

**MINUTES OF THE JOHNSON COUNTY BOARD OF EDUCATION, REGULAR SESSION  
JUNE 11, 2020**

1. Call to Order
2. Roll Call
3. Recognition of Visitors or Delegations/Audience Participation
4. **Consent Agenda**
  - Approval of Agenda
  - Approval of minutes of the regular meeting of May 14, 2020, at 6:00 pm, and minutes from Work Session/Called Meeting held on May 28, 2020 at 5:00 pm with any additions/ corrections necessary (Attachment 4a)
  - Approve the following amendments: (Attachment 4b):
    - Federal Projects Board Amendment
    - General Purpose School Board Amendment
    - General Purpose School Court Amendment
    - Head Start Fund (Fiscal) Board Amendment
    - Head Start Fund (Fiscal) Court Amendment
  - Approve the FY 2021 Federal Consolidated Application (Attachment 4c)
  - Approve the 2020-2021, Agreement Renewal to Administer the School Nutrition Program for Local Education Agencies/SFAs (Attachment 4d)-by Executive Agreement 5-28-2020
  - Approve Local Agriculture Products Compliance Plan school year 2020-2021 (Attachment 4e)-by Executive Agreement 5-28-2020
  - Approve overnight field trip requests: None
  - Authorize the Director of Schools and Chairman of the Board to approve end-of-year cleanup amendments
5. Approve the following candidates for tenure:
  - Bobbie Jo Brooks      Ashlynn Tester
6. 5 Year Plan Update (Attachment 6)
7. Approve the attached list as Surplus Property to be sold at auction (Attachment 7)
8. Approve TSSE (Tennessee School Systems for Equity) membership dues for 2020-2021 (Attachment 8)
9. Approve UTRUST Annual Premium Contribution 2020-2021 (Attachment 9)
10. Approve the purchase of ForceMatch Vibration System (tire balancer) with the additional package from Hunter Engineering Company in the total amount of \$17,761.63, from Sourcewell Contract (Attachment 10)
11. Approve the purchase of Heavy Duty Tire Changer from Hunter Engineering Company in the amount of \$17,266.39, from Sourcewell Contract (Attachment 11)
12. Approve the purchase of 2021 Ford Transit Connect Cargo Van from Ford of Murfreesboro in the amount of \$22,569.00, on State Contract (Attachment 12)
13. Approve the purchase of 2020 Ford F-150 Super Cab 4WD from Ford of Murfreesboro in the amount of \$27,726.00, on State Contract (Attachment 13)
14. Approve the purchased of gutter guard for Shady Valley Elementary in the amount of \$900.00 (Mr. Matheson request)
15. Approve the disbursement of remaining funds from Shady Valley Elementary School (Attachment 15)
16. Approve Quitclaim Deed for Shady Valley Elementary School to the Shady Valley Cranberry Festival Committee (Attachment to follow)
17. Budget Report – Tina Lipford

**Information Items:**

1. Director's Report
  - Head Start/Pre K

- Maintenance/Transportation update
- Central Office Summer Work Hours:  
**Effective:** Tuesday, May 26, 2020-Friday, July 24, 2020  
Monday – Tuesday 7:30am- 5:00pm (30 min. lunch)  
Wednesday – Thursday 7:30am – 4:30pm (30 min. lunch)  
Friday – CLOSED
- Tenure/Retiree Reception – July 9, 2020, at 5:15 p.m., in Conference Room
- TSBA Summer Law Institute – July 17-18, 2020
  - Agenda attached (DR2)

2. Personnel decisions made by Director of Schools

**Hires:**

Caitlyn Deel, Mountain City Elementary-SLP effective July 1, 2020

Rick Miller, Johnson County High School-Math Teacher effective July 1, 2020

Alexander Pace, Johnson County Middle School-Math Teacher effective July 1, 2020

**2020 Special Education Extended School Year Program June:**

Summar Eller	Melanie Adams	Carol Hieronymus	Yvonne Cornelis
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Kim Laws	Karen Trent
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**Transfers:**

Tiffany Espinoza, Johnson County Schools-Substitute to Roan Creek Elementary-Supplementary Assistant effective July 1, 2020

**Resignations:**

Racquel Luna, Roan Creek Elementary-Supplementary Assistant effective May 22, 2020

Caitlyn Deel, Mountain City Elementary-SLP effective June 18, 2020

The Johnson County School System does not discriminate on the basis of disability in the programs and activities which it operates pursuant to the requirements of the Americans with Disabilities Act of 1990, Public Law 101-336. If you need provisions to attend this Board of Education meeting, please notify Dr. Mischelle Simcox, Director of Schools, at (423) 727-2640.

