MINUTES OF THE JOHNSON COUNTY BOARD OF EDUCATION, REGULAR SESSION OCTOBER 6, 2022

- 1. Call to Order
- 2. Roll Call
- 3. Recognition of Visitors or Delegations / Audience Participation
 - Youth League Basketball-Jerry Gentry

4. Consent Agenda

Approval of Agenda

Approval of the minutes of the regular meeting of September 08, 2022 with any additions/corrections necessary. (Attachment 4a)

Approve the following amendments: (Attachment 4b)

Federal Project Board Amendment

General Purpose Court Amendment

Head Start Court (Calendar) Amendment

Head Start Fiscal (Court) Amendment

Approve overnight field trips and trips over 150 miles for the following: (Attachment 4c) *Johnson County High School-Golf Team Maryville, TN September 25-27, 2022 (Executive

Agreement on 9-22-2022) Golf Regional Tournament

Johnson County Vocational School-FFA, Indianapolis, IN October 26-29, 2022

Murfreesboro (MTSU) November 14-15, 2022

Cookeville (TTU) April 11-12, 2023

Doyle, TN (Camp Clements) June 5-9, 2023

Johnson County High School-Robotics, La Grange, GA January 16-18, 2023

Johnson County High School-Drama Department, Murfreesboro, TN January 13-15, 2023

Approve 2022 LEA (Local Education Agency) Compliance Report (Attachment 4d)

Approve the Contracts to Audit Accounts for the Activity Funds and U. S. D. A./Child School Nutrition Program Procedures for the Fiscal Year Ending June 30, 2023, with Lewis and Associates, PC in the amount of \$12,250.00 (Attachment 4e)

- 5. Report of Student Board Member Brayden Gentry
- 6. First reading of TSBA recommended changes on the following policy changes:(Attachment 6)
 - Policy #4.210 Credit Recovery = Updates the new grading scale policy that aligns with state law
 - Policy #4.603 Promotion and Retention = New state law will impact promotion and retention in grades 3rd and 4th
- 7. 5 Year Plan Update: Adopt Google classroom as our digital learning platform."
 - Update on Chromebooks
- 8. Elect New TLR (Tennessee Legislative Representative)
 - The Legislative Representative is a Board Member that helps track any legislative updates and reports that to the Board
- 9. Approve Resolution Supporting Our Students and Teachers by Requesting the Tennessee General Assembly to Amend T.C.A. 49-6-3115 to Allow School Districts to Make Retention Decisions for Third-Grade and Fourth-Grade Students (Attachment 9)
- 10. Approve 5-HVAC units and installation for Mountain City Elementary with Street's HVAC Services for the amount of \$46,359.00 from the TVA Grant. Bids on file (Attachment 10)
- 11. Budget Update- Tina Lipford
- 12. Any other matters which may duly come before the Board for official action

Information Items:

- 1. Director's Report
 - Head Start/Pre K Information (DR1)

MINUTES OF THE JOHNSON COUNTY BOARD OF EDUCATION, REGULAR SESSION OCTOBER 6, 2022

- 1. Call to Order
- 2. Roll Call
- 3. Recognition of Visitors or Delegations / Audience Participation
 - Youth League Basketball-Jerry Gentry

4. Consent Agenda

Approval of Agenda

Approval of the minutes of the regular meeting of September 08, 2022 with any additions/corrections necessary. (Attachment 4a)

Approve the following amendments: (Attachment 4b)

Federal Project Board Amendment

General Purpose Court Amendment

Head Start Court (Calendar) Amendment

Head Start Fiscal (Court) Amendment

Approve overnight field trips and trips over 150 miles for the following: (Attachment 4c)

*Johnson County High School-Golf Team Maryville, TN September 25-27, 2022 (Executive Agreement on 9-22-2022) Golf Regional Tournament

Johnson County Vocational School-FFA, Indianapolis, IN October 26-29, 2022

Murfreesboro (MTSU) November 14-15, 2022

Cookeville (TTU) April 11-12, 2023

Doyle, TN (Camp Clements) June 5-9, 2023

Johnson County High School-Robotics, La Grange, GA January 16-18, 2023
Johnson County High School-Drama Department, Murfreesboro, TN January 13-15, 2023
Approve 2022 LEA (Local Education Agency) Compliance Report (Attachment 4d)
Approve the Contracts to Audit Accounts for the Activity Funds and U. S. D. A./Child
School Nutrition Program Procedures for the Fiscal Year Ending June 30, 2023, with Lewis and Associates, PC in the amount of \$12,250.00 (Attachment 4e)

- 5. Report of Student Board Member Brayden Gentry
- 6. First reading of TSBA recommended changes on the following policy changes:(Attachment 6)
 - Policy #4.210 Credit Recovery = Updates the new grading scale policy that aligns with state law
 - Policy #4.603 Promotion and Retention = New state law will impact promotion and retention in grades 3rd and 4th
- 7. 5 Year Plan Update: Adopt Google classroom as our digital learning platform."
 - Update on Chromebooks
- 8. Elect New TLR (Tennessee Legislative Representative)
 - The Legislative Representative is a Board Member that helps track any legislative updates and reports that to the Board
- 9. Approve Resolution Supporting Our Students and Teachers by Requesting the Tennessee General Assembly to Amend T.C.A. 49-6-3115 to Allow School Districts to Make Retention Decisions for Third-Grade and Fourth-Grade Students (Attachment 9)
- 10. Approve 5-HVAC units and installation for Mountain City Elementary with Street's HVAC Services for the amount of \$46,359.00 from the TVA Grant. Bids on file (Attachment 10)
- 11. Budget Update- Tina Lipford
- 12. Any other matters which may duly come before the Board for official action

Information Items:

- 1. Director's Report
 - Head Start/Pre K Information (DR1)

- Fall Break October 10-14, 2022 (Central Office Open)
- October 13, 2022 UTRUST Appreciation for Custodians
- November 11, 2022 Veterans Day (no school-Central Office open)
- November 17, 2022 UTRUST Appreciation for Superintendent (Director of Schools)
- 2022 TSBA Leadership Conference/Annual Convention November 10-13, 2022
- 2. Personnel decisions made by Director of Schools:

Hires:

Linda Campbell, Johnson County High School-Cafeteria effective September 19, 2022

Katie Graham, Roan Creek Elementary-Teacher effective August 29, 2022

Melissa Leonard, Roan Creek Elementary-Assistant effective September 12, 2022

Janet Payne, Doe Elementary-Teacher effective September 7, 2022

Kayla Price, Doe Elementary-Assistant effective October 1, 2022

Approve the following to work in the 21st Century after School Program at Mountain City Elementary program for the 2022-2023 school year:

Holly Morefield

Approve the following to work in the LEAPS Program at DOE Elementary program for the 2022-2023 school year:

Miranda Roark

Approve the following substitute teachers, custodians, and cooks for the 2022-2023 for the school year:

Grace Guy Allison Morefield Madelyne Edington Kayla Roark Heather Beam

Transfers:

Anna Mallicote, Johnson County Schools-ESL to Laurel Elementary-Teacher effective October 1, 2022

Ashley Orloff, Mountain City Elementary-Substitute to Assistant effective August 29, 2022

Volunteer:

Don Ruff, Johnson County High School-Assistant Softball Coach effective September 1, 2022

Leaves:

Kim Franklin, unpaid leave September 14-16, 2022

Miranda Horne, unpaid leave October 17-19, 2022

Catie Lunceford, maternity leave September 23, 2022-February 1, 2023

Resignations:

Rick Wilson, Johnson County Schools-Teacher effective December 16, 2022

Retirees:

The Johnson County School System does not discriminate on the basis of disability in the programs and activities which it operates pursuant to the requirements of the Americans with Disabilities Act of 1990, Public Law 101-336. If you need provisions to attend this Board of Education meeting, please notify Dr. Mischelle Simcox, Director of Schools, at (423) 727-2640.

Action taken on Agenda Items:

- 1. The Johnson County Board of Education met in regular session at 6:00 p.m. on Thursday, October 6, 2022, Mr. Payne called the meeting to order. The Pledge of Allegiance was led by Mr. Robinson
- 2. The roll was called with the following member's present Mr. Hollaway present, Mr. Matheson present, Ms. Reece present, Mr. Robinson present and Mr. Payne present. Senior Student Board Member, Mr. Gentry and Ms. Warren, recorder present.
- 3. Recognition of Visitors or Delegations / Audience Participation
 - Youth League Basketball-Jerry Gentry

Mr. Gentry asked the Board for permission to use the gyms for practices and games, the Board agreed

4. Consent Agenda

Approval of Agenda

Approval of the minutes of the regular meeting of September 08, 2022 with any additions/

corrections necessary. (Attachment 4a)

Approve the following amendments: (Attachment 4b)

Federal Project Board Amendment

General Purpose Court Amendment

Head Start Court (Calendar) Amendment

Head Start Fiscal (Court) Amendment

Approve overnight field trips and trips over 150 miles for the following: (Attachment 4c)

*Johnson County High School-Golf Team Maryville, TN September 25-27, 2022 (Executive Agreement on 9-22-2022) Golf Regional Tournament

Johnson County Vocational School-FFA, Indianapolis, IN October 26-29, 2022

Murfreesboro (MTSU) November 14-15, 2022

Cookeville (TTU) April 11-12, 2023

Doyle, TN (Camp Clements) June 5-9, 2023

Johnson County High School-Robotics, La Grange, GA January 16-18, 2023
Johnson County High School-Drama Department, Murfreesboro, TN January 13-15, 2023
Approve 2022 LEA (Local Education Agency) Compliance Report (Attachment 4d)
Approve the Contracts to Audit Accounts for the Activity Funds and U. S. D. A./Child
School Nutrition Program Procedures for the Fiscal Year Ending June 30, 2023, with Lewis
and Associates, PC in the amount of \$12,250.00 (Attachment 4e)

A motion was made by Ms. Reece seconded by Mr. Robinson and carried by the following roll call: Mr. Hollaway-yes, Mr. Matheson-yes, Ms. Reece-yes, Mr. Robinson-yes and Mr. Payne-yes to approve the consent agenda as presented and recommended

- 5. Report of Student Board Member Brayden Gentry
 - I would like to congratulate those seniors who took the ACT on Tuesday this week.
 - The JCHS Volley Ball team had an amazing win and senior night against Tri-Cities Christian on Aug 27th.
 - Join me in wishing luck to the FFA Land/Soil Judging Team as they travel to Knoxville today to compete in the regional tournament.
 - Any senior who is interested in visiting the Northeast State Campus, to attend the Career Day event will need to grab a permission slip from the Resource Center which needs to be signed and returned to Mrs. Evans by October 19th.
 - FAFSA Night for seniors will be on Thursday, October 20th, starting at 3:30 and lasting until 6:00 in the library. Parents and seniors are encouraged to come get help with their forms that night.
 - This year's Trunk or Treat will be at the high school from 5:30 to 7:30 on October 31st.
 - Come out and support the Longhorn football team tomorrow night at home
 - Students who are on the ACT Wall of fame will be recognized for their hard work and scores; during the game, also you will not want to miss the JCHS Cheerleaders as they present a field-sized flag for the national anthem.
 - Fall break is next week, starting the 10th and we will be back in school the following week on the 17th. I hope everyone enjoys their fall break.
- 6. First reading of TSBA recommended changes on the following policy changes:(Attachment 6)
 - Policy #4.210 Credit Recovery = Updates the new grading scale policy that aligns with state law
 - Policy #4.603 Promotion and Retention = New state law will impact promotion and retention in grades 3rd and 4th

First reading was read

- 7. 5 Year Plan Update: Adopt Google classroom as our digital learning platform."
 - Update on Chromebooks

Dr. Long gave an update concerning the Chromebooks

- 8. Elect New TLR (Tennessee Legislative Representative)
 - The Legislative Representative is a Board Member that helps track any legislative updates and reports that to the Board

Mr. Matheson made a motion to elect Mr. Hollaway as the TLR (TN Legislative Representative) seconded by Ms. Reece and carried by the following roll call:

- Mr. Hollaway-yes, Mr. Matheson-yes, Ms. Reece-yes, Mr. Robinson-yes, and Mr. Payne-yes
- 9. Approve Resolution Supporting Our Students and Teachers by Requesting the Tennessee General Assembly to Amend T.C.A. 49-6-3115 to Allow School Districts to Make Retention Decisions for Third-Grade and Fourth-Grade Students (Attachment 9), A motion was made by Ms. Reece seconded by Mr. Robinson and carried by the following roll call: Mr. Hollaway-yes, Mr. Matheson-yes, Ms. Reece-yes, Mr. Robinson-yes and Mr. Payne-yes to approve the Resolution Supporting Our Students and Teachers by Requesting the Tennessee General Assembly to Amend T.C.A. 49-6-3115 to Allow School Districts to Make Retention Decisions for Third-Grade and Fourth-Grade Students
- 10. Approve 5-HVAC units and installation for Mountain City Elementary with Street's HVAC Services for the amount of \$46,359.00 from the TVA Grant. Bids on file (Attachment 10), A motion was made by Mr. Hollaway seconded by Mr. Robinson and carried by the following roll call: Mr. Hollaway-yes, Mr. Matheson-yes, Ms. Reece-yes, Mr. Robinson-yes and Mr. Payne-yes to approve 5-HVAC units and installation for Mountain City Elementary with Street's HVAC Services for the amount of \$46,359.00 from the TVA Grant
- 11. Budget Update- Tina Lipford, reported concerning revenue received, appropriations, and expenditures. Also updated on sales tax collections, local sales tax and property taxes collections for the month of September. Board member received a copy of the Summary Financial Statement and local, sales and property tax collections sheet
- 12. Any other matters which may duly come before the Board for official action

Information Items:

- 1. Director's Report
 - Head Start/Pre K Information (DR1)
 - Fall Break October 10-14, 2022 (Central Office Open)
 - October 13, 2022 UTRUST Appreciation for Custodians
 - November 11, 2022 Veterans Day (no school-Central Office open)
 - November 17, 2022 UTRUST Appreciation for Superintendent (Director of Schools)
 - 2022 TSBA Leadership Conference/Annual Convention November 10-13, 2022
- 2. Personnel decisions made by Director of Schools:

Hires:

Linda Campbell, Johnson County High School-Cafeteria effective September 19, 2022 Katie Graham, Roan Creek Elementary-Teacher effective August 29, 2022 Melissa Leonard, Roan Creek Elementary-Assistant effective September 12, 2022 Janet Payne, Doe Elementary-Teacher effective September 7, 2022 Kayla Price, Doe Elementary-Assistant effective October 1, 2022

Approve the following to work in the 21st Century after School Program at Mountain City Elementary program for the 2022-2023 school year:

Holly Morefield

Approve the following to work in the LEAPS Program at DOE Elementary program for the 2022-2023 school year:

Miranda Roark

Approve the following substitute teachers, custodians, and cooks for the 2022-2023 for the school year:

Grace Guy Allison Morefield Madelyne Edington Kayla Roark Heather Beam

Transfers:

Anna Mallicote, Johnson County Schools-ESL to Laurel Elementary-Teacher effective October 1, 2022

Ashley Orloff, Mountain City Elementary-Substitute to Assistant effective August 29, 2022

Volunteer:

Don Ruff, Johnson County High School-Assistant Softball Coach effective September 1, 2022

Leaves:

Kim Franklin, unpaid leave September 14-16, 2022

Miranda Horne, unpaid leave October 17-19, 2022

Catie Lunceford, maternity leave September 23, 2022-February 1, 2023

Resignations:

Rick Wilson, Johnson County Schools-Teacher effective December 16, 2022

Retirees:

The Johnson County School System does not discriminate on the basis of disability in the programs and activities which it operates pursuant to the requirements of the Americans with Disabilities Act of 1990, Public Law 101-336. If you need provisions to attend this Board of Education meeting, please notify Dr. Mischelle Simcox, Director of Schools, at (423) 727-2640.

