	\$9,880.00	\$2,959.96		\$12,839.96
	TOTALS	\$9,880.00	\$2,959.96	\$0.00	\$12,839.96

2022 COLA AWARD

JOHNSON COUNTY BOARD OF EDUCATION
HEAD START FUND (FISCAL)
COURT AMENDMENT

6-Oct-22

ACCOUNT NUMBER	ACCOUNT DESCRIPTION	ORIGINAL BUDGET	INCREASE	DECREASE	AMENDED BUDGET
145-43542	CONT. FOR INST SER W/O LEAS	\$741,850.00	\$2,261.00		\$744,111.00
145-71100-189	OTHER SALARIES & WAGES	\$21,736.00	\$2,261.00		\$23,997.00
	TOTALS	\$21,736.00	\$2,261.00	\$0.00	\$23,997.00

2022 COLA AWARDS

JOHNSON COUNTY BOARD OF EDUCATION
FEDERAL PROJECTS FUND
BOARD AMENDMENT

6-Oct-22

ACCOUNT NUMBER	ACCOUNT DESCRIPTION	ORIGINAL BUDGET	INCREASE	DECREASE	AMENDED BUDGET
142-47401-936	CARES Act (ESSER 3.0)	\$5,541,105.52	\$48,245.16		\$5,589,350.68
71100-189-936	OTHER SALARIES & WAGES	\$636,811.35		\$18,911.35	\$617,900.00
71100-201-936	SOCIAL SECURITY	\$39,493.93		\$1,184.16	\$38,309.77
71100-204-936	STATE RETIREMENT	\$74,357.44		\$22,337.44	\$52,020.00
71100-207-936	MEDICAL INSURANCE	\$0.00	\$75.00		\$75.00
71100-212-936	EMPLOYER MEDICARE	\$9,236.50		\$276.95	\$8,959.55
71100-299-936	OTHER FRINGE BENEFITS	\$3,100.25		\$196.12	\$2,904.13
71200-189-936	OTHER SALARIES & WAGES	\$62,600.00	\$18,644.00		\$81,244.00
71200-201-936	SOCIAL SECURITY	\$3,881.20	\$1,155.93		\$5,037.13
71200-204-936	STATE RETIREMENT	\$6,985.42	\$326.54		\$7,311.96
71200-207-936	MEDICAL INSURANCE	\$11,053.50	\$475.50		\$11,529.00
71200-210-936	UNEMPLOYMENT COMPENSATION	\$111.63		\$66.97	\$44.66
71200-212-936	EMPLOYER MEDICARE	\$907.71	\$270.33		\$1,178.04
71200-299-936	OTHER FRINGE BENEFITS	\$294.22	\$87.63		\$381.85
72130-189-936	OTHER SALARIES & WAGES	\$121,775.00	\$17,965.00		\$139,740.00
72130-201-936	SOCIAL SECURITY	\$7,550.05	\$1,113.83		\$8,663.88
72130-204-936	STATE RETIREMENT	\$12,524.88	\$51.72		\$12,576.60
72130-207-936	MEDICAL INSURANCE	\$14,738.00	\$634.00		\$15,372.00
72130-210-936	UNEMPLOYMENT COMPENSATION	\$117.32		\$72.66	\$44.66
72130-212-936	EMPLOYER MEDICARE	\$1,765.75	\$260.48		\$2,026.23
72130-299-936	OTHER FRINGE BENEFITS	\$572.34	\$84.44		\$656.78
72210-105-936	SUPERVISOR/DIRECTOR	\$24,000.00		\$24,000.00	\$0.00
72210-162-936	CLERICAL PERSONNEL	\$0.00	\$24,000.00		\$24,000.00
72210-189-936	OTHER SALARIES & WAGES	\$0.00	\$16,000.00		\$16,000.00
72210-201-936	SOCIAL SECURITY	\$1,488.00	\$992.00		\$2,480.00
72210-204-936	STATE RETIREMENT	\$2,646.80	\$233.20		\$2,880.00
72210-207-936	MEDICAL INSURANCE	\$2,947.60		\$2,897.60	\$50.00
72210-212-936	EMPLOYER MEDICARE	\$348.00	\$232.00		\$580.00
72210-299-936	OTHER FRINGE BENEFITS	\$112.80	\$75.20		\$188.00
76100-304-936	ARCHITECTS	\$223,244.00	\$76,402.83		\$299,646.83
76100-706-936	BUILDING CONSTRUCTION	\$3,408,500.00	\$449,108.78		\$3,857,608.78
76100-720-936	PLANT OPERATION EQUIPMENT	\$490,000.00		\$490,000.00	\$0.00
	TOTALS ESSER 3.0 22-23	\$5,161,163.69	\$608,188.41	\$559,943.25	\$5,209,408.85
4+A46:F777307	CARES Act (ESSER 2.0)	\$655,303.30		\$407,242.05	\$248,061.25
71100-189-935	OTHER SALARIES & WAGES	\$295.00		\$295.00	\$0.00
71100-429-935	INSTRUCTIONAL SUPPLIES AND MAT.	\$20,279.78		\$20,279.78	\$0.00
71100-471-935	SOFTWARE	\$3,756.26		\$3,756.26	\$0.00
71200-201-935	SOCIAL SECURITY	\$18.85		\$18.85	\$0.00
71200-204-935	STATE RETIREMENT	\$268.68		\$268.68	\$0.00
71200-210-935	UNEMPLOYMENT COMPENSATION	\$37.04		\$37.04	\$0.00
71200-212-935	EMPLOYER MEDICARE	\$232.34		\$232.34	\$0.00
71200-299-935	OTHER FRINGE BENEFITS	\$20.14		\$20.14	\$0.00
72120-131-935	MEDICAL PERSONNEL	\$57.27		\$57.27	\$0.00
72120-201-935	SOCIAL SECURITY	\$81.99		\$81.99	\$0.00
72120-210-935	UNEMPLOYMENT COMPENSATION	\$31.20		\$31.20	\$0.00
72120-212-935	EMPLOYER MEDICARE	\$19.17		\$19.17	\$0.00
72120-299-935	OTHER FRINGE BENEFITS	\$13.83		\$13.83	\$0.00