**Action taken on Agenda Items:**

1. The Johnson County Board of Education met in regular session at 6:00 p.m. on Thursday, June 11, 2020, at 6:00 p.m. The Chairman, Howard Carlton called the meeting to order. The Pledge of Allegiance was led by Mr. Payne, meeting was conducted under the CDC Guidelines.
2. The roll was called with the following members present Mr. Carlton present, Mr. Long present, Mr. Matheson present, Mr. Payne present and Ms. Reece present. Ms. Warren, recorder present.
3. Employee Recognition/Student Recognition-NONE, Mr. Carlton moved to item #5
4. **Consent Agenda**

Approval of Agenda

Approval of minutes of the regular meeting of May 14, 2020, at 6:00 pm, and minutes from Work Session/Called Meeting held on May 28, 2020 at 5:00 pm with any additions/corrections necessary (Attachment 4a)

Approve the following amendments: (Attachment 4b):

Federal Projects Board Amendment

General Purpose School Board Amendment

General Purpose School Court Amendment

Head Start Fund (Fiscal) Board Amendment

Head Start Fund (Fiscal) Court Amendment

Approve the FY 2021 Federal Consolidated Application (Attachment 4c)

Approve the 2020-2021, Agreement Renewal to Administer the School Nutrition Program for Local Education Agencies/SFAs (Attachment 4d)-by Executive Agreement 5-28-2020

Approve Local Agriculture Products Compliance Plan school year 2020-2021 (Attachment 4e)-by Executive Agreement 5-28-2020

Approve overnight field trip requests: None

Authorize the Director of Schools and Chairman of the Board to approve end-of-year cleanup amendments



A motion was made by Mr. Long seconded by Mr. Payne and carried by the following roll call: Mr. Long-yes, Mr. Matheson-yes, Mr. Payne-yes, Ms. Reece-yes and Mr. Carlton-yes to approve the consent agenda as presented and recommended

5. Approve the following candidates for tenure: Dr. Simcox recommend to the Board the following teachers to receive tenure

Bobbie Jo Brooks                      Ashlynn Tester

A motion was made by Mr. Payne seconded by Ms. Reece and carried by the following roll call: Mr. Long-yes, Mr. Matheson-yes, Mr. Payne-yes, Ms. Reece-yes and Mr. Carlton-yes, Mr. Carlton moved back to item #4, there were no employee/student recognition or audiences participation forms, continued to item #6

6. 5 Year Plan Update (Attachment 6) discussion of the 5 year plan with the Board
7. Approve the attached list as Surplus Property to be sold at auction (Attachment 7)

A motion was made by Mr. Payne seconded by Mr. Long and carried by the following roll call: Mr. Long-yes, Mr. Matheson-yes, Mr. Payne-yes, Ms. Reece-yes and Mr. Carlton-yes

8. Approve TSSE (Tennessee School Systems for Equity) membership dues for 2020-2021 (Attachment 8)

A motion was made by Mr. Long seconded by Ms. Reece and carried by the following roll call: Mr. Long-yes, Mr. Matheson-yes, Mr. Payne-yes, Ms. Reece-yes and Mr. Carlton-yes

9. Approve UTRUST Annual Premium Contribution 2020-2021 (Attachment 9)

A motion was made by Mr. Long seconded by Mr. Payne and carried by the following roll call: Mr. Long-yes, Mr. Matheson-yes, Mr. Payne-yes, Ms. Reece-yes and Mr. Carlton-yes

10. Approve the purchase of ForceMatch Vibration System (tire balancer) with the additional package from Hunter Engineering Company in the total amount of \$17,761.63, from Sourcewell Contract (Attachment 10)

A motion was made by Mr. Payne seconded by Mr. Long and carried by the following roll call: Mr. Long-yes, Mr. Matheson-yes, Mr. Payne-yes, Ms. Reece-yes and Mr. Carlton-yes

11. Approve the purchase of Heavy Duty Tire Changer from Hunter Engineering Company in the amount of \$17,266.39, from Sourcewell Contract (Attachment 11)

A motion was made by Mr. Payne seconded by Ms. Reece and carried by the following roll call: Mr. Long-yes, Mr. Matheson-yes, Mr. Payne-yes, Ms. Reece-yes and Mr. Carlton-yes

12. Approve the purchase of 2021 Ford Transit Connect Cargo Van from Ford of Murfreesboro in the amount of \$22,569.00, on State Contract (Attachment 12), after discussion concerning price the Board asked Mr. Adams to send out bids

A motion was made by Mr. Payne seconded by Mr. Long to approve the purchase of a 2020 or 2021 Ford Transit Connect Cargo Van at state bid or lower then amount of \$22,569.00, then given Dr. Simcox approval to purchase and carried by the following roll call:

Mr. Long-yes, Mr. Matheson-yes, Mr. Payne-yes, Ms. Reece-yes and Mr. Carlton-yes

13. Approve the purchase of 2020 Ford F-150 Super Cab 4WD from Ford of Murfreesboro in the amount of \$27,726.00, on State Contract (Attachment 13), after discussion concerning price the Board asked Mr. Adams to send out bids