Comments: Mountain City Elementary update, reminder October 28th, Niswonger PD day for all Teachers and Administrators, there will be no school. November 3rd will be the next Board meeting due to TSBA conference. Trunk or Treat will be held at Johnson County High School from 5:30pm-7:30pm on October 31st

Mr. Matheson: recommend parents to look through your children's candy, be safe

Mr. Robinson: Laurel's Fall Festival was a great success

Mr. Hollaway: asked concerning a travel team using Laurel gym, Dr. Eggers has been inform and is checking concerning this

Ms. Reece: have a good fall break and looking forward to the 2nd 9 weeks

Mr. Payne: none

Ms. Reece made a motion that the meeting adjourn. There being no further business the meeting adjourned at 6:30 p.m. by Mr. Payne

Director of Schools (Dr. Mischelle Simcox)	Chairman (Mr. Mike Payne)	Vice Chair (Ms. Jo Ann Reece)
Member (Mr. John Hollaway)	Member (Mr. Russell Robinson)	Member (Mr. Gary Matheson)

The Johnson County School System does not discriminate on the basis of disability in the programs and activities which it operates pursuant to the requirements of the Americans with Disabilities Act of 1990, Public Law 101-336. If you need provisions to attend this Board of Education meeting, please notify Dr. Mischelle Simcox, Director of Schools, at (423) 727-2640.