JOHNSON COUNTY BOARD OF EDUCATION
FEDERAL PROJECTS FUND
BOARD AMENDMENT

6-Oct-22

ACCOUNT NUMBER	ACCOUNT DESCRIPTION	ORIGINAL BUDGET	INCREASE	DECREASE	AMENDED BUDGET
72130-204-935	STATE RETIREMENT	\$1,219.26		\$1,219.26	\$0.00
72130-210-935	UNEMPLOYMENT COMPENSATION	\$44.40		\$44.40	\$0.00
72210-189-935	OTHER SALARIES & WAGES	\$16,613.60		\$16,613.60	\$0.00
72210-201-935	SOCIAL SECURITY	\$1,030.03		\$1,030.03	\$0.00
72210-204-935	STATE RETIREMENT	\$2,230.55		\$2,230.55	\$0.00
72210-207-935	MEDICAL INSURANCE	\$7,369.00		\$7,369.00	\$0.00
72210-210-935	UNEMPLOYMENT COMPENSATION	\$14.94		\$14.94	\$0.00
72210-212-935	EMPLOYER MEDICARE	\$240.89		\$240.89	\$0.00
72210-299-935	OTHER FRINGE BENEFITS	\$78.08		\$78.08	\$0.00
72210-599-935	OTHER CHARGES	\$596.00		\$596.00	\$0.00
72250-790-935	OTHER EQUIPMENT	\$297,702.16		\$297,702.16	\$0.00
72610-204-935	STATE RETIREMENT	\$149.44		\$149.44	\$0.00
72610-207-935	MEDICAL INSURANCE	\$5,342.81		\$5,342.81	\$0.00
72610-210-935	UNEMPLOYMENT COMPENSATION	\$65.38		\$65.38	\$0.00
76100-720-935	PLANT OPERATION EQUIPMENT	\$44,600.00	\$203,461.25		\$248,061.25
76100-799-935	OTHER CAPITAL OUTLAY	\$160,076.91		\$160,076.91	\$0.00
76100-504-935	INDIRECT COST	\$92,817.80		\$92,817.80	\$0.00
	TOTALS ESSER 2.0 22-23	\$655,302.80	\$203,461.25	\$610,702.80	\$248,061.25
142-47590-941	EPIDEMIOLOGY & LAB CAPACITY	\$202,998.07	\$20,925.20		\$223,923.27
72120-131-941	MEDICAL PERSONNEL	\$16,555.98	\$30,359.02		\$46,915.00
72120-201-941	SOCIAL SECURITY	\$1,274.18	\$1,634.55		\$2,908.73
72120-204-941	STATE RETIREMENT	\$2,693.94	\$120.96		\$2,814.90
72120-207-941	MEDICAL INSURANCE	\$37,243.55		\$21,871.55	\$15,372.00
72120-210-941	UNEMPLOYMENT COMPENSATION	\$157.18		\$112.52	\$44.66
72120-212-941	EMPLOYER MEDICARE	\$298.01	\$382.26		\$680.27
72120-299-941	OTHER FRINGE BENEFITS	\$723.49	\$1,021.75		\$1,745.24
72120-413-941	DRUGS AND MEDICAL SUPPLIES	\$23,693.55	\$11,306.45		\$35,000.00
72120-735-941	HEALTH EQUIPMENT	\$4,971.44	\$17,528.56		\$22,500.00
72120-790-941	OTHER EQUIPMENT	\$0.00	\$48,978.49		\$48,978.49
72130-189-941	OTHER SALARIES & WAGES	\$7,364.50		\$7,364.50	\$0.00
72130-499-941	OTHER SUPPLIES AND MATERIALS	\$359.25		\$359.25	\$0.00
72610-166-941	CUSTODIAL PERSONNEL	\$0.00	\$24,926.00		\$24,926.00
72610-201-941	SOCIAL SECURITY	\$0.00	\$1,545.41		\$1,545.41
72610-204-941	STATE RETIREMENT	\$0.00	\$1,495.56		\$1,495.56
72610-207-941	MEDICAL INSURANCE	\$0.00	\$7,686.00		\$7,686.00
72610-210-941	UNEMPLOYMENT COMPENSATION	\$0.00	\$22.33		\$22.33
72610-212-941	EMPLOYER MEDICARE	\$0.00	\$361.43		\$361.43
72610-299-941	OTHER FRINGE BENEFITS	\$0.00	\$927.25		\$927.25
76100-706-941	BUILDING CONSTRUCTION	\$107,663.00		\$97,663.00	\$10,000.00
	TOTALS EPIDEMIOLOGY (ELC) 22-23	\$202,998.07	\$148,296.02	\$127,370.82	\$223,923.27