A motion was made by Mr. Payne seconded by Mr. Long to approve the purchase of a 2020 or 2021 Ford F-150 Super Cab 4WD at state bid price or lower then amount of \$27,726.00, then given Dr. Simcox approval to purchase and carried by the following roll call: Mr. Long-yes, Mr. Matheson-yes, Mr. Payne-yes, Ms. Reece-yes and Mr. Carlton-yes

14. Approve the purchased of gutter guard for Shady Valley Elementary in the amount of \$900.00 (Mr. Matheson request), after some discussion Mr. Carlton asked to move to item #15 and #16 and then returning to item #14

A motion was made by Mr. Matheson seconded by Mr. Long and carried by the following roll call: 3 to 2 that item #14 wasn't approved: Mr. Long-yes, Mr. Matheson-yes, Mr. Payne-no, Ms. Reece-no and Mr. Carlton-no

15. Approve the disbursement of remaining funds from Shady Valley Elementary School (Attachment 15), these funds will follow the students

A motion was made by Mr. Payne seconded by Mr. Long and carried by the following roll call: Mr. Long-yes, Mr. Matheson-yes, Mr. Payne-yes, Ms. Reece-yes and Mr. Carlton-yes



16. Approve Quitclaim Deed for Shady Valley Elementary School to the Shady Valley Cranberry Festival Committee (Attachment to follow), discussion concerning 501c3 with The Cranberry Festival Committee, they do not have that status. Ms. Matheson spoke on behalf of the Preservation Society requesting the Board to give them time to get the appropriate documents 501c3 which they have applied, due to the COVID-19 it has been delayed. The Board discussed to table this item to July in hopes to issue a quick claim deed and given Mr. Carlton and Dr. Simcox approval to sign. Also it was noted that fire extinguishers have been removed and alarm system, so therefore the process would need to be done ASAP.
- A motion was made by Mr. Long seconded by Mr. Matheson and carried by the following roll call: Mr. Long-yes, Mr. Matheson-yes, Mr. Payne-yes, Ms. Reece-yes and Mr. Carlton-yes
- Mr. Carlton moved back to item #14

**\*\*\*\*Addendum Items to the Agenda\*\*\*\***

**Addendum to the Agenda  
Johnson County Board of Education  
June 11, 2020  
6:00 p.m.**

1. Approve Elementary and Secondary School Emergency Relief (ESSER) in the amount of \$706,241.21 (Attachment 1)
2. Approve membership with the Buy Board National Purchasing Cooperative (Attachment 2)  
\*\*\*\*Minutes of the Addendum Items\*\*\*\*  
Item #1, a motion was made by Mr. Payne and seconded by Ms. Reece to approve Elementary and Secondary School Emergency Relief (ESSER) in the amount of \$706,241.21, it carried by the following roll call: Mr. Long-yes, Mr. Matheson-no, Mr. Payne-yes, Ms. Reece-yes, and Mr. Carlton-yes, this grant was provided to help support costs associated with the COVID-19 pandemic awarded by Federal funding  
Item #2, a motion was made by Mr. Long and seconded by Ms. Reece to approve membership with the Buy National Purchasing Cooperative, this is a free membership, it carried by the following roll call: Mr. Long-yes, Mr. Matheson-no, Mr. Payne-yes, Ms. Reece-yes and Mr. Carlton-yes  
\*\*\*moved to item #17\*\*\*
17. Budget Report – Tina Lipford, Ms. Lipford updated the Board on sales and property tax collections, and revenue, also Ms. Lipford when over appropriations expended, Dr. Simcox and Ms. Lipford shared that at the County Commission budget meeting that the school budget was given a soft approval

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Comments: we did get a soft approval on budget at the County Commission meeting, there was a question concerning SRO and it was addressed, also thank you Tina Lipford for all your work on the budget. Dr. Simcox shared that there is a survey on Back to School for Teachers/Staff, it's available on the website and hard copies at Central Office. We can go back to our regular monthly meetings, however Mr. Sutherland will continue to stream them on line.

Mr. Matheson: no

Mr. Payne: TSBA meeting there is a link that has information concerning policies and procedures

Ms. Reece: no

Mr. Long: amazing on how we are handling the issues of COVID-19, thank you all for everything and appreciation each of you

Mr. Carlton: no

Ms. Reece made a motion that the meeting adjourn, Mr. Carlton adjourn the meeting. There being no further business the meeting adjourned at 7:39 p.m.