JOHNSON COUNTY BOARD OF EDUCATION

GENERAL PURPOSE SCHOOL FUND COURT AMENDMENT OCTOBER 6, 2022

141-43770	ACCOUNT NUMBER	DESCRIPTION	ORIGINAL BUDGET	INCREASE	DECREASE	AMENDED BUDGET
141-44770 MISCELLANEOUS REFUNDS \$1,000.00 \$19,799.49 \$20,						\$2,730.00
131-44570			\$1,000,00	\$19,799.49		\$20,799.49
141-49700 INSURANCE RECOVERY \$0.00 \$10,653.46 \$10,		CONTRIBUTIONS & GIFTS				\$7,850.85
\$1,000.00 \$41,033.79 \$0.00 \$42, THE ABOVE FUNDS WERE COLLECTED, RECEIPTED AND DEPOSITED WITH THE TRUSTEE AND ARE BEING AMENDED INTO THE APPROPRIATE LINE ITEMS BELOW. 43570 RECEIPTS FROM IND. SCHOOLS: \$2,730.00: GIRLS ON THE GO/BOYS ACTIVELY MOVING \$2,520.00. FIELDTRIP DRIVER REIMBURSE \$130.00.00. FIELDTRIP FUEL REIMBURSE \$30.00 4470 MISC. REFUNDS: \$179.09.49: JUNY DLTY REIMBURSE \$30.00 4470 MISC. REFUNDS: \$179.09.49: JUNY DLTY REIMBURSE SESSO \$30.00 FIELDTRIP DRIVER REIMBURSE \$1,300.00. FIELDTRIP FUEL REIMBURSE \$300.00 FIELDTRIP DRIVER REIMBURSE \$1,300.00. FIELDTRIP FEILD \$300.00. FORTER FUNDS \$372.87, SKYLINE REFUND \$55.83. CUSTODIAL REIMBURSE \$4,000.00.00.00. FIELDTRIP DRIVER REIMBURSE \$4,000.00.00.00.00.00.00.00.00.00.00.00.00					.,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	\$10,653.45
THE ABOVE FUNDS WERE COLLECTED, RECEIPTED AND DEPOSITED WITH THE TRUSTEE AND ARE BEING AMENDED INTO THE APPROPRIATE LINE ITEMS BELOW: 4370 RECEIPTS FROM IND. SCHOOLS: \$2,730.00: GIRLS ON THE CO/BOYS ACTIVELY MOVING \$2,520.00. FIELDTRIP DRIVER REIMBURSE \$130.00.00, FIELDTRIP FUEL REIMBURSE \$80.00 4470 MISC. REFUNDS: \$19,799 Asi: JURY DUTY REIMBURSEMENT \$195.00, PROJECT ON TRACK REIMBURSE \$7,500.00, SU REIMBURSE \$2,902.09, PROJECT TEACH REFUNDS \$60.00, TRANSCRIPT REIMBURSE \$3586.73, PARAPRO TEST \$40.00, STAFF DEVELOPMENT REIMBURSE \$5,430.77, BADGE REPLACEMENT \$30.00, FORFEITURE FUNDS \$872.87, SKYLINE REFUNDS \$63.50, CUSTOLAL REIMBURSEMENT \$395.00, FORFEITURE FUNDS \$872.87, SKYLINE REFUNDS \$63.0, SUSTOLAL REIMBURSEMENT \$395.00, TOILET VANDALISM \$30.00, BUS EXTENSION REIMBURSEMENT \$30.00, SUB SEXTENSION REIMBURSEMENT \$30.00, FORFEITURE FUNDS \$872.87, SKYLINE REFUNDS \$63.00, SUBJECT TRAINBURSEMENT \$30.00, FORFEITURE FUNDS \$872.87, SKYLINE REFUNDS \$63.00, SUBJECT STANDALISM \$30.00, BUS EXTENSION REIMBURSEMENT \$30.00, SUBJECT STANDALISM \$30.00, BUS EXTENSION REIMBURSEMENT \$30.00, SUBJECT STANDALISM \$30.00, BUS EXTENSION REIMBURSEMENT \$30.00, BUS EXTENSION REIMBURSEMENT \$30.00, SUBJECT STANDALISM \$30.00, BUS EXTENSION REIMBURSEMENT \$30.00, SUBJECT STANDALISM \$30.00, BUS EXTENSION REIMBURSEMENT \$30.00, BUS EXTENSION REIMBURSEMENT \$30.00, BUS EXTENSION REIMBURSEMENT \$30.00, SUBJECT STANDALISM \$30.00, BUS EXTENSION REIMBURSEMENT \$30.00, SUBJECT STANDALISM REIMBURSEMENT \$30.00, SUBJECT \$	141-43700	NOON, WOL KEOOVEN				
THE ABOVE FUNDS WERE COLLECTED, RECEIPTED AND DEPOSITED WITH THE TRUSTEE AND ARE BEING AMENDED INTO THE APPROPRIATE LINE ITEMS BELOW: 4370 RECEIPTS FROM IND. SCHOOLS: \$2,730.00: GIRLS ON THE CO/BOYS ACTIVELY MOVING \$2,520.00. FIELDTRIP DRIVER REIMBURSE \$130.00.00, FIELDTRIP FUEL REIMBURSE \$80.00 4470 MISC. REFUNDS: \$19,799 Asi: JURY DUTY REIMBURSEMENT \$195.00, PROJECT ON TRACK REIMBURSE \$7,500.00, SU REIMBURSE \$2,902.09, PROJECT TEACH REFUNDS \$60.00, TRANSCRIPT REIMBURSE \$3586.73, PARAPRO TEST \$40.00, STAFF DEVELOPMENT REIMBURSE \$5,430.77, BADGE REPLACEMENT \$30.00, FORFEITURE FUNDS \$872.87, SKYLINE REFUNDS \$63.50, CUSTOLAL REIMBURSEMENT \$395.00, FORFEITURE FUNDS \$872.87, SKYLINE REFUNDS \$63.0, SUSTOLAL REIMBURSEMENT \$395.00, TOILET VANDALISM \$30.00, BUS EXTENSION REIMBURSEMENT \$30.00, SUB SEXTENSION REIMBURSEMENT \$30.00, FORFEITURE FUNDS \$872.87, SKYLINE REFUNDS \$63.00, SUBJECT TRAINBURSEMENT \$30.00, FORFEITURE FUNDS \$872.87, SKYLINE REFUNDS \$63.00, SUBJECT STANDALISM \$30.00, BUS EXTENSION REIMBURSEMENT \$30.00, SUBJECT STANDALISM \$30.00, BUS EXTENSION REIMBURSEMENT \$30.00, SUBJECT STANDALISM \$30.00, BUS EXTENSION REIMBURSEMENT \$30.00, BUS EXTENSION REIMBURSEMENT \$30.00, SUBJECT STANDALISM \$30.00, BUS EXTENSION REIMBURSEMENT \$30.00, SUBJECT STANDALISM \$30.00, BUS EXTENSION REIMBURSEMENT \$30.00, BUS EXTENSION REIMBURSEMENT \$30.00, BUS EXTENSION REIMBURSEMENT \$30.00, SUBJECT STANDALISM \$30.00, BUS EXTENSION REIMBURSEMENT \$30.00, SUBJECT STANDALISM REIMBURSEMENT \$30.00, SUBJECT \$			\$1,000.00	\$41,033,79	\$0.00	\$42,033.79
### AMENDED INTO THE APPROPRIATE LINE ITEMS BELOW: ### 43570 RECEIPT'S FROM IND. SCHOOLS: \$2,730.00: GIRLS ON THE GO/BOYS ACTIVELY MOVING \$2,520.00. ### 43570 RECEIPT'S FROM IND. SCHOOLS: \$2,730.00: GIRLS ON THE GO/BOYS ACTIVELY MOVING \$2,520.00. ### 44770 MISC. REFUINDS: \$19,799.49: JURY DUTY REIMBURSEMENT \$195.00. PROJECT ON TRACK REIMBURSE \$7,500.00, \$1,500.00. ### 510,000.00.00.00.00.00.00.00.00.00.00.00.0			Ψ1,000,00			
### AMENDED INTO THE APPROPRIATE LINE ITEMS BELOW: ### 43570 RECEIPT'S FROM IND. SCHOOLS: \$2,730.00: GIRLS ON THE GO/BOYS ACTIVELY MOVING \$2,520.00. ### 43570 RECEIPT'S FROM IND. SCHOOLS: \$2,730.00: GIRLS ON THE GO/BOYS ACTIVELY MOVING \$2,520.00. ### 44770 MISC. REFUINDS: \$19,799.49: JURY DUTY REIMBURSEMENT \$195.00. PROJECT ON TRACK REIMBURSE \$7,500.00, \$1,500.00. ### 510,000.00.00.00.00.00.00.00.00.00.00.00.0						
### AMENDED INTO THE APPROPRIATE LINE ITEMS BELOW: ### 43570 RECEIPT'S FROM IND. SCHOOLS: \$2,730.00: GIRLS ON THE GO/BOYS ACTIVELY MOVING \$2,520.00. ### 43570 RECEIPT'S FROM IND. SCHOOLS: \$2,730.00: GIRLS ON THE GO/BOYS ACTIVELY MOVING \$2,520.00. ### 44770 MISC. REFUINDS: \$19,799.49: JURY DUTY REIMBURSEMENT \$195.00. PROJECT ON TRACK REIMBURSE \$7,500.00, \$1,500.00. ### 510,000.00.00.00.00.00.00.00.00.00.00.00.0	THE ADOVE D	INDOMEDE COLLECTED PECEIDTED AND DE	POSITED WITH	HE TRUSTEE AN	ND ARE BEING	/~~~
### ### ### ### ### ### ### ### ### ##	AMENDED INT	O THE ADDRODDIATE LINE ITEMS BELOW:	, COLLED WILLIAM	THE TROOTEET	127,11.2.2.1.1.0	
FIELDTRIP DRIVER REIMBURSE \$130.00.00, FIELDTRIP FUEL REIMBURSE \$80.00 44770 MISC, REFUNDS: \$19,799.49; JURY DUTY REIMBURSEMENT \$195.00, PROJECT ON TRACK REIMBURSE \$7,500.00, SI REIMBURSE \$2,902.09, PROJECT TEACH REFUND \$68.00, TRANSCRIPT REIMBURSE \$596.73, PARAPRO TEST \$40.00, STAFF DEVELOPMENT REIMBURSE \$596.73, PARAPRO TEST \$40.00, STAFF DEVELOPMENT REIMBURSE \$596.73, PARAPRO TEST \$40.00, STAFF DEVELOPMENT \$100, POOR FORTHURD \$68.00, FORFIETURE DUNDS \$872.87, SKYLINE REFUND \$55.83, CUSTODIAL REIMBURSEMENT \$296.00, TOILET VANDALISM \$30.00, BUS EXTENSION REIMBURSEMENT \$835.45, BUS BANNER FEE \$993.75, FIELDTRIP REFUND \$64.00 44570 CONTRIBUTIONS & GIFTS: \$7,665.85; FRC DONATIONS \$7,350.85, SKYLINE DONATION \$500.00 44970 INSURANCE RECOVERY: \$10,663.46; BUS REPAIR \$7,374.62, HERITAGE HALL REPAIR \$3,278.83 141-71100-116 TEACHERS \$5,545,730.00 \$161.00 \$5,545.41,71100-429; INSTRUCTIONAL SUPPLIES AND MATERIALS \$152,000.00 \$7,500.00 \$159,147,71100-429; INSTRUCTIONAL SUPPLIES AND MATERIALS \$152,000.00 \$7,500.00 \$159,147,71100-429; INSTRUCTIONAL SUPPLIES AND MATERIALS \$152,000.00 \$7,947.55 \$9,141-7210-599 OTHER CHARGES \$20,000.00 \$7,947.55 \$9,141-7210-599 OTHER CHARGES \$20,000.00 \$7,947.55 \$9,141-7210-599 OTHER CHARGES \$30,000 \$110.00 \$36,141-7210-7210-7222 [EVALUATION AND TESTING \$12,000.00 \$40.00 \$12,141-7210-7222 [EVALUATION AND TESTING \$12,000.00 \$40.00 \$12,141-7210-599 OTHER CHARGES \$16,000.00 \$40.00 \$12,141-7210-599 OTHER CHARGES \$5,000.00 \$3,278.83 \$13,141-72210-599 OTHER CHARGES \$5,000.00 \$8,200.00 \$5,	AMENDED IN I	O THE APPROPRIATE LINE IT EWS BELOW.				
FIELDTRIP DRIVER REIMBURSE \$130.00.00, FIELDTRIP FUEL REIMBURSE \$80.00 44770 MISC, REFUNDS: \$19,799.49; JURY DUTY REIMBURSEMENT \$195.00, PROJECT ON TRACK REIMBURSE \$7,500.00, SI REIMBURSE \$2,902.09, PROJECT TEACH REFUND \$68.00, TRANSCRIPT REIMBURSE \$596.73, PARAPRO TEST \$40.00, STAFF DEVELOPMENT REIMBURSE \$596.73, PARAPRO TEST \$40.00, STAFF DEVELOPMENT REIMBURSE \$596.73, PARAPRO TEST \$40.00, STAFF DEVELOPMENT \$100, POOR FORTHURD \$68.00, FORFIETURE DUNDS \$872.87, SKYLINE REFUND \$55.83, CUSTODIAL REIMBURSEMENT \$296.00, TOILET VANDALISM \$30.00, BUS EXTENSION REIMBURSEMENT \$835.45, BUS BANNER FEE \$993.75, FIELDTRIP REFUND \$64.00 44570 CONTRIBUTIONS & GIFTS: \$7,665.85; FRC DONATIONS \$7,350.85, SKYLINE DONATION \$500.00 44970 INSURANCE RECOVERY: \$10,663.46; BUS REPAIR \$7,374.62, HERITAGE HALL REPAIR \$3,278.83 141-71100-116 TEACHERS \$5,545,730.00 \$161.00 \$5,545.41,71100-429; INSTRUCTIONAL SUPPLIES AND MATERIALS \$152,000.00 \$7,500.00 \$159,147,71100-429; INSTRUCTIONAL SUPPLIES AND MATERIALS \$152,000.00 \$7,500.00 \$159,147,71100-429; INSTRUCTIONAL SUPPLIES AND MATERIALS \$152,000.00 \$7,947.55 \$9,141-7210-599 OTHER CHARGES \$20,000.00 \$7,947.55 \$9,141-7210-599 OTHER CHARGES \$20,000.00 \$7,947.55 \$9,141-7210-599 OTHER CHARGES \$30,000 \$110.00 \$36,141-7210-7210-7222 [EVALUATION AND TESTING \$12,000.00 \$40.00 \$12,141-7210-7222 [EVALUATION AND TESTING \$12,000.00 \$40.00 \$12,141-7210-599 OTHER CHARGES \$16,000.00 \$40.00 \$12,141-7210-599 OTHER CHARGES \$5,000.00 \$3,278.83 \$13,141-72210-599 OTHER CHARGES \$5,000.00 \$8,200.00 \$5,		TO EDOM IND. COLLOGI S. \$2.720.00. CIDLS ON	THE COMOVS	ACTIVELY MOVIN	IG \$2 520 00	
44170 MISC, REFUNDS: \$19,798.49: JURY DUTY REIMBURSEMENT \$195.00, PROJECT ON TRACK REIMBURSE \$5,000.00, STAFF DEVELOPMENT REIMBURSE \$5,400.77, BADGE REPLACEMENT \$30.00, FORFEITURE FUNDS \$372, BARAPROT REST \$40.00, STAFF DEVELOPMENT REIMBURSE \$5,400.77, BADGE REPLACEMENT \$30.00, FORFEITURE FUNDS \$372, BAY, SKYLINE REFUND \$55.83, CUSTODIAL REIMBURSEMENT \$295.00, TOILET VANDALISM \$30.00, BUS EXTENSION REIMBURSEMENT \$30.545, BUS BANNER FEE \$893.75, FIELDTRIP REFUND \$54.00 44570 CONTRIBUTIONS & GIFTS: \$7,850.85; FRC DORATIONS \$7,350.85, SKYLINE DONATION \$500.00 44570 CONTRIBUTIONS & GIFTS: \$7,850.85; FRC DORATIONS \$7,350.85, SKYLINE DONATION \$500.00 44700 INSURANCE RECOVERY: \$10,863.46; BUS REPAIR \$7,374.62, HERITAGE HALL REPAIR \$3,278.83 414-71100-116 TEACHERS \$5,45,730.00 \$7,500.00 \$159 414-71100-429 INSTRUCTIONAL SUPPLIES AND MATERIALS \$152,000.00 \$7,500.00 \$159 414-71100-599 OTHER CHARGES \$20,000.00 \$7,500.00 \$159 414-72100-399 OTHER CHARGES \$2,000.00 \$7,500.00 \$86.00 \$50 414-72100-399 OTHER CHARGES \$2,000.00 \$7,500.00 \$160 414-7210-599 OTHER CHARGES \$2,000.00 \$7,500.00 \$2,902.09 \$22 414-72103-392 EVALUATION AND TESTING \$12,000.00 \$7,947.88 \$9 414-7210-599 OTHER CHARGES \$10,000.00 \$40.00 \$12 414-7210-599 OTHER CHARGES \$10,000.00 \$40.00 \$12 414-7210-599 OTHER CHARGES \$10,000.00 \$3,338.03 \$23 414-72210-599 OTHER CHARGES \$10,000.00 \$3,338.03 \$23 414-72210-599 OTHER CHARGES \$10,000.00 \$3,278.83 \$13 414-7210-599 OTHER CHARGES \$10,000.00 \$3,278.83 \$13 414-7210-599 OTHER CHARGES \$5,000.00 \$3,278.80 \$13 414-7210-599 OTHER CHARGES \$5,000.00 \$3,279.80 \$13 414-7210-599 OTHER CHAR	43570 RECEIP	IS FROW IND. SCHOOLS: \$2,730.00: GIRLS ON	DEMOLIDEE 600	ACTIVELI MOVIN	4G ψ2,020.00,	
REIMBURSE \$2,902.09, PROJECT TEACH REFUND \$68.00, TRANSCRIPT REIMBURSE \$596.73, PARAPRO IEST \$400.0, STAFF DEVELOPMENT REIMBURSES \$5,430.77, BADDE REPLACEMENT \$30.00, FORFEITURE FUNDS \$872.75, SYVLINE REFUND \$55.83, CUSTODIAL REIMBURSEMENT \$295.00, TOILET VANDALISM \$30.00, BUS EXTENSION REIMBURSEMENT \$400.00, FORFEITURE FUNDS \$872.75, SYVLINE A4570 CONTRIBUTIONS & GIFTS: \$7,850.85: FRC DONATIONS \$7,350.85. SKYLINE DONATION \$500.00 \$49700 INSURANCE RECOVERY: \$10,663.46: BUS REPAIR \$7,374.62, HERITAGE HALL REPAIR \$3,278.83 \$44.71100.492 INSTRUCTIONAL SUPPLIES AND MATERIALS \$152,000.00 \$7,500.00 \$159 144.71100.492 INSTRUCTIONAL SUPPLIES AND MATERIALS \$152,000.00 \$7,500.00 \$159 144.71100.599 OTHER CHARGES \$20,000.00 \$7,947.58 \$914.7120.599 OTHER CHARGES \$20,000.00 \$7,947.58 \$914.71210.599 OTHER CHARGES \$20,000.00 \$10.00 \$16.71210.	FIELD I RIP DRI	VER REIMBURSE \$130.00.00, FIELD IRIP FUEL	VEHALDOUGH DO	DO IECT ON TO	ACK DEIMBLIDSE	\$7.500.00 SUPPLY
STAFF DEVELOPMENT REIMBURSE \$5,430.77, BADGE REPLACEMENT \$30.00, FORFEITURE FUNDS \$872.87, SKYLINE REFUND \$56.83, CUSTODIAL REIMBURSEMENT \$295.00, TOILET VANDALISM \$30.00, BUS EXTENSION REIMBURSEMENT \$835.45, BUS BANNER FEE \$893.75, FIELDTRIP REFUND \$54.00 44570 CONTRIBUTIONS & GIFTS: \$7,850.85; FRC DONATIONS \$7,350.85, SKYLINE DONATION \$50.00 49700 INSURANCE RECOVERY; \$10,653.45; BUS REPAIR \$7,374.62, HERITAGE HALL REPAIR \$3,278.83 141-71100-119 TEACHERS 141-71100-429 INSTRUCTIONAL SUPPLIES AND MATERIALS \$152,000.00 \$7,500.00 \$159 141-71100-599 OTHER CHARGES \$20,000.00 \$2,902.09 \$22 141-71200-399 OTHER CHARGES \$20,000.00 \$7,947.58 \$94 141-72120-189 OTHER CHARGES \$20,000.00 \$7,947.58 \$94 141-72120-199 OTHER CHARGES \$20,000.00 \$110.00 \$36 141-72120-199 OTHER CHARGES \$30.00 \$2,500.00 \$22 141-72130-322 EVALUATION AND TESTING \$12,000.00 \$40.00 \$12 141-72210-524 IN SERVICE/STAFF DEVELOPMENT \$20,000.00 \$40.00 \$12 141-72210-529 OTHER CHARGES \$16,000.00 \$500.00 \$16 141-72210-599 OTHER CHARGES \$10,000.00 \$30.00 \$55 141-72310-599 OTHER CHARGES \$50.00 \$30.00 \$55 141-72310-599 OTHER CHARGES \$10,000.00 \$30.00 \$55 141-72310-599 OTHER CHARGES \$50.00 \$30.00 \$55 141-72310-599 OTHER CHARGES \$10,000.00 \$67 141-72310-599 OTHER CHARGES \$50.00 \$60.00 \$70 141-72310-599 OTHER CHARGES \$50.00 \$60.00 \$70 141-72310-599 OTHER CHARGES \$50.00 \$60.00 \$70 141-72310-699 OTHER CHARGES \$50.00 \$60.00 \$70 141-72310-699 OTHER CHARGES \$50.00 \$70 141-72310-699 OTHER CHARGES \$50.00 \$70 141-72310-740 \$70 141-72300-740 \$70 14	44170 MISC. RI	EFUNDS: \$19,799.49: JURY DUTY REIMBURSE	INIENI DISSUU, P	TOJECTON IN	DADADDO TECT	\$7,500.00, GGTT ET