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Director of Schools  
(Dr. Mischelle Simcox)

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Chairman  
(Mr. Howard Carlton)

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Vice-Chairman  
(Mr. Kevin Long)

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Member  
(Ms. Jo Ann Reece)

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Member  
(Mr. Mike Payne)

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Member  
(Mr. Gary Matheson)

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JOHNSON COUNTY BOARD OF EDUCATION  
FEDERAL PROJECTS FUND  
BOARD AMENDMENT

11-Jun-20

ACCOUNT NUMBER	ACCOUNT DESCRIPTION	ORIGINAL BUDGET	INCREASE	DECREASE	AMENDED BUDGET
72250-790-101	OTHER EQUIPMENT	\$21,580.84	\$1,038.25		\$22,619.09
71100-429-101	INSTRUCTIONAL SUPPLIES AND MAT	\$11,760.00		\$1,038.25	\$10,721.75
	<b>TOTALS TITLE I</b>	<b>\$33,340.84</b>	<b>\$1,038.25</b>	<b>\$1,038.25</b>	<b>\$33,340.84</b>
	LINE ITEM CLEANUP				
72210-105-11	SUPERVISOR/DIRECTOR	\$31,952.00	\$7,552.96		\$39,504.96
72210-201-11	SOCIAL SECURITY	\$2,732.00	\$464.46		\$3,196.46
72210-204-11	STATE RETIREMENT	\$4,135.00	\$829.53		\$4,964.53
72210-212-11	EMPLOYER MEDICARE	\$639.00	\$110.00		\$749.00
72210-524-11	INSERVICE/STAFF DEVELOPMENT	\$15,500.00		\$8,956.95	\$6,543.05
	<b>TOTALS TITLE I CON. ADMIN.</b>	<b>\$54,958.00</b>	<b>\$8,956.95</b>	<b>\$8,956.95</b>	<b>\$54,958.00</b>
	LINE ITEM CLEANUP				
72210-524-111	INSERVICE/STAFF DEVELOPMENT	\$3,500.00	\$261.55		\$3,761.55
71100-471-111	SOFTWARE	\$12,774.48		\$261.55	\$12,512.93
	<b>TOTALS TITLE I NEGLECTED</b>	<b>\$16,274.48</b>	<b>\$261.55</b>	<b>\$261.55</b>	<b>\$16,274.48</b>
	LINE ITEM CLEANUP				
71100-116-171	TEACHERS	\$44,000.00	\$1,309.23		\$45,309.23
71100-210-171	UNEMPLOYMENT COMPENSATION	\$71.75	\$78.97		\$150.72
71100-207-171	MEDICAL INSURANCE	\$9,193.20		\$1,388.20	\$7,805.00
72210-189-171	OTHER SALARIES & WAGES	\$5,550.00	\$30.00		\$5,580.00
72210-204-171	STATE RETIREMENT	\$327.49	\$9.07		\$336.56
72210-499-171	OTHER SUPPLIES AND MATERIALS	\$31,768.75	\$6.41		\$31,775.16
72210-524-171	IN SERVICE/STAFF DEVELOPMENT	\$7,500.00		\$45.48	\$7,454.52
	<b>TOTALS ATSI</b>	<b>\$98,411.19</b>	<b>\$1,433.68</b>	<b>\$1,433.68</b>	<b>\$98,411.19</b>
	LINE ITEM CLEANUP				
72210-189-201	OTHER SALARIES & WAGES	\$42,000.00	\$7,475.00		\$49,475.00
72210-524-201	IN SERVICE/STAFF DEVELOPMENT	\$30,210.65		\$7,475.00	\$22,735.65
	<b>TOTALS TITLE II</b>	<b>\$72,210.65</b>	<b>\$7,475.00</b>	<b>\$7,475.00</b>	<b>\$72,210.65</b>
	LINE ITEM CLEANUP				
73300-162-431	CLERICAL PERSONNEL	\$4,000.00	\$168.00		\$4,168.00
73300-210-431	UNEMPLOYMENT COMPENSATION	\$24.00	\$3.44		\$27.44



JOHNSON COUNTY BOARD OF EDUCATION  
FEDERAL PROJECTS FUND  
BOARD AMENDMENT

11-Jun-20

ACCOUNT NUMBER	ACCOUNT DESCRIPTION	ORIGINAL BUDGET	INCREASE	DECREASE	AMENDED BUDGET
73300-524-431	IN SERVICE/STAFF DEVELOPMENT	\$1,000.00	\$253.06		\$1,253.06
73300-163-431	EDUCATIONAL ASSISTANTS	\$7,560.00		\$424.50	\$7,135.50
	<b>TOTALS 21ST CENTURY</b>	<b>\$12,584.00</b>	<b>\$424.50</b>	<b>\$424.50</b>	<b>\$12,584.00</b>
	LINE ITEM CLEANUP				
73300-162-437	CLERICAL PERSONNEL	\$4,000.00	\$168.09		\$4,168.09
73300-207-437	MEDICAL INSURANCE	\$1,000.00	\$437.37		\$1,437.37
73300-429-437	INSTRUCTIONAL SUPPLIES AND MAT	\$6,000.00	\$225.62		\$6,225.62
73300-524-437	IN SERVICE/STAFF DEVELOPMENT	\$2,300.00	\$188.10		\$2,488.10
73300-210-437	UNEMPLOYMENT COMPENSATION	\$1,327.00		\$1,019.18	\$307.82
	<b>TOTALS LEAPS</b>	<b>\$14,627.00</b>	<b>\$1,019.18</b>	<b>\$1,019.18</b>	<b>\$14,627.00</b>
	LINE ITEM CLEANUP				
72210-138-601	INSTRUCTIONAL COMPUTER PERSON	\$15,219.00	\$600.12		\$15,819.12
72210-196-601	INSERVICE TRAINING	\$6,000.00	\$400.00		\$6,400.00
72210-201-601	SOCIAL SECURITY	\$1,331.00	\$62.05		\$1,393.05
72210-212-601	EMPLOYER MEDICARE	\$311.00	\$14.75		\$325.75
72210-207-601	MEDICAL INSURANCE	\$3,612.00		\$1,076.92	\$2,535.08
	<b>TOTALS TITLE V</b>	<b>\$26,473.00</b>	<b>\$1,076.92</b>	<b>\$1,076.92</b>	<b>\$26,473.00</b>
	LINE ITEM CLEANUP				
142-47143-891	SPECIAL EDUCATION - GTS	\$60,577.27	\$5,510.00		\$66,087.27
71200-429-891	INSTRUCTIONAL SUPPLIES/MATERIALS	\$17,660.76	\$1,510.00		\$19,170.76
71200-725-891	SPECIAL EDUCATION EQUIPMENT	\$28,374.41	\$4,000.00		\$32,374.41
	<b>TOTALS IDEA TECHNOLOGY FUNDS</b>	<b>\$46,035.17</b>	<b>\$5,510.00</b>	<b>\$0.00</b>	<b>\$51,545.17</b>
	TECHNOLOGY GRANT FUNDS				
142-44170-801	REFUNDS AND REIMBURSEMENTS	\$0.00	\$4,471.20		\$4,471.20
72130-355-801	TRAVEL	\$0.00	\$4,471.20		\$4,471.20
	<b>TOTALS IDEA TECHNOLOGY FUNDS</b>	<b>\$0.00</b>	<b>\$4,471.20</b>	<b>\$0.00</b>	<b>\$4,471.20</b>
	TECHNOLOGY GRANT FUNDS				



JOHNSON COUNTY BOARD OF EDUCATION  
GENERAL PURPOSE SCHOOL FUND  
BOARD AMENDMENT

11-Jun-20

ACCOUNT NUMBER	ACCOUNT DESCRIPTION	ORIGINAL BUDGET	INCREASE	DECREASE	AMENDED BUDGET
71100-127	CAREER LADDER EXTENDED CONTRA	\$0.00	\$1,355.84		\$1,355.84
71100-207	MEDICAL INSURANCE	\$881,328.00	\$50,000.00		\$931,328.00
71100-217	RETIREMENT-HYBRID STABILIZATION	\$26,963.60	\$7,534.09		\$34,497.69
71100-322	EVALUATION AND TESTING	\$4,975.00	\$5,494.00		\$10,469.00
71100-399	OTHER CONTRACTED SERVICES	\$56,929.56	\$2,535.00		\$59,464.56
71100-499	OTHER SUPPLIES AND MATERIALS	\$7,174.62	\$220.12		\$7,394.74
71100-330	OPERATING LEASE PAYMENTS	\$48,661.24		\$44,514.80	\$4,146.44
71100-790	OTHER EQUIPMENT	\$26,200.00		\$22,624.25	\$3,575.75
71150-201	SOCIAL SECURITY	\$6,185.68	\$2,008.63		\$8,194.31
71150-212	EMPLOYER MEDICARE	\$1,446.67	\$469.75		\$1,916.42
71150-217	RETIREMENT-HYBRID STABILIZATION	\$101.83	\$103.68		\$205.51
71150-163	EDUCATIONAL ASSISTANTS	\$38,134.00		\$2,582.06	\$35,551.94
71200-201	SOCIAL SECURITY	\$47,868.20	\$10,457.00		\$58,325.20
71200-204	STATE RETIREMENT	\$67,964.73	\$13,292.00		\$81,256.73
71200-210	UNEMPLOYMENT COMPENSATION	\$2,137.66	\$63.03		\$2,200.69
71200-212	EMPLOYER MEDICARE	\$11,195.70	\$2,446.00		\$13,641.70
71200-217	RETIREMENT-HYBRID STABILIZATION	\$2,886.27	\$1,285.00		\$4,171.27
71200-128	HOMEBOUND TEACHERS	\$16,065.41		\$13,292.00	\$2,773.41
71200-207	MEDICAL INSURANCE	\$135,450.00		\$14,251.03	\$121,198.97
71300-217	RETIREMENT-HYBRID STABILIZATION	\$3,979.85	\$1,305.87		\$5,285.72
71300-330	OPERATING LEASE PAYMENTS	\$2,951.10	\$590.22		\$3,541.32
71300-399	OTHER CONTRACTED SERVICES	\$5,024.76	\$291.72		\$5,316.48
71300-204	STATE RETIREMENT	\$57,656.15		\$1,305.87	\$56,350.28
71300-299	OTHER FRINGE BENEFITS	\$2,841.00		\$881.94	\$1,959.06
72110-307	COMMUNICATION	\$140.07	\$376.10		\$516.17
72110-599	OTHER CHARGES	\$1,356.39	\$44.71		\$1,401.10
72110-524	IN SERVICE/STAFF DEVELOPMENT	\$2,850.41		\$420.81	\$2,429.60
72120-217	RETIREMENT-HYBRID STABILIZATION	\$462.98	\$232.98		\$695.96
72120-499	OTHER SUPPLIES AND MATERIALS	\$8,009.70	\$4,499.96		\$12,509.66
72120-524	IN SERVICE/STAFF DEVELOPMENT	\$4,440.27	\$3.00		\$4,443.27