REFUND \$55.83, CUSTODIAL REIMBURSEMENT \$295.00, TOILET VANDALISM \$30.00, BUS EXTENSION REIMBURSEMENT \$836.46, BUS BANNER FEE \$893.75, FIELDTIRP REFUND \$45.00 48700 INSURANCE RECOVERY: \$10,653.45: BUS REPAIR \$7,374.62, HERITAGE HALL REPAIR \$3,278.83 141-71100-116 TEACHERS \$5.545,730.00 \$161.00 \$5.545 141-71100-429 INSTRUCTIONAL SUPPLIES AND MATERIALS \$152,000.00 \$7,500.00 \$159 141-71100-599 OTHER CHARGES \$20,000.00 \$7,500.00 \$159 141-721100-599 OTHER CONTRACTED SERVICES \$5,000.00 \$68.00 \$2,902.09 \$22 141-72100-599 OTHER CHARGES \$20,000.00 \$7,947.58 \$9 141-72110-599 OTHER CHARGES \$20,000.00 \$7,947.58 \$9 141-72120-599 OTHER CHARGES \$20,000.00 \$7,947.58 \$9 141-72120-599 OTHER CHARGES \$20,000.00 \$2,2	REIMBURSE \$2	2,902.09, PROJECT TEACH REFUND \$68.00, 1R/	ANSCRIPT REIMI	BURSE \$596.73, I	PARAPRO LEGIS	740.00,
\$835.45, BUS BANNER FEE \$833,75, FIELDTRIP REFUND \$54.00 44970 ONTRIBUTIONS & GIFTS: \$7,860.85: FEC DONATIONS \$7,350.85, SKYLINE DONATION \$500.00 44970 INSURANCE RECOVERY: \$10,653.45: BUS REPAIR \$7,374.62, HERITAGE HALL REPAIR \$3,278.83 141-71100-116 TEACHERS \$5,545,730.00 \$161.00 \$5,545 141-71100-429 INSTRUCTIONAL SUPPLIES AND MATERIALS \$152,000.00 \$7,500.00 \$169 141-71100-599 OTHER CHARGES \$20,000.00 \$2,902.09 \$22 141-72100-399 OTHER CONTRACTED SERVICES \$5,000.00 \$7,902.09 \$24 141-72100-599 OTHER CHARGES \$2,000.00 \$7,902.09 \$24 141-72120-189 OTHER SHARIES & WAGES \$36,306.00 \$11.00 \$36 141-72120-189 OTHER SHARIES & WAGES \$36,306.00 \$11.00 \$36 141-72120-399 OTHER CHARGES \$40.00 \$40.00 \$12 141-72130-399 OTHER CHARGES \$10,000.00 \$40.00 \$12 141-7210-599 OTHER CHARGES \$16,000.00 \$3,338.03 \$23 141-72210-599 OTHER CHARGES \$5,000.00 \$3,278.83 \$11 141-7230-307 COMMUNICATION \$40,000.00 \$552.87 \$41 141-7210-524 IN SERVICE/STAFF DEVELOPMENT \$5,000.00 \$558.83 \$41 141-72210-599 OTHER CHARGES \$10,000.00 \$558.83 \$41 141-72210-524 IN SERVICE/STAFF DEVELOPMENT \$5,000.00 \$558.83 \$41 141-72210-599 OTHER CHARGES \$5,000.00 \$3,278.83 \$13 141-72210-599 OTHER CHARGES \$5,000.00 \$558.83 \$41 141-72210-524 IN SERVICE/STAFF DEVELOPMENT \$5,000.00 \$558.83 \$41 141-72210-524 IN SERVICE/STAFF DEVELOPMENT \$5,000.00 \$558.83 \$41 141-7230-307 COMMUNICATION \$40,000.00 \$558.83 \$41 141-7210-1599 OTHER CHARGES \$5,000.00 \$3,278.83 \$13 141-7230-307 OOM SERVICE/STAFF DEVELOPMENT \$5,000.00 \$558.00 \$44,000.00 \$558.00 \$44,000.00 \$558.00 \$44,000.00 \$558.00 \$44,000.00 \$558.00 \$44,000.00 \$558.00 \$44,000.00 \$559.00 \$44,000.00 \$559.00 \$540.00 \$540.00 \$559.00 \$540.00 \$550.00 \$550.00 \$550.00 \$550.00 \$550.00 \$550.00 \$550.00 \$550.00 \$550.00 \$550.00 \$550.00 \$550.00 \$550.00 \$550.00 \$550.00 \$550.00 \$550.00 \$550.00	STAFF DEVELO	OPMENT REIMBURSE \$5,430.77, BADGE REPLA	CEMENT \$30.00	FORFEITURE FI	UNUS \$872.87, SI	CALINE
### ### ##############################	REFUND \$55.8	3, CUSTODIAL REIMBURSEMENT \$295.00, TOIL	ET VANDALISM	\$30.00, BUS EXT	ENSION KEIMBUI	RSEMENT
141-71100-116 TEACHERS \$5,545,730.00 \$161.00 \$5,545 \$141-71100-116 TEACHERS \$5,545,730.00 \$161.00 \$159 \$141-71100-399 OTHER CHARGES \$20,000.00 \$7,500.00 \$159 \$141-71100-399 OTHER CHARGES \$20,000.00 \$7,907.58 \$9 \$141-71100-399 OTHER CHARGES \$20,000.00 \$7,947.58 \$9 \$141-72120-399 OTHER CHARGES \$2,000.00 \$7,947.58 \$9 \$141-72120-189 OTHER CHARGES \$2,000.00 \$7,947.58 \$9 \$141-72120-189 OTHER CHARGES \$36,305.00 \$11.00 \$36 \$141-72120-399 OTHER CHARGES \$0.00 \$2,520.00 \$2,5	\$835.45, BUS B	ANNER FEE \$893.75, FIELDTRIP REFUND \$54.0	00			
141-71100-116 TEACHERS	44570 CONTRI	BUTIONS & GIFTS: \$7,850.85: FRC DONATIONS	\$ \$7,350.85., SKY	LINE DONATION	\$500.00	
141-71100-116 TEACHERS	49700 INSURA	NCE RECOVERY: \$10,653.45: BUS REPAIR \$7,3	74.62, HERITAGE	E HALL REPAIR \$	3,278.83	
141-71100-429 INSTRUCTIONAL SUPPLIES AND MATERIALS \$152,000.00 \$7,500.00 \$159 141-71100-599 OTHER CHARGES \$20,000.00 \$2,902.09 \$22 141-7120-399 OTHER CONTRACTED SERVICES \$5,000.00 \$68.00 \$5 141-72110-599 OTHER CONTRACTED SERVICES \$5,000.00 \$7,947.58 \$9 141-72120-189 OTHER SALARIES & WAGES \$2,000.00 \$7,947.58 \$9 141-72120-189 OTHER CHARGES \$30,000 \$11.00 \$36 141-72120-599 OTHER CHARGES \$0.00 \$2,520.00 \$2 141-72130-322 EVALUATION AND TESTING \$12,000.00 \$40.00 \$12 141-72130-599 OTHER CHARGES \$16,000.00 \$500.00 \$14 141-72210-524 IN SERVICE/STAFF DEVELOPMENT \$20,000.00 \$3,338.03 \$23 141-72210-599 OTHER CHARGES \$5,000.00 \$30.00 \$5 141-72310-299 OTHER CHARGES \$5,000.00 \$30.00 \$5 141-72310-299 OTHER CHARGES \$10,000.00 \$37.28 \$7 141-72310-599 OTHER CHARGES \$10,000.00 \$37.28 \$7 141-72310-599 OTHER CHARGES \$10,000.00 \$37.28 \$10 141-72310-599 OTHER CHARGES \$10,000.00 \$55.63 \$40 141-72320-307 COMMUNICATION \$40,000.00 \$55.63 \$40 141-7240-1524 IN SERVICE/STAFF DEVELOPMENT \$6,000.00 \$2,092.74 \$8 141-72610-166 CUSTODIAL PERSONNEL \$44,785.00 \$295.00 \$495 141-72610-166 CUSTODIAL PERSONNEL \$207,141.00 \$12.00 \$207 141-72710-162 OLERICAL PERSONNEL \$207,141.00 \$12.00 \$207 141-72710-163 BUS DRIVERS \$26,032.00 \$130.00 \$266 141-72710-164 BUS DRIVERS \$25,000.00 \$8.00 \$30 141-72710-453 VEHICLE PARTS \$55,000.00 \$8.00 \$30 141-72710-459 OTHER CHARGES \$55,000.00 \$8.00 \$30 141-72710-459 OTHER CHARGES \$55,000.00 \$8.00 \$30 141-72710-459 OTHER CHARGES \$55,000.00 \$8.200.00 \$30 141-72710-459 OTHER CHARGES \$55,000.00 \$8.00 \$30 141-72710-459 OTHER CHARGES \$55,000.00 \$8.00 \$30 141-72710-759 TRANSPORTATION EQUIPMENT \$25,000.00 \$8.200.00 \$30 141-72710-759 OTHER CHARGES \$55,000.00 \$8.00 \$30 141-72710-759 OTHER CHARGES \$7,368,609.00 \$1,315.00						
141-71100-429 INSTRUCTIONAL SUPPLIES AND MATERIALS \$152,000.00 \$7,500.00 \$159 141-71100-599 OTHER CHARGES \$20,000.00 \$2,902.09 \$22 141-7120-399 OTHER CONTRACTED SERVICES \$5,000.00 \$68.00 \$5 141-72110-599 OTHER CONTRACTED SERVICES \$5,000.00 \$7,947.58 \$9 141-72120-189 OTHER SALARIES & WAGES \$2,000.00 \$7,947.58 \$9 141-72120-189 OTHER CHARGES \$30,000 \$11.00 \$36 141-72120-599 OTHER CHARGES \$0.00 \$2,520.00 \$2 141-72130-322 EVALUATION AND TESTING \$12,000.00 \$40.00 \$12 141-72130-599 OTHER CHARGES \$16,000.00 \$500.00 \$14 141-72210-524 IN SERVICE/STAFF DEVELOPMENT \$20,000.00 \$3,338.03 \$23 141-72210-599 OTHER CHARGES \$5,000.00 \$30.00 \$5 141-72310-299 OTHER CHARGES \$10,000.00 \$37.287 \$100 141-72310-299 OTHER CHARGES \$10,000.00 \$37.287 \$100 141-72310-599 OTHER CHARGES \$10,000.00 \$37.283 \$13 141-72320-307 COMMUNICATION \$40,000.00 \$55.83 \$40 141-72410-524 IN SERVICE/STAFF DEVELOPMENT \$6,000.00 \$2,092.74 \$8 141-72610-166 CUSTODIAL PERSONNEL \$44,785.00 \$295.00 \$495 141-72610-166 CUSTODIAL PERSONNEL \$207,141.00 \$12.00 \$207 141-72710-146 BUS DRIVERS \$26,032.00 \$130.00 \$266 141-72710-162 CLERICAL PERSONNEL \$40,415.00 \$11.00 \$207 141-72710-450 VEHICLE PARTS \$55,000.00 \$8.00 \$30 141-72710-450 VEHICLE PARTS \$55,000.00 \$8.00 \$30 141-72710-450 OTHER CHARGES \$55,000.00 \$8.00 \$30 141-72710-750 TRANSPORTATION EQUIPMENT \$55,000.00 \$8.00 \$30 141-72710-759 OTHER CHARGES \$55,000.00 \$8.00 \$30 141-72710-759 OTHER CHARGES \$55,000.00 \$8.00 \$30 141-72710-759 OTHER CHARGES \$7,368,609.00 \$1,315.00	-,					
141-71100-429 INSTRUCTIONAL SUPPLIES AND MATERIALS \$152,000.00 \$7,500.00 \$159 141-71100-599 OTHER CHARGES \$20,000.00 \$2,902.09 \$22 141-7120-399 OTHER CONTRACTED SERVICES \$5,000.00 \$68.00 \$5 141-72110-599 OTHER CHARGES \$2,000.00 \$7,947.58 \$9 141-72120-189 OTHER CHARGES \$2,000.00 \$7,947.58 \$9 141-72120-199 OTHER CHARGES \$36,306.00 \$11.00 \$36 141-72130-399 OTHER CHARGES \$30.00 \$2,520.00 \$2 141-72130-322 EVALUATION AND TESTING \$12,000.00 \$40.00 \$12 141-72130-599 OTHER CHARGES \$16,000.00 \$500.00 \$16 141-72210-524 IN SERVICE/STAFF DEVELOPMENT \$20,000.00 \$3,338.03 \$23 141-72310-299 OTHER CHARGES \$5,000.00 \$30.00 \$5 141-72310-299 OTHER CHARGES \$10,000.00 \$37.287 \$100 141-72310-599 OTHER CHARGES \$10,000.00 \$37.287 \$100 141-72310-599 OTHER CHARGES \$10,000.00 \$37.288 \$13 141-72320-307 COMMUNICATION \$40,000.00 \$55.83 \$40 141-7240-524 IN SERVICE/STAFF DEVELOPMENT \$6,000.00 \$2,092.74 \$8 141-72610-166 CUSTODIAL PERSONNEL \$494,785.00 \$295.00 \$495 141-72610-166 CUSTODIAL PERSONNEL \$207,141.00 \$12.00 \$207 141-72710-148 BUS DRIVERS \$266,232.00 \$130.00 \$266 141-72710-149 BUS DRIVERS \$25,000.00 \$80.00 \$30.00 \$40 141-72710-450 VEHICLE PERSONNEL \$40,415.00 \$11.00 \$40 141-72710-450 VEHICLE PERSONNEL \$207,141.00 \$12.00 \$207 141-72710-450 VEHICLE PERSONNEL \$40,415.00 \$10.00 \$20 141-72710-450 VEHICLE PERSONNEL \$40,000.00 \$80.00 \$30.00 \$40 141-72710-450 VEHICLE PERSONNEL \$40,000.00 \$80.00 \$30.00 \$40 141-72710-450 VEHICLE PERSONNEL \$40,000.00 \$80.00 \$30.00 \$40 141-72710-450 VEHICLE PERSONNEL \$40,000.00 \$80.00 \$80.00 \$30.00 141-72710-729 TRANSPORTATION EQUIPMENT \$25,000.00 \$89.375 \$25 141-72710-729 OTHER CHARGES \$5,000.00 \$3,135.00 \$30.00 \$30.00 \$30.00 \$30.00 \$30.00 \$30.00 \$30.00	141-71100-116	TEACHERS	\$5,545,730,00	\$161.00		\$5,545,891.00
141-71100-599 OTHER CHARGES \$20,000.00 \$2,902.09 \$22 \$21 \$41-7210-399 OTHER CHARGES \$5,000.00 \$68.00 \$5 \$41-72110-599 OTHER CHARGES \$20,000.00 \$7,947.58 \$9 \$141-72110-599 OTHER CHARGES \$20,000.00 \$7,947.58 \$9 \$141-72120-189 OTHER SALARIES & WAGES \$36,306.00 \$11.00 \$36 \$141-72120-599 OTHER CHARGES \$0.00 \$2,520.00 \$2 \$241-72130-392 CVALUATION AND TESTING \$12,000.00 \$40.00 \$40.00 \$12 \$141-72130-599 OTHER CHARGES \$16,000.00 \$500.00 \$16 \$141-72210-524 IN SERVICE/STAFF DEVELOPMENT \$20,000.00 \$3,338.03 \$23 \$141-72210-599 OTHER CHARGES \$5,000.00 \$3,300.00 \$5 \$141-72310-599 OTHER CHARGES \$100,000.00 \$672.87 \$100 \$141-72310-599 OTHER CHARGES \$100,000.00 \$672.87 \$100 \$141-72310-599 OTHER CHARGES \$100,000.00 \$2,78.83 \$13 \$141-72230-307 COMMUNICATION \$40,000.00 \$55.63 \$40 \$141-72410-524 IN SERVICE/STAFF DEVELOPMENT \$6,000.00 \$2,092.74 \$8 \$141-72610-166 CUSTODIAL PERSONNEL \$494,785.00 \$296.00 \$495 \$141-7260-167 MAINTENANCE PERSONNEL \$494,785.00 \$290.00 \$495 \$141-7260-167 MAINTENANCE PERSONNEL \$207,141.00 \$12.00 \$207 \$141-72710-418 BUS DRIVERS \$266,232.00 \$130.00 \$261 \$141-72710-412 DIESEL FUEL \$300,000.00 \$80.00 \$30.00 \$40 \$411-72710-412 DIESEL FUEL \$300,000.00 \$80.00 \$30.00 \$30.00 \$30.00 \$30.00 \$30.00 \$30.00 \$30.00 \$30.00 \$30.00 \$30.00 \$30.00 \$30.00 \$30.00 \$30.00 \$30.00 \$30.00 \$30.00	141-71100-429	INSTRUCTIONAL SUPPLIES AND MATERIALS				\$159,500.00
141-71200-399 OTHER CONTRACTED SERVICES \$5,000.00 \$68.00 \$5						\$22,902.09
141-72110-599 OTHER CHARGES \$2,000.00 \$7,947.58 \$9	141 71200 200	OTHER CONTRACTED SERVICES				\$5,068.00
141-72120-189 OTHER SALARIES & WAGES \$36,306.00 \$11.00 \$36 141-72120-599 OTHER CHARGES \$0.00 \$2,520.00 \$2 141-72130-322 EVALUATION AND TESTING \$12,000.00 \$40.00 \$12 141-72130-599 OTHER CHARGES \$16,000.00 \$500.00 \$16 141-72130-599 OTHER CHARGES \$16,000.00 \$3,338.03 \$23 141-72210-599 OTHER CHARGES \$5,000.00 \$3,338.03 \$23 141-72210-599 OTHER CHARGES \$5,000.00 \$3,30.00 \$5 141-72310-299 OTHER FRINGE BENEFITS \$100,000.00 \$372.87 \$100 141-72310-599 OTHER CHARGES \$10,000.00 \$3,278.83 \$13 141-72320-307 COMMUNICATION \$40,000.00 \$3,278.83 \$13 141-72320-307 COMMUNICATION \$40,000.00 \$5,55.83 \$40 141-72610-166 CUSTODIAL PERSONNEL \$494,785.00 \$2,92.74 \$8 141-72620-167 MAINTENANCE PERSONNEL \$494,785.00 \$295.00 \$495 141-72620-599 OTHER CHARGES \$5,000.00 \$12.00 \$207 141-72710-146 BUS DRIVERS \$266,232.00 \$130.00 \$266 141-72710-142 DIESEL FÜEL \$300,000.00 \$8,210.07 \$63 141-72710-412 DIESEL FÜEL \$300,000.00 \$8,210.07 \$63 141-72710-729 TRANSPORTATION EQUIPMENT \$25,000.00 \$8,210.07 \$63 141-72710-729 TRANSPORTATION EQUIPMENT \$25,000.00 \$41.00 \$30.00 \$55 141-72710-729 TRANSPORTATION EQUIPMENT \$25,000.00 \$8,210.07 \$63 141-72710-729 TRANSPORTATION EQUIPMENT \$25,000.00 \$393.75 \$25 141-72710-729 TRANSPORTATION EQUIPMENT \$25,000.00 \$393.75 \$25 141-72710-729 TRANSPORTATION EQUIPMENT \$25,000.00 \$340.00 \$55 141-72710-729 TRANSPORTATION EQUIPMENT \$25,000.00 \$30.00 \$7,409 141-72710-7414 FOOD AND NUTRITION \$0.00 \$3,135.00 \$30.00 \$7,409 141-72710-7414 FOOD AND NUTRITION \$0.00 \$3,135.00 \$30.00						\$9,947.58
141-72120-599	141-72110-099	OTHER CHARGES				\$36,317.00
141-72130-322 EVALUATION AND TESTING \$12,000.00 \$40.00 \$12 \$12,121-30-392 THER CHARGES \$16,000.00 \$500.00 \$16 \$141-72210-524 IN SERVICE/STAFF DEVELOPMENT \$20,000.00 \$3,338.03 \$23 \$23 \$141-72210-599 THER CHARGES \$5,000.00 \$30.00 \$5 \$141-72310-299 THER CHARGES \$100,000.00 \$872.87 \$100 \$1041-72310-599 THER CHARGES \$10,000.00 \$327.88 \$13 \$13 \$141-72320-307 COMMUNICATION \$40,000.00 \$55.83 \$40 \$141-72310-262 IN SERVICE/STAFF DEVELOPMENT \$6,000.00 \$2,092.74 \$8 \$141-72610-166 CUSTODIAL PERSONNEL \$494,785.00 \$295.00 \$495 \$141-72620-699 OTHER CHARGES \$5,000.00 \$30.00 \$25 \$141-72710-146 BUS DRIVERS \$266,232.00 \$130.00 \$266 \$141-72710-146 BUS DRIVERS \$266,232.00 \$130.00 \$266 \$141-72710-412 DIESEL FUEL \$300,000.00 \$80.00 \$30.00 \$30.00 \$40 \$141-72710-412 DIESEL FUEL \$300,000.00 \$80.00 \$30.00				\$2.520.00		\$2,520.00
141-72130-599 OTHER CHARGES \$16,000.00 \$500.00 \$16 \$141-72210-524 IN SERVICE/STAFF DEVELOPMENT \$20,000.00 \$3,338.03 \$23 \$23 \$241-72210-529 OTHER CHARGES \$10,000.00 \$30.00 \$5141-72210-299 OTHER FRINGE BENEFITS \$100,000.00 \$872.87 \$100 \$141-72310-599 OTHER CHARGES \$10,000.00 \$37,278.83 \$13 \$141-72320-307 COMMUNICATION \$40,000.00 \$55.83 \$40 \$141-72310-524 IN SERVICE/STAFF DEVELOPMENT \$6,000.00 \$2,092.74 \$8 \$40 \$141-72410-524 IN SERVICE/STAFF DEVELOPMENT \$6,000.00 \$2,092.74 \$8 \$414-72610-166 CUSTODIAL PERSONNEL \$494,785.00 \$295.00 \$495 \$141-72610-166 CUSTODIAL PERSONNEL \$207,141.00 \$12.00 \$207 \$141-72620-167 MAINTENANCE PERSONNEL \$207,141.00 \$12.00 \$207 \$141-72710-466 BUS DRIVERS \$56,000.00 \$30.00 \$56 \$141-72710-462 CLERICAL PERSONNEL \$40,415.00 \$110.00 \$40 \$41-72710-462 CLERICAL PERSONNEL \$40,415.00 \$110.00 \$40 \$41-72710-462 CLERICAL PERSONNEL \$40,415.00 \$110.00 \$40 \$41-72710-472 TRANSPORTATION EQUIPMENT \$25,000.00 \$8,000 \$300 \$300 \$40 \$40 \$41-72710-729 TRANSPORTATION EQUIPMENT \$25,000.00 \$8,000 \$300 \$45 \$41-72710-729 TRANSPORTATION EQUIPMENT \$25,000.00 \$893.75 \$25 \$35 \$	141-72120-599	OTHER CHARGES				\$12,040.00
141-72210-524 IN SERVICE/STAFF DEVELOPMENT \$20,000.00 \$3,338.03 \$23 \$24 \$3,000.00 \$30.00 \$5 \$5 \$141-72210-599 OTHER CHARGES \$100,000.00 \$30.00 \$5 \$5 \$141-72310-599 OTHER CHARGES \$100,000.00 \$3,278.83 \$13 \$141-72310-599 OTHER CHARGES \$10,000.00 \$3,278.83 \$13 \$141-72320-307 COMMUNICATION \$40,000.00 \$55.83 \$40 \$141-72410-524 IN SERVICE/STAFF DEVELOPMENT \$6,000.00 \$2,092.74 \$8 \$141-72610-166 CUSTODIAL PERSONNEL \$494,785.00 \$295.00 \$495 \$141-72620-167 MAINTENANCE PERSONNEL \$207,141.00 \$12.00 \$207 \$141-72620-599 OTHER CHARGES \$5,000.00 \$30.00 \$5 \$411-72710-146 BUS DRIVERS \$266,232.00 \$130.00 \$266 \$141-72710-162 CLERICAL PERSONNEL \$40,415.00 \$11.00 \$40 \$414-72710-412 DIESEL FUEL \$300,000.00 \$80.00 \$30.00 \$40 \$414-72710-421 DIESEL FUEL \$300,000.00 \$80.00 \$300 \$40 \$40 \$41-72710-422 TRANSPORTATION EQUIPMENT \$25,000.00 \$8,210.07 \$63 \$41-72710-729 TRANSPORTATION EQUIPMENT \$25,000.00 \$8,210.07 \$63 \$414-72710-729 TRANSPORTATION EQUIPMENT \$25,000.00 \$83.00 \$54.00 \$55 \$414-72710-729 TRANSPORTATION EQUIPMENT \$25,000.00 \$8,210.07 \$63 \$414-72710-729 TRANSPORTATION EQUIPMENT \$25,000.00 \$54.00 \$55 \$65	141-72130-322	EVALUATION AND TESTING				\$16,500.00
141-72210-599 OTHER CHARGES \$5,000.00 \$30.00 \$55 141-72310-299 OTHER FRINGE BENEFITS \$100,000.00 \$872.87 \$100 141-72310-599 OTHER CHARGES \$10,000.00 \$3,278.83 \$13 141-72320-307 COMMUNICATION \$40,000.00 \$55.83 \$40 141-72410-524 IN SERVICE/STAFF DEVELOPMENT \$6,000.00 \$2,092.74 \$8 141-72610-166 CUSTODIAL PERSONNEL \$494,785.00 \$295.00 \$495 141-72620-167 MAINTENANCE PERSONNEL \$207,141.00 \$12.00 \$207 141-72620-599 OTHER CHARGES \$5,000.00 \$33.00 \$55 141-72710-146 BUS DRIVERS \$266,232.00 \$130.00 \$266 141-72710-162 CLERICAL PERSONNEL \$40,415.00 \$11.00 \$40 141-72710-453 VEHICLE PARTS \$55,000.00 \$80.00 \$300 141-72710-729 TRANSPORTATION EQUIPMENT \$25,000.00 \$893.75 \$25 141-73300-599 OTHER CHARGES \$5,000.00 \$41,033.79 \$0.00 \$7,409 141-47114 FOOD AND NUTRITION \$0.00 \$3,135.00 \$33 141-47114 FOOD AND NUTRITION \$0.00 \$3,135.00 \$30	141-72130-599	OTHER CHARGES				\$23,338.03
141-72310-299 OTHER FRINGE BENEFITS \$100,000.00 \$872.87 \$100 141-72310-599 OTHER CHARGES \$10,000.00 \$3,278.83 \$13 141-72320-307 COMMUNICATION \$40,000.00 \$55.83 \$40 141-72410-524 IN SERVICE/STAFF DEVELOPMENT \$6,000.00 \$2,092.74 \$8 141-72610-166 CUSTODIAL PERSONNEL \$494,785.00 \$295.00 \$495 141-72620-167 MAINTENANCE PERSONNEL \$207,141.00 \$12.00 \$207 141-72620-599 OTHER CHARGES \$5,000.00 \$30.00 \$5 141-72710-146 BUS DRIVERS \$266,232.00 \$130.00 \$266 141-72710-162 CLERICAL PERSONNEL \$40,415.00 \$11.00 \$40 141-72710-412 DIESEL FUEL \$300,000.00 \$80.00 \$300 141-72710-453 VEHICLE PARTS \$55,000.00 \$82,10.07 \$63 141-72710-729 TRANSPORTATION EQUIPMENT \$25,000.00 \$893.75 \$25 141-73300-599 OTHER CHARGES \$5,000.00 \$41,033.79 \$0.00 \$7,409 141-47114 FOOD AND NUTRITION \$0.00 \$3,135.00 \$33 73100-599 OTHER CHARGES \$0.00 \$3,135.00 \$30 73100-599 OTHER CHARGES \$0.	141-72210-524	IN SERVICE/STAFF DEVELOPMENT				\$5,030.00
141-72310-599 OTHER CHARGES \$10,000.00 \$3,278.83 \$13 \$141-72320-307 COMMUNICATION \$40,000.00 \$55.83 \$40 \$41.72410-524 IN SERVICE/STAFF DEVELOPMENT \$6,000.00 \$2,092.74 \$48 \$41.72610-166 CUSTODIAL PERSONNEL \$494,785.00 \$295.00 \$495 \$414-72620-167 MAINTENANCE PERSONNEL \$207,141.00 \$12.00 \$207 \$207 \$141-72620-599 OTHER CHARGES \$5,000.00 \$30.00 \$266 \$141-72710-168 BUS DRIVERS \$266,232.00 \$130.00 \$266 \$141-72710-162 CLERICAL PERSONNEL \$40,415.00 \$11.00 \$40 \$141-72710-412 DIESEL FUEL \$300,000.00 \$80.00 \$300						
141-72320-307 COMMUNICATION \$40,000.00 \$55.83 \$40 141-72410-524 IN SERVICE/STAFF DEVELOPMENT \$6,000.00 \$2,092.74 \$8 141-72610-166 CUSTODIAL PERSONNEL \$494,785.00 \$295.00 \$495 141-72620-167 MAINTENANCE PERSONNEL \$207,141.00 \$12.00 \$207 141-72620-599 OTHER CHARGES \$5,000.00 \$30.00 \$266 141-72710-146 BUS DRIVERS \$266,232.00 \$130.00 \$266 141-72710-162 CLERICAL PERSONNEL \$40,415.00 \$11.00 \$40 141-72710-412 DIESEL FUEL \$300,000.00 \$80.00 \$300 141-72710-453 VEHICLE PARTS \$55,000.00 \$8,210.07 \$63 141-72710-729 TRANSPORTATION EQUIPMENT \$25,000.00 \$893.75 \$25 141-73300-599 OTHER CHARGES \$7,368,609.00 \$41,033.79 \$0.00 \$7,409 141-47114 FOOD AND NUTRITION \$0.00 \$3,135.00 \$3						\$100,872.87
141-72410-524 IN SERVICE/STAFF DEVELOPMENT \$6,000.00 \$2,092.74 \$8 \$41-72610-166 CUSTODIAL PERSONNEL \$494,785.00 \$295.00 \$495 \$41-72620-167 MAINTENANCE PERSONNEL \$207,141.00 \$12.00 \$207 \$2						\$13,278.83
141-72610-166 CUSTODIAL PERSONNEL \$494,785.00 \$295.00 \$495 141-72620-167 MAINTENANCE PERSONNEL \$207,141.00 \$12.00 \$207 141-72620-599 OTHER CHARGES \$5,000.00 \$30.00 \$266 141-72710-146 BUS DRIVERS \$266,232.00 \$130.00 \$266 141-72710-162 CLERICAL PERSONNEL \$40,415.00 \$11.00 \$40 141-72710-412 DIESEL FUEL \$300,000.00 \$80.00 \$300 141-72710-425 VEHICLE PARTS \$55,000.00 \$8,210.07 \$63 141-72710-729 TRANSPORTATION EQUIPMENT \$25,000.00 \$893.75 \$25 141-73300-599 OTHER CHARGES \$5,000.00 \$41,033.79 \$0.00 \$7,409 141-47114 FOOD AND NUTRITION \$0.00 \$3,135.00 \$3 73100-599 OTHER CHARGES \$0.00 \$3,135.00 \$3 73100-599 OTHER CHARGES \$0.00 \$3,135.00 \$3	141-72320-307	COMMUNICATION				\$40,055.83
141-72620-167 MAINTENANCE PERSONNEL \$207,141.00 \$12.00 \$207 141-72620-599 OTHER CHARGES \$5,000.00 \$30.00 \$5 141-72710-146 BUS DRIVERS \$266,232.00 \$130.00 \$266 141-72710-162 CLERICAL PERSONNEL \$40,415.00 \$11.00 \$40 141-72710-412 DIESEL FUEL \$300,000.00 \$80.00 \$300 141-72710-453 VEHICLE PARTS \$55,000.00 \$8,210.07 \$63 141-72710-729 TRANSPORTATION EQUIPMENT \$25,000.00 \$893.75 \$25 141-73300-599 OTHER CHARGES \$5,000.00 \$41,033.79 \$0.00 \$7,409 141-47114 FOOD AND NUTRITION \$0.00 \$3,135.00 \$3 73100-599 OTHER CHARGES \$0.00 \$3,135.00 \$3						\$8,092.74
141-72620-599 OTHER CHARGES \$5,000.00 \$30.00 \$55 141-72710-146 BUS DRIVERS \$266,232.00 \$130.00 \$266 141-72710-162 CLERICAL PERSONNEL \$40,415.00 \$11.00 \$40 141-72710-412 DIESEL FUEL \$300,000.00 \$80.00 \$300 141-72710-453 VEHICLE PARTS \$55,000.00 \$8,210.07 \$63 141-72710-729 TRANSPORTATION EQUIPMENT \$25,000.00 \$893.75 \$25 141-73300-599 OTHER CHARGES \$5,000.00 \$41,033.79 \$0.00 \$7,409 141-47114 FOOD AND NUTRITION \$0.00 \$3,135.00 \$3 73100-599 OTHER CHARGES \$0.00 \$3,135.00 \$3 33100-599 OTHER CHARGES \$0.00 \$3,135.00 \$3 341-47114 FOOD AND NUTRITION \$3 341-47114 FOOD AND	141-72610-166	CUSTODIAL PERSONNEL				\$495,080.00
141-72620-599 OTHER CHARGES \$5,000.00 \$30.00 \$5 141-72710-146 BUS DRIVERS \$266,232.00 \$130.00 \$266 141-72710-162 CLERICAL PERSONNEL \$40,415.00 \$11.00 \$40 141-72710-412 DIESEL FUEL \$300,000.00 \$80.00 \$300 141-72710-453 VEHICLE PARTS \$55,000.00 \$8,210.07 \$63 141-72710-729 TRANSPORTATION EQUIPMENT \$25,000.00 \$893.75 \$25 141-73300-599 OTHER CHARGES \$7,368,609.00 \$41,033.79 \$0.00 \$7,409 141-47114 FOOD AND NUTRITION \$0.00 \$3,135.00 \$3 73100-599 OTHER CHARGES \$0.00 \$3,135.00 \$3	141-72620-167	MAINTENANCE PERSONNEL				\$207,153.00
141-72710-146 BUS DRIVERS \$266,232.00 \$130.00 \$266 141-72710-162 CLERICAL PERSONNEL \$40,415.00 \$11.00 \$40 141-72710-412 DIESEL FUEL \$300,000.00 \$80.00 \$300 141-72710-453 VEHICLE PARTS \$55,000.00 \$8,210.07 \$63 141-72710-729 TRANSPORTATION EQUIPMENT \$25,000.00 \$893.75 \$25 141-73300-599 OTHER CHARGES \$5,000.00 \$54.00 \$7,409 141-47114 FOOD AND NUTRITION \$0.00 \$3,135.00 \$3 73100-599 OTHER CHARGES \$0.00 \$3,135.00 \$3						\$5,030.00
141-72710-162 CLERICAL PERSONNEL \$40,415.00 \$11.00 \$40 141-72710-412 DIESEL FUEL \$300,000.00 \$80.00 \$300 141-72710-453 VEHICLE PARTS \$55,000.00 \$8,210.07 \$63 141-72710-729 TRANSPORTATION EQUIPMENT \$25,000.00 \$893.75 \$25 141-73300-599 OTHER CHARGES \$5,000.00 \$54.00 \$5 TOTALS \$7,368,609.00 \$41,033.79 \$0.00 \$7,409 141-47114 FOOD AND NUTRITION \$0.00 \$3,135.00 \$3 73100-599 OTHER CHARGES \$0.00 \$3,135.00 \$3			\$266,232.00			\$266,362.00
141-72710-412 DIESEL FUEL \$300,000.00 \$80.00 \$300 141-72710-453 VEHICLE PARTS \$55,000.00 \$8,210.07 \$63 141-72710-729 TRANSPORTATION EQUIPMENT \$25,000.00 \$893.75 \$25 141-73300-599 OTHER CHARGES \$5,000.00 \$54.00 \$5 TOTALS \$7,368,609.00 \$41,033.79 \$0.00 \$7,409 141-47114 FOOD AND NUTRITION \$0.00 \$3,135.00 \$3 73100-599 OTHER CHARGES \$0.00 \$3,135.00 \$3	141-72710-162	CLERICAL PERSONNEL	\$40,415.00	\$11.00		\$40,426.00
141-72710-453 VEHICLE PARTS \$55,000.00 \$8,210.07 \$63 141-72710-729 TRANSPORTATION EQUIPMENT \$25,000.00 \$893.75 \$25 141-73300-599 OTHER CHARGES \$5,000.00 \$54.00 \$5 TOTALS \$7,368,609.00 \$41,033.79 \$0.00 \$7,409 141-47114 FOOD AND NUTRITION \$0.00 \$3,135.00 \$3 73100-599 OTHER CHARGES \$0.00 \$3,135.00 \$3	141-72710-412	DIESEL FUEL				\$300,080.00
141-72710-729 TRANSPORTATION EQUIPMENT \$25,000.00 \$893.75 \$25 141-73300-599 OTHER CHARGES \$5,000.00 \$54.00 \$5 TOTALS \$7,368,609.00 \$41,033.79 \$0.00 \$7,409 141-47114 FOOD AND NUTRITION \$0.00 \$3,135.00 \$3 73100-599 OTHER CHARGES \$0.00 \$3,135.00 \$3	141-72710-453	VEHICLE PARTS	\$55,000,00	\$8.210.07		\$63,210.07
141-73300-599 OTHER CHARGES \$5,000.00 \$54.00 \$5 TOTALS \$7,368,609.00 \$41,033.79 \$0.00 \$7,409 141-47114 FOOD AND NUTRITION \$0.00 \$3,135.00 \$3 73100-599 OTHER CHARGES \$0.00 \$3,135.00 \$3	141-72710-720	TRANSPORTATION FOLLIPMENT				\$25,893.75
TOTALS \$7,368,609.00 \$41,033.79 \$0.00 \$7,409 141-47114 FOOD AND NUTRITION \$0.00 \$3,135.00 \$3 73100-599 OTHER CHARGES \$0.00 \$3,135.00 \$3			\$5,000,00			\$5,054.00
141-47114 FOOD AND NUTRITION \$0.00 \$3,135.00 \$3 73100-599 OTHER CHARGES \$0.00 \$3,135.00 \$3	141-73300-399	OTHER GHARGES	ΨΟ,000.00	φο 1.00		
141-47114 FOOD AND NUTRITION \$0.00 \$3,135.00 \$3 73100-599 OTHER CHARGES \$0.00 \$3,135.00 \$3		TOTALS	\$7 368 600 00	\$41 033 79	\$0.00	\$7,409,642.79
73100-599 OTHER CHARGES \$0.00 \$3,135.00 \$3	·	IVIALS	ψ1,000,000.00	Ψ-11000110	40.50	7.,100,0.2110
73100-599 OTHER CHARGES \$0.00 \$3,135.00 \$3						
73100-599 OTHER CHARGES \$0.00 \$3,135.00 \$3		///////////////////////////////////////				
73100-599 OTHER CHARGES \$0.00 \$3,135.00 \$3			***	ውን ጳንር ዓን		\$3,135.00
	141-47114	FOOD AND NUTRITION	\$0.00	\$3,135.00		გ ა, ცახ. 00
	73100-599	OTHER CHARGES	\$0.00	\$3,135.00		\$3,135.00
TOTALS \$0.00 \$3,135.00 \$0.00 \$3						
		TOTALS	\$0.00	\$3,135.00	\$0.00	\$3,135.00
PEBT FUNDS		DERT EINING				
L	L	FLUIFUNDO	1	I	<u> </u>	