72120-599	OTHER CHARGES	\$1,799.94	\$428.30		\$2,228.24
72120-207	MEDICAL INSURANCE	\$52,374.00		\$5,164.24	\$47,209.76
72130-189	OTHER SALARIES & WAGES	\$0.00	\$4,100.00		\$4,100.00
72130-201	SOCIAL SECURITY	\$15,213.00	\$2,220.02		\$17,433.02
72130-204	STATE RETIREMENT	\$24,604.32	\$3,630.98		\$28,235.30
72130-207	MEDICAL INSURANCE	\$39,084.72	\$4,915.64		\$44,000.36
72130-212	EMPLOYER MEDICARE	\$3,558.00	\$519.13		\$4,077.13
72130-217	RETIREMENT-HYBRID STABILIZATION	\$1,477.68	\$390.28		\$1,867.96
72130-599	OTHER CHARGES	\$14,554.00	\$1,000.00		\$15,554.00
72130-322	EVALUATION AND TESTING	\$6,050.00		\$1,129.71	\$4,920.29
72130-524	IN SERVICE/STAFF DEVELOPMENT	\$5,250.00		\$5,000.00	\$250.00
72130-790	OTHER EQUIPMENT	\$34,289.19		\$10,646.34	\$23,642.85
72210-201	SOCIAL SECURITY	\$25,207.00	\$1,850.60		\$27,057.60
72210-204	STATE RETIREMENT	\$42,408.00	\$4,341.73		\$46,749.73
72210-207	MEDICAL INSURANCE	\$48,836.33	\$5,813.84		\$54,650.17
72210-212	EMPLOYER MEDICARE	\$5,896.00	\$431.71		\$6,327.71
72210-399	OTHER CONTRACTED SERVICES	\$87,793.56	\$19,912.90		\$107,706.46
72210-499	OTHER SUPPLIES AND MATERIALS	\$2,485.06	\$2,323.70		\$4,808.76
72210-330	OPERATING LEASE PAYMENTS	\$24,216.62		\$21,515.20	\$2,701.42
72210-524	IN SERVICE/STAFF DEVELOPMENT	\$26,937.81		\$10,168.31	\$16,769.50
72210-790	OTHER EQUIPMENT	\$6,679.00		\$2,990.97	\$3,688.03
72220-105	SUPERVISOR/DIRECTOR	\$53,209.00	\$5,812.58		\$59,021.58
72220-161	SECRETARY	\$14,584.00	\$40.88		\$14,624.88
72220-124	PHSYCOLOGICAL PERSONNEL	\$65,000.00		\$5,853.46	\$59,146.54
72230-201	SOCIAL SECURITY	\$4,049.00	\$306.66		\$4,355.66
72230-204	STATE RETIREMENT	\$6,941.00	\$637.72		\$7,578.72
72230-212	EMPLOYER MEDICARE	\$947.00	\$71.61		\$1,018.61
72230-299	OTHER FRINGE BENEFITS	\$301.00		\$158.23	\$142.77
72230-524	IN SERVICE/STAFF DEVELOPMENT	\$4,060.00		\$857.76	\$3,202.24
72310-320	DUES AND MEMBERSHIPS	\$2,103.40	\$3,916.60		\$6,020.00
72310-331	LEGAL SERVICES	\$12,241.76	\$1,981.50		\$14,223.26
72310-510	TRUSTEE'S COMMISSION	\$88,557.15	\$4,200.39		\$92,757.54
72310-599	OTHER CHARGES	\$8,513.55	\$148.00		\$8,661.55
72310-399	OTHER CONTRACTED SERVICES	\$5,000.00		\$1,327.50	\$3,672.50
72310-506	LIABILITY INSURANCE	\$150,000.00		\$8,918.99	\$141,081.01



72320-399	OTHER CONTRACTED SERVICES	\$13,660.65	\$1,150.00		\$14,810.65
72320-307	COMMUNICATION	\$40,000.00		\$1,150.00	\$38,850.00
72410-188	BONUS PAYMENTS	\$11,500.00	\$200.00		\$11,700.00
72410-217	RETIREMENT-HYBRID STABILIZATION	\$2,185.62	\$263.18		\$2,448.80
72410-330	OPERATING LEASE PAYMENTS	\$5,266.31	\$1,206.74		\$6,473.05
72410-355	TRAVEL	\$445.65	\$16.92		\$462.57
72410-299	OTHER FRINGE BENEFITS	\$4,387.00		\$1,686.84	\$2,700.16
72510-105	SUPERVISOR/DIRECTOR	\$36,000.00	\$1,158.79		\$37,158.79
72510-207	MEDICAL INSURANCE	\$12,642.00		\$254.08	\$12,387.92
72510-355	TRAVEL	\$250.00		\$250.00	\$0.00
72510-435	OFFICE SUPPLIES	\$500.00		\$482.48	\$17.52
72510-701	ADMINISTRATION EQUIPMENT	\$500.00		\$172.23	\$327.77
72520-204	STATE RETIREMENT	\$2,678.00	\$18.46		\$2,696.46
72520-201	SOCIAL SECURITY	\$2,767.00		\$18.46	\$2,748.54
72610-166	CUSTODIAL PERSONNEL	\$325,987.00	\$32,869.14		\$358,856.14
72610-217	RETIREMENT-HYBRID STABILIZATION	\$2,049.44	\$587.98		\$2,637.42
72610-410	CUSTODIAL SUPPLIES	\$69,099.26	\$2,054.20		\$71,153.46
72610-434	NATURAL GAS	\$93,194.53	\$9,155.40		\$102,349.93
72610-454	WATER AND SEWER	\$38,000.00	\$1,720.64		\$39,720.64
72610-720	PLANT OPERATION EQUIPMENT	\$38,151.92	\$719.85		\$38,871.77
72610-160	GUARDS	\$75,414.00		\$11,433.22	\$63,980.78
72610-189	OTHER SALARIES & WAGES	\$10,000.00		\$5,000.00	\$5,000.00
72610-207	MEDICAL INSURANCE	\$183,108.00		\$30,673.99	\$152,434.01
72620-167	MAINTENANCE PERSONNEL	\$132,888.00	\$15,700.00		\$148,588.00
72620-217	RETIREMENT-HYBRID STABILIZATION	\$291.62	\$230.68		\$522.30
72620-336	MAINTENANCE AND REPAIR-EQUIP	\$5,098.64	\$113.28		\$5,211.92
72620-105	SUPERVISOR/DIRECTOR	\$48,000.00		\$15,711.92	\$32,288.08
72620-204	STATE RETIREMENT	\$10,768.96		\$230.68	\$10,538.28
72620-355	TRAVEL	\$101.36		\$101.36	\$0.00
72710-142	MECHANICS	\$67,288.23	\$9,496.38		\$76,784.61
72710-146	BUS DRIVERS	\$236,587.00	\$39,000.00		\$275,587.00
72710-217	RETIREMENT-HYBRID STABILIZATION	\$2,253.92	\$364.37		\$2,618.29
72710-399	OTHER CONTRACTED SERVICES	\$5,541.16	\$102.30		\$5,643.46
72710-424	GARAGE SUPPLIES	\$5,414.14	\$292.22		\$5,706.36
72710-599	OTHER CHARGES	\$4,733.00	\$427.31		\$5,160.31



72710-105	SUPERVISOR/DIRECTOR	\$44,351.68		\$44,351.68	\$0.00
72710-188	BONUS PAYMENTS	\$13,500.00		\$3,650.00	\$9,850.00
72710-299	OTHER FRINGE BENEFITS	\$14,687.00		\$1,680.90	\$13,006.10
72810-207	MEDICAL INSURANCE	\$2,860.74	\$317.86		\$3,178.60
72810-399	OTHER CONTRACTED SERVICES	\$663.35		\$317.86	\$345.49
73400-163	EDUCATIONAL ASSISTANTS	\$26,325.00	\$147.05		\$26,472.05
73400-217	RETIREMENT-HYBRID STABILIZATION	\$1,073.48	\$232.79		\$1,306.27
73400-105	SUPERVISOR/DIRECTOR	\$12,519.50		\$379.84	\$12,139.66
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	<b>TOTALS</b>	<b>\$3,958,335.10</b>	<b>\$291,149.01</b>	<b>\$291,149.01</b>	<b>\$3,958,335.10</b>

MISC. LINE ITEM CLEAN-UP



## JOHNSON COUNTY BOARD OF EDUCATION

## GENERAL PURPOSE SCHOOL FUND

## COURT AMENDMENT

June 11, 2020

ACCOUNT NUMBER	DESCRIPTION	ORIGINAL BUDGET	INCREASE	DECREASE	AMENDED BUDGET
141-43570	RECEIPTS FROM INDIVIDUAL SCHOOLS	\$43,400.64	\$11,452.58		\$54,853.22
141-44170	MISCELLANEOUS REFUNDS	\$49,039.94	\$26,776.59		\$75,816.53
141-44570	CONTRIBUTIONS AND GIFTS	\$29,200.00	\$3,000.00		\$32,200.00
		<b>\$121,640.58</b>	<b>\$41,229.17</b>	<b>\$0.00</b>	<b>\$162,869.75</b>
THE ABOVE FUNDS WERE COLLECTED, RECEIPTED AND DEPOSITED WITH THE TRUSTEE AND ARE BEING AMENDED INTO THE APPROPRIATE LINE ITEMS BELOW:					
<b>43570 RECEIPTS FROM INDIVIDUAL SCHOOLS: \$6,438.58:</b> \$1,392.00 GOTG, \$4,315.53 SUPPLY REIMBURSEMENT, \$270.05 STATE SALES TAX REIMBURSE, \$237.00 FIELDTRIP DRIVER REIMBURSEMENT, \$224.00 FIELDTRIP FUEL REIMBURSEMENT, \$5,014.00 COMPUTER REIMBURSE					
<b>44170 MISCELLANEOUS REFUNDS: \$26,776.59:</b> \$14,577.29 FEDERAL SALARY REIMBURSE, \$261.54 SCRIBBLES SOFTWARE, \$263.38 HOTEL REFUND, \$5.00 ID REPLACEMENT, \$10,790.15 SCHOOL TO WORK REFUND, \$183.23 LIGHT RECEIPTICLE, \$40.00 FIELDTRIP FUEL, \$175.00 HOTEL REFUND, \$481.00 PAEA REFUND					
<b>44570 CONTRIBUTIONS AND GIFTS: \$3,000 DONATION FOR BOOK BUS</b>					
71100-116	TEACHERS	\$4,822,216.05	\$14,577.29		\$4,836,793.34
71100-499	OTHER SUPPLIES AND MATERIALS	\$7,174.62	\$3,481.00		\$10,655.62
71100-722	REGULAR INSTRUCTION EQUIPMENT	\$24,056.61	\$5,014.00		\$29,070.61
71200-198	NON-CERTIFIED SUBSTITUTE TEACHERS	\$25,857.57	\$10,790.15		\$36,647.72
72110-599	OTHER CHARGES	\$1,356.39	\$261.54		\$1,617.93
72120-599	OTHER CHARGES	\$1,799.94	\$1,392.00		\$3,191.94
72210-524	IN SERVICE/STAFF DEVELOPMENT	\$26,937.81	\$263.38		\$27,201.19
72210-599	OTHER CHARGES	\$5,537.22	\$5.00		\$5,542.22
72320-599	OTHER CHARGES	\$39,825.30	\$4,585.58		\$44,410.88
72620-599	OTHER CHARGES	\$3,049.07	\$183.23		\$3,232.30
72710-146	BUS DRIVERS	\$236,587.00	\$224.00		\$236,811.00
72710-412	DIESEL FUEL	\$116,527.50	\$277.00		\$116,804.50
72810-524	IN SERVICE/STAFF DEVELOPMENT	\$4,806.03	\$175.00		\$4,981.03
	<b>TOTALS</b>	<b>\$5,315,731.11</b>	<b>\$41,229.17</b>	<b>\$0.00</b>	<b>\$5,356,960.28</b>
71150-116	TEACHERS	\$36,000.00	\$58,251.00		\$94,251.00
71150-204	STATE RETIREMENT	\$6,259.00	\$5,471.00		\$11,730.00
71200-116	TEACHERS	\$514,750.00	\$37,969.74		\$552,719.74
71200-171	SPEECH PATHOLOGIST	\$65,000.00	\$47,265.00		\$112,265.00
71200-189	OTHER SALARIES & WAGES	\$61,603.67	\$55,322.26		\$116,925.93
71200-198	NON-CERTIFIED SUBSTITUTE TEACHERS	\$25,857.57	\$17,379.07		\$43,236.64
71300-189	OTHER SALARIES & WAGES	\$57,082.00	\$28,536.00		\$85,618.00
71300-198	NON-CERTIFIED SUBSTITUTE TEACHERS	\$6,794.88	\$4,665.60		\$11,460.48
71300-207	MEDICAL INSURANCE	\$115,584.00	\$1,866.41		\$117,450.41
72130-123	GUIDANCE PERSONNEL	\$242,856.00	\$37,346.00		\$280,202.00
72210-105	SUPERVISOR/DIRECTOR	\$199,328.00	\$20,000.00		\$219,328.00
72230-105	SUPERVISOR/DIRECTOR	\$64,796.00	\$5,400.00		\$70,196.00
72250-207	MEDICAL INSURANCE	\$11,898.56	\$2,889.60		\$14,788.16
72250-210	UNEMPLOYMENT COMPENSATION	\$116.97	\$45.00		\$161.97
72250-355	TRAVEL	\$1,094.17	\$150.00		\$1,244.17
72410-104	PRINCIPALS	\$479,242.00	\$6,361.00		\$485,603.00
72410-161	SECRETARY	