JOHNSON COUNTY BOARD OF EDUCATION HEAD START FUND (CALENDAR) COURT AMENDMENT

6-Oct-22

ACCOUNT NUMBER	ACCOUNT DESCRIPTION	ORIGINAL BUDGET	INCREASE	DECREASE	AMENDED BUDGET
121-43542	CONT. FOR INST SER W/O LEAS	\$741,151.04	\$2,959.96		\$744,111.00
121-71100-189	OTHER SALARIES & WAGES	\$9,880.00	\$2,959.96		\$12,839.96
	TOTALS	\$9,880.00	\$2,959.96	\$0.00	\$12,839.96

2022 COLA AWARD

JOHNSON COUNTY BOARD OF EDUCATION HEAD START FUND (FISCAL) COURT AMENDMENT

6-Oct-22

ACCOUNT NUMBER	ACCOUNT DESCRIPTION	ORIGINAL BUDGET	INCREASE	DECREASE	AMENDED BUDGET
145-43542	CONT. FOR INST SER W/O LEAS	\$741,850.00	\$2,261.00		\$744,111.00
145-71100-189	OTHER SALARIES & WAGES	\$21,736.00	\$2,261.00		\$23,997.00
,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	TOTALS	\$21,736.00	\$2,261.00	\$0.00	\$23,997.00

2022 COLA AWARDS

JOHNSON COUNTY BOARD OF EDUCATION FEDERAL PROJECTS FUND BOARD AMENDMENT

6-Oct-22

11100-180-936 OTHER SALARIES & WAGES \$336,811.95 \$18,911.35 \$617,900.	ACCOUNT		ORIGINAL			AMENDED
\$2,47401-936 CARES Act (ESSER 3.0) \$5,541,105.52 \$48,245.16 \$5,589.360	NUMBER	ACCOUNT DESCRIPTION	BUDGET	INCREASE	DECREASE	BUDGET
1100_189_936 OTHER SALARIES & WAGES			\$5,541,105.52	\$48,245.16		\$5,589,350.68
77100-201-938 SOCIAL SECURITY						
\$11,000,000,000,000,000,000,000,000,000,	71100-189-936	OTHER SALARIES & WAGES	\$636,811.35		\$18,911.35	\$617,900.00
71100-204-936 STATE RETIREMENT \$74,357.44 \$22,337.44 \$82,020. 71100-207-936 MEDICAL INSURANCE \$0.00 \$75.00			\$39,493.93		\$1,184.16	\$38,309.77
\$7100-207-936 MEDICAL INSURANCE					\$22,337.44	\$52,020.00
\$1100-212-936 EMPLOYER MEDICARE				\$75.00		\$75.00
\$196.12 \$2,904 \$2,904 \$196.12 \$2,904 \$190.125 \$2,904 \$120.125 \$2,904 \$120.125 \$2,04 \$120.125 \$2,04 \$120.125 \$120.125 \$120.125 \$120.125 \$120.125 \$120.125 \$120.125 \$120.125 \$120.125 \$120.125 \$120.201.938 \$30.124 \$120.201.938 \$30.124 \$120.201.938 \$30.124 \$120.201.938 \$30.124 \$120.201.938 \$30.124 \$120.201.938 \$30.125 \$11.529			\$9,236.50		\$276.95	\$8,959.55
71200-189-936 OTHER SALARIES & WAGES \$2,600.00 \$11,644.00 \$81,244.71200-201-936 SOCIAL SECURITY \$3,381.20 \$1,155.33 \$5,037.71200-204-936 STATE RETIREMENT \$6,985.42 \$326.54 \$7,311.71200-207-936 MEDICAL INSURANCE \$11,053.50 \$476.50 \$11,529.71200-210-936 UNEMPLOYMENT COMPENSATION \$111,633.50 \$476.50 \$11,529.71200-210-936 UNEMPLOYMENT COMPENSATION \$111,633.50 \$476.50 \$11,529.71200-210-936 UNEMPLOYMENT COMPENSATION \$111,633.50 \$476.50 \$11,529.71200-2219-936 UNEMPLOYER MEDICARE \$907.71 \$270.33 \$1,178.71200-2219-936 OTHER FRINGE BENEFITS \$294.22 \$87.63 \$3811.71200-2299-936 OTHER SALARIES & WAGES \$121,775.00 \$17,965.00 \$139,740.7130-201-936 SOCIAL SECURITY \$7,550.05 \$1,113.83 \$8,663.72130-204-936 SOCIAL SECURITY \$7,550.05 \$1,113.83 \$8,663.72130-204-936 STATE RETIREMENT \$12,524.86 \$51.72 \$12,577.72130-210-936 UNEMPLOYMENT COMPENSATION \$117,322 \$72.66 \$444.72130-212-936 EMPLOYER MEDICARE \$1,765.75 \$260.48 \$2.026.72130-210-936 UNEMPLOYMENT COMPENSATION \$117,322 \$72.66 \$444.72130-212-936 EMPLOYER MEDICARE \$1,765.75 \$260.48 \$2.026.72130-209-936 OTHER FRINGE BENEFITS \$572.34 \$84.44 \$2.026.936 CLERICAL PERSONNEL \$0.00 \$24,000.00 \$24,000.00 \$22,206.936 CUERICAL PERSONNEL \$0.00 \$24,000.			\$3,100.25		\$196.12	\$2,904.13
\$1,00-201-936 SDCIAL SECURITY	71200-189-936	OTHER SALARIES & WAGES	\$62,600.00	\$18,644.00		\$81,244.00
71200-204-936 STATE RETIREMENT \$6,985.42 \$326.54 \$7,311.			\$3,881.20	\$1,155.93		\$5,037.13
\$11,002-207-936 MEDICAL INSURANCE			\$6,985.42	\$326.54		\$7,311.96
71200-212-936 EMPLOYER MEDICARE \$907.71 \$270.33 \$1.178 71200-299-936) OTHER FRINGE BENEFITS \$294.22 \$87.53 \$381. 71200-299-936) OTHER SALARIES & WAGES \$121,775.00 \$17,965.00 \$139,740. 72130-189-936 OTHER SALARIES & WAGES \$121,775.00 \$17,965.00 \$139,740. 72130-201-936 SOCIAL SECURITY \$7,550.05 \$1,113.83 \$8,663. 72130-201-936 STATE RETIREMENT \$12,524.88 \$51.72 \$12,576 72130-207-936 MEDICAL INSURANCE \$14,738.00 \$634.00 \$15,372. 72130-210-936 UNEMPLOYMENT COMPENSATION \$117.32 \$72.66 \$44. 72130-212-936 EMPLOYER MEDICARE \$1,765.75 \$260.48 \$2,026. 72130-299-936 OTHER FRINGE BENEFITS \$572.34 \$84.44 \$24,000.00 \$24,000			\$11,053.50	\$475.50		\$11,529.00
71200-299-938 OTHER FRINGE BENEFITS \$294.22 \$87.63 \$331. 72130-189-936 OTHER SALARIES & WAGES \$121,775.00 \$17,965.00 \$139,740. 72130-201-936 SOCIAL SECURITY \$7,550.05 \$1,113.83 \$8,663. 72130-201-936 STATE RETIREMENT \$12,524.88 \$51.72 \$12,576. 72130-207-936 MEDICAL INSURANCE \$14,738.00 \$634.00 \$15,372. 72130-201-936 UNLEMPLOYMENT COMPENSATION \$117,32 \$72.66 \$44. 72130-210-936 UNLEMPLOYMENT COMPENSATION \$117,32 \$72.66 \$44. 72130-2210-936 OTHER FRINGE BENEFITS \$572.34 \$84.44 \$656. 72130-299-936 OTHER FRINGE BENEFITS \$572.34 \$84.44 \$656. 72210-105-936 SUPERVISOR/DIRECTOR \$24,000.00 \$24,000.00 \$24,000.00 \$224,000.00			\$111.63		\$66.97	\$44.66
72130-189-936 OTHER SALARIES & WAGES \$121,775.00 \$17,965.00 \$139,740 \$2730-1936 SOCIAL SECURITY \$7,550.05 \$1,113.83 \$8,663 \$2730-201-936 SOCIAL SECURITY \$7,550.05 \$1,113.83 \$8,663 \$2730-201-936 MEDICAL INSURANCE \$14,738.00 \$634.00 \$15,372 \$12,576 \$72130-207-936 MEDICAL INSURANCE \$14,738.00 \$634.00 \$15,372 \$2130-201-936 UNEMPLOYMENT COMPENSATION \$117.32 \$72.66 \$44 \$2,030.210-936 UNEMPLOYMENT COMPENSATION \$117.32 \$72.66 \$24.00 \$2130-299-936 OTHER FRINGE BENEFITS \$572.34 \$84.44 \$24,000.00 \$24,000 \$24,000 \$24,000.00 \$24,000 \$220-10-936 SUPERVISOR/DIRECTOR \$24,000.00 \$24,000.00 \$24,000.00 \$24,000 \$220-10-936 SUPERVISOR/DIRECTOR \$24,000.00 \$24,000.00 \$24,000 \$24,000 \$220-10-19-936 SOCIAL SECURITY \$1,488.00 \$992.00 \$24,000 \$24,000 \$220-10-19-936 SOCIAL SECURITY \$1,488.00 \$992.00 \$2,480 \$220-10-201-936 SOCIAL SECURITY \$1,488.00 \$992.00 \$2,897.80 \$500 \$220-10-201-936 SOCIAL SECURITY \$1,488.00 \$923.20 \$2,897.80 \$500 \$220-10-201-936 SOCIAL SECURITY \$1,488.00 \$233.20 \$2,897.80 \$500 \$220-10-201-936 MEDICAL INSURANCE \$2,947.80 \$233.20 \$2,897.80 \$500 \$220-201-203-936 MEDICAL INSURANCE \$2,947.80 \$233.20 \$2,897.80 \$500 \$220-201-203-936 DTHER FRINGE BENEFITS \$112.80 \$75.20 \$188 \$76100-304-936 RACHITECTS \$223,244.00 \$76,402.83 \$230.00 \$5500 \$76100-706-936 BUILDING CONSTRUCTION \$3,406,500.00 \$449,108.78 \$3,857,608 \$6100-720-936 PLANT OPERATION EQUIPMENT \$490,000.00 \$449,108.78 \$3,857,608 \$7100-429-936 INSTRUCTIONAL SUPPLIES AND MAT. \$20,279.78 \$0.00 \$0.00 \$100-220-935 OTHER SALARIES & WAGES \$2,95.00 \$295.00 \$0.00 \$0.00 \$100-220-935 DTHER SALARIES & WAGES \$2,95.00 \$20,900 \$0.00 \$0.00 \$100-220-935 INSTRUCTIONAL SUPPLIES AND MAT. \$20,279.78 \$0.00 \$3.756.26 \$0.00 \$3.756.26 \$0.00 \$3.756.26 \$0.00 \$3.756	71200-212-936	EMPLOYER MEDICARE	\$907.71			\$1,178.04
\$\frac{72130-188-936}{2014} OTHER SALARIES & WAGES	71200-299-936	OTHER FRINGE BENEFITS	\$294.22	\$87.63		\$381.85
\$7,550.201-936 SOCIAL SECURITY	72130-189-936	OTHER SALARIES & WAGES	\$121,775.00	\$17,965.00		\$139,740.00
72130-207-936 MEDICAL INSURANCE \$14,738.00 \$634.00 \$15,372. 72130-210-936 UNEMPLOYMENT COMPENSATION \$117.32 \$72.66 \$44. 72130-219-936 EMPLOYER MEDICARE \$1,765.75 \$260.48 \$2,026. 72130-299-936 OTHER FRINGE BENEFITS \$572.34 \$84.44 \$24,000.00 \$24,000.00 \$24,000.00 \$24,000.00 \$24,000.00 \$24,000.00 \$24,000.00 \$24,000.00 \$24,000.00 \$22,000.00 \$2			\$7,550.05	\$1,113.83		\$8,663.88
72130-210-936 UNEMPLOYMENT COMPENSATION \$117.32 \$72.66 \$44.	72130-204-936	STATE RETIREMENT	\$12,524.88			\$12,576.60
72130-213-336 EMPLOYER MEDICARE \$1,765.75 \$260.48 \$2,026. 72130-299-336 OTHER FRINGE BENEFITS \$572.34 \$44.44 \$556. \$72210-105-336 SUPERVISOR/DIRECTOR \$24,000.00 \$24,000.00 \$24,000.00 \$24,000.00 \$24,000.00 \$226,000 \$2	72130-207-936	MEDICAL INSURANCE	\$14,738.00	\$634.00		\$15,372.00
\$2,026.8 \$2,000.0 \$2,000.0	72130-210-936	UNEMPLOYMENT COMPENSATION	\$117.32		\$72.66	\$44.66
72210-105-936 SUPERVISOR/DIRECTOR \$24,000.00 \$24,			\$1,765.75			\$2,026.23
\$\frac{72210-105-936}{72210-162-936} \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \	72130-299-936	OTHER FRINGE BENEFITS	\$572.34	\$84.44		\$656.78
Totals esser 3.0 22-23 Totals esser 3.0 22			\$24,000.00		\$24,000.00	\$0.00
T2210-201-936 OTHER SALARIES & WAGES \$0.00 \$16,000.00 \$16,000.00 \$2,480.00 \$2,249.00 \$2,249.00			\$0.00	\$24,000.00		\$24,000.00
\$2,480 \$992.00 \$2,480 \$2010-204-936 STATE RETIREMENT \$2,646.80 \$233.20 \$2,880 \$2210-207-936 MEDICAL INSURANCE \$2,947.60 \$233.20 \$2,897.60 \$500 \$2210-207-936 MEDICAL INSURANCE \$348.00 \$232.00 \$580 \$72210-299-936 OTHER FRINGE BENEFITS \$112.80 \$75.20 \$188 \$76100-304-936 ARCHITECTS \$223,244.00 \$76,402.83 \$299,646 \$76100-706-936 BUILDING CONSTRUCTION \$3,406,500.00 \$449,108.78 \$3,857,608 \$6100-720-936 PLANT OPERATION EQUIPMENT \$490,000.00 \$490,000.00 \$490,000.00 \$400,00			\$0.00	\$16,000.00		\$16,000.00
Totals esser 3.0 22-23 \$5,161,163.69 \$208,188.41 \$559,943.25 \$248,061			\$1,488.00			\$2,480.00
Totals esser 3.0 22-23 \$5,161,163.69 \$608,188.41 \$559,943.25 \$5,209,408			\$2,646.80	\$233.20		\$2,880.00
T2210-299-936 OTHER FRINGE BENEFITS \$112.80 \$75.20 \$188	72210-207-936	MEDICAL INSURANCE			\$2,897.60	\$50.00
Totals esser 3.0 22-23 \$5,161,163.69 \$608,188.41 \$559,943.25 \$5,209,408	72210-212-936	EMPLOYER MEDICARE				\$580.00
Totals	72210-299-936	OTHER FRINGE BENEFITS				\$188.00
Totals esser 3.0 22-23 \$5,161,163.69 \$608,188.41 \$559,943.25 \$5,209,408						\$299,646.83
TOTALS ESSER 3.0 22-23 \$5,161,163.69 \$608,188.41 \$559,943.25 \$5,209,408 4+A46:F777307 CARES Act (ESSER 2.0) \$655,303.30 \$407,242.05 \$248,061 71100-189-935 OTHER SALARIES & WAGES \$295.00 \$295.00 \$0 71100-429-935 INSTRUCTIONAL SUPPLIES AND MAT. \$20,279.78 \$20,279.78 \$0 71100-471-935 SOFTWARE \$3,756.26 \$3,756.26 \$0 71200-201-935 SOCIAL SECURITY \$18.85 \$18.85 \$0 71200-204-935 STATE RETIREMENT \$268.68 \$268.68 \$0 71200-210-935 UNEMPLOYMENT COMPENSATION \$37.04 \$37.04 \$0 71200-212-935 EMPLOYER MEDICARE \$232.34 \$0 71200-299-935 OTHER FRINGE BENEFITS \$20.14 \$20.14 \$0 72120-131-935 MEDICAL PERSONNEL \$57.27 \$0 72120-201-935 SOCIAL SECURITY \$81.99 \$81.99 \$0				\$449,108.78		
4+A46:F777307 CARES Act (ESSER 2.0) \$655,303.30 \$407,242.05 \$248,061 71100-189-935 OTHER SALARIES & WAGES \$295.00 \$295.00 \$0 71100-429-935 INSTRUCTIONAL SUPPLIES AND MAT. \$20,279.78 \$20,279.78 \$0 71100-471-935 SOFTWARE \$3,756.26 \$3,756.26 \$3,756.26 \$0 71200-201-935 SOCIAL SECURITY \$18.85 \$18.85 \$0 71200-204-935 STATE RETIREMENT \$268.68 \$268.68 \$0 71200-210-935 UNEMPLOYMENT COMPENSATION \$37.04 \$37.04 \$0 71200-212-935 EMPLOYER MEDICARE \$232.34 \$232.34 \$0 71200-299-935 OTHER FRINGE BENEFITS \$20.14 \$20.14 \$0 72120-131-935 MEDICAL PERSONNEL \$57.27 \$57.27 \$0 72120-201-935 SOCIAL SECURITY \$81.99 \$81.99 \$0	76100-720-936	PLANT OPERATION EQUIPMENT	\$490,000.00		\$490,000.00	\$0.00
4+A46:F777307 CARES Act (ESSER 2.0) \$655,303.30 \$407,242.05 \$248,061 71100-189-935 OTHER SALARIES & WAGES \$295.00 \$295.00 \$0 71100-429-935 INSTRUCTIONAL SUPPLIES AND MAT. \$20,279.78 \$20,279.78 \$0 71100-471-935 SOFTWARE \$3,756.26 \$3,756.26 \$3,756.26 \$0 71200-201-935 SOCIAL SECURITY \$18.85 \$18.85 \$0 71200-204-935 STATE RETIREMENT \$268.68 \$268.68 \$0 71200-210-935 UNEMPLOYMENT COMPENSATION \$37.04 \$37.04 \$0 71200-212-935 EMPLOYER MEDICARE \$232.34 \$232.34 \$0 71200-299-935 OTHER FRINGE BENEFITS \$20.14 \$20.14 \$0 72120-131-935 MEDICAL PERSONNEL \$57.27 \$57.27 \$0 72120-201-935 SOCIAL SECURITY \$81.99 \$81.99 \$0						
71100-189-935 OTHER SALARIES & WAGES \$295.00 \$295.00 \$0 71100-429-935 INSTRUCTIONAL SUPPLIES AND MAT. \$20,279.78 \$20,279.78 \$0 71100-471-935 SOFTWARE \$3,756.26 \$3,756.26 \$0 71200-201-935 SOCIAL SECURITY \$18.85 \$18.85 \$0 71200-204-935 STATE RETIREMENT \$268.68 \$268.68 \$0 71200-210-935 UNEMPLOYMENT COMPENSATION \$37.04 \$37.04 \$0 71200-212-935 EMPLOYER MEDICARE \$232.34 \$232.34 \$0 71200-299-935 OTHER FRINGE BENEFITS \$20.14 \$0 72120-131-935 MEDICAL PERSONNEL \$57.27 \$57.27 \$0 72120-201-935 SOCIAL SECURITY \$81.99 \$0		TOTALS ESSER 3.0 22-23	\$5,161,163.69	\$608,188.41	\$559,943.25	\$5,209,408.85
71100-189-935 OTHER SALARIES & WAGES \$295.00 \$295.00 \$0 71100-429-935 INSTRUCTIONAL SUPPLIES AND MAT. \$20,279.78 \$20,279.78 \$0 71100-471-935 SOFTWARE \$3,756.26 \$3,756.26 \$0 71200-201-935 SOCIAL SECURITY \$18.85 \$18.85 \$0 71200-204-935 STATE RETIREMENT \$268.68 \$268.68 \$0 71200-210-935 UNEMPLOYMENT COMPENSATION \$37.04 \$37.04 \$0 71200-212-935 EMPLOYER MEDICARE \$232.34 \$232.34 \$0 71200-299-935 OTHER FRINGE BENEFITS \$20.14 \$0 72120-131-935 MEDICAL PERSONNEL \$57.27 \$57.27 \$0 72120-201-935 SOCIAL SECURITY \$81.99 \$0						****
71100-189-935 OTHER SALARIES & WAGES \$295.00 \$295.00 \$0 71100-429-935 INSTRUCTIONAL SUPPLIES AND MAT. \$20,279.78 \$20,279.78 \$0 71100-471-935 SOFTWARE \$3,756.26 \$3,756.26 \$0 71200-201-935 SOCIAL SECURITY \$18.85 \$18.85 \$0 71200-204-935 STATE RETIREMENT \$268.68 \$268.68 \$0 71200-210-935 UNEMPLOYMENT COMPENSATION \$37.04 \$37.04 \$0 71200-212-935 EMPLOYER MEDICARE \$232.34 \$232.34 \$0 71200-299-935 OTHER FRINGE BENEFITS \$20.14 \$0 72120-131-935 MEDICAL PERSONNEL \$57.27 \$57.27 \$0 72120-201-935 SOCIAL SECURITY \$81.99 \$0	1	OADEO AM (ECCED CO)	\$655.202.20		\$407 242 05	\$248,061.25
71100-109-000 Filter Structional Supplies And Mat. \$20,279.78 \$0,279.79 \$0,279.78 \$0,279.78 \$0,279.78 \$0,279.78 \$0,279.78 \$0,279.78 \$0,279.78 \$0,279.79 \$0,279.79 \$0,279.79 \$0,279.79 \$0,279.79 \$0,279.79 \$0,279.79 \$0,279.79 \$0,279.79 \$0,279.79 \$0,279.79 \$0,279.79 \$0,279.79 \$0,279.79 \$0,279.79 \$0,279.79 \$0,279.79 \$0,279.79 \$0,279.79<	H+A46:F///307	UAKES ACI (ESSEK 2.U)	<u> </u>		Ψ401,242.00	ΨΣ0,001,20
71100-429-935 INSTRUCTIONAL SUPPLIES AND MAT. \$20,279.78 \$20,279.78 \$0 71100-471-935 SOFTWARE \$3,756.26 \$3,756.26 \$0 71200-201-935 SOCIAL SECURITY \$18.85 \$18.85 \$0 71200-204-935 STATE RETIREMENT \$268.68 \$268.68 \$0 71200-210-935 UNEMPLOYMENT COMPENSATION \$37.04 \$37.04 \$0 71200-212-935 EMPLOYER MEDICARE \$232.34 \$232.34 \$20.14 \$0 71200-299-935 OTHER FRINGE BENEFITS \$20.14 \$20.14 \$0 72120-131-935 MEDICAL PERSONNEL \$57.27 \$57.27 \$0 72120-201-935 SOCIAL SECURITY \$81.99 \$81.99 \$0			4005.00		4205.00	\$0.00
71100-471-935 SOFTWARE \$3,756.26 \$3,756.26 \$0 71200-201-935 SOCIAL SECURITY \$18.85 \$18.85 \$0 71200-204-935 STATE RETIREMENT \$268.68 \$268.68 \$0 71200-210-935 UNEMPLOYMENT COMPENSATION \$37.04 \$37.04 \$0 71200-212-935 EMPLOYER MEDICARE \$232.34 \$232.34 \$0 71200-299-935 OTHER FRINGE BENEFITS \$20.14 \$20.14 \$0 72120-131-935 MEDICAL PERSONNEL \$57.27 \$57.27 \$0 72120-201-935 SOCIAL SECURITY \$81.99 \$81.99 \$0						\$0.00
71100-471-935 SOCIAL SECURITY \$18.85 \$18.85 \$0 71200-204-935 STATE RETIREMENT \$268.68 \$268.68 \$0 71200-210-935 UNEMPLOYMENT COMPENSATION \$37.04 \$37.04 \$0 71200-212-935 EMPLOYER MEDICARE \$232.34 \$232.34 \$0 71200-299-935 OTHER FRINGE BENEFITS \$20.14 \$20.14 \$0 72120-131-935 MEDICAL PERSONNEL \$57.27 \$57.27 \$0 72120-201-935 SOCIAL SECURITY \$81.99 \$81.99 \$0						
71200-204-935 STATE RETIREMENT \$268.68 \$268.68 \$0 71200-210-935 UNEMPLOYMENT COMPENSATION \$37.04 \$37.04 \$0 71200-212-935 EMPLOYER MEDICARE \$232.34 \$232.34 \$0 71200-299-935 OTHER FRINGE BENEFITS \$20.14 \$20.14 \$0 72120-131-935 MEDICAL PERSONNEL \$57.27 \$57.27 \$0 72120-201-935 SOCIAL SECURITY \$81.99 \$81.99 \$0						\$0.00
71200-210-935 UNEMPLOYMENT COMPENSATION \$37.04 \$37.04 \$0 71200-212-935 EMPLOYER MEDICARE \$232.34 \$232.34 \$0 71200-299-935 OTHER FRINGE BENEFITS \$20.14 \$20.14 \$0 72120-131-935 MEDICAL PERSONNEL \$57.27 \$57.27 \$0 72120-201-935 SOCIAL SECURITY \$81.99 \$81.99 \$0			I			\$0.00
71200-210-935 UNEMPLOYMENT COMPENSATION \$37.04 \$37.04 \$0 71200-212-935 EMPLOYER MEDICARE \$232.34 \$232.34 \$0 71200-299-935 OTHER FRINGE BENEFITS \$20.14 \$20.14 \$0 72120-131-935 MEDICAL PERSONNEL \$57.27 \$57.27 \$0 72120-201-935 SOCIAL SECURITY \$81.99 \$81.99 \$0						\$0.00
71200-212-935 EMPLOYER MEDICARE \$232.34 \$232.34 \$0 71200-299-935 OTHER FRINGE BENEFITS \$20.14 \$20.14 \$0 72120-131-935 MEDICAL PERSONNEL \$57.27 \$57.27 \$0 72120-201-935 SOCIAL SECURITY \$81.99 \$81.99 \$0						\$0.00
71200-299-935 OTHER FRINGE BENEFITS \$20.14 \$20.14 \$0 72120-131-935 MEDICAL PERSONNEL \$57.27 \$57.27 \$0 72120-201-935 SOCIAL SECURITY \$81.99 \$81.99 \$0	71200-212-935	EMPLOYER MEDICARE	\$232.34			\$0.00
72120-131-935 MEDICAL PERSONNEL \$57.27 \$0 72120-201-935 SOCIAL SECURITY \$81.99 \$81.99			\$20.14			\$0.00
72120-201-935 SOCIAL SECURITY \$81.99 \$1.99 \$0			\$57.27			\$0.00
			\$81.99		A	\$0.00
1/2 ZU-Z U-333 UNLIVE EO TIVENT OOM ENOMINON QUILLE			\$31.20		\$31.20	\$0.00
72120-212-935 EMPLOYER MEDICARE \$19.17 \$19.17 \$0					\$19.17	\$0.00
					\$13.83	\$0.00

PREPARED BY: TINA LIPFORD - FINANCE DIRECTOR

JOHNSON COUNTY BOARD OF EDUCATION FEDERAL PROJECTS FUND BOARD AMENDMENT

6-Oct-22

ACCOUNT	Address Addres	ORIGINAL			AMENDED
NUMBER	ACCOUNT DESCRIPTION	BUDGET	INCREASE	DECREASE	BUDGET
	STATE RETIREMENT	\$1,219.26		\$1,219.26	\$0.00
	UNEMPLOYMENT COMPENSATION	\$44.40		\$44.40	\$0.00
	OTHER SALARIES & WAGES	\$16,613.60		\$16,613.60	\$0.00
	SOCIAL SECURITY	\$1,030.03		\$1,030.03	\$0.00
	STATE RETIREMENT	\$2,230.55		\$2,230.55	\$0.00
	MEDICAL INSURANCE	\$7,369.00		\$7,369.00	\$0.00
	UNEMPLOYMENT COMPENSATION	\$14.94		\$14.94	\$0.00
	EMPLOYER MEDICARE	\$240.89		\$240.89	\$0.00
	OTHER FRINGE BENEFITS	\$78.08		\$78.08	\$0.00
	OTHER CHARGES	\$596.00		\$596.00	\$0.00
	OTHER EQUIPMENT	\$297,702.16		\$297,702.16	\$0.00
	STATE RETIREMENT	\$149.44		\$149.44	\$0.00
72610-207-935	MEDICAL INSURANCE	\$5,342.81		\$5,342.81	\$0.00
72610-210-935	UNEMPLOYMENT COMPENSATION	\$65.38		\$65.38	\$0.00
	PLANT OPERATION EQUIPMENT	\$44,600.00	\$203,461.25		\$248,061.25
76100-799-935	OTHER CAPITAL OUTLAY	\$160,076.91		\$160,076.91	\$0.00
76100-504-935	INDIRECT COST	\$92,817.80		\$92,817.80	\$0.00
	TOTALS ESSER 2.0 22-23	\$655,302.80	\$203,461.25	\$610,702.80	\$248,061.25
142-47590-941	EPIDEMIOLOGY & LAB CAPACITY	\$202,998.07	\$20,925.20		\$223,923.27
	MEDICAL PERSONNEL	\$16,555.98	\$30,359.02		\$46,915.00
	SOCIAL SECURITY	\$1,274.18	\$1,634.55		\$2,908.73
	STATE RETIREMENT	\$2,693.94	\$120.96		\$2,814.90
	MEDICAL INSURANCE	\$37,243.55		\$21,871.55	\$15,372.00
	UNEMPLOYMENT COMPENSATION	\$157.18		\$112.52	\$44.66
	EMPLOYER MEDICARE	\$298.01	\$382.26		\$680.27
	OTHER FRINGE BENEFITS	\$723.49	\$1,021.75		\$1,745.24
	DRUGS AND MEDICAL SUPPLIES	\$23,693.55	\$11,306.45		\$35,000.00
	HEALTH EQUIPMENT	\$4,971.44	\$17,528.56		\$22,500.00
	OTHER EQUIPMENT	\$0.00	\$48,978.49	67.004.50	\$48,978.49 \$0.00
	OTHER SALARIES & WAGES	\$7,364.50		\$7,364.50	\$0.00
	OTHER SUPPLIES AND MATERIALS	\$359.25	#24.026.00	\$359.25	\$24,926.00
	CUSTODIAL PERSONNEL	\$0.00	\$24,926.00		\$1,545.41
	SOCIAL SECURITY	\$0.00	\$1,545.41		················
	STATE RETIREMENT	\$0.00	\$1,495.56		\$1,495.56 \$7,686.00
	MEDICAL INSURANCE	\$0.00	\$7,686.00 \$22.33		\$22.33
	UNEMPLOYMENT COMPENSATION	\$0.00 \$0.00	\$361.43		\$361.43
	EMPLOYER MEDICARE	\$0.00	\$927.25		\$927.25
	OTHER FRINGE BENEFITS BUILDING CONSTRUCTION	\$107,663.00	Ψ021,20	\$97,663.00	\$10,000.00
76 100-706-94	BUILDING CONSTRUCTION	φ107,000.00	+	Ψ01,000.00	Ψ.Ο,ΟΟΟ.ΟΟ
	TOTALS EPIDEMIOLOGY (ELC) 22-23	\$202,998.07	\$148,296.02	\$127,370.82	\$223,923.27
	TOTALS EFIDEINIOLOGI (LLC) 22-23	Ψ202,000.01	Ψ1-10,200.0E	V 127 301 V10 2 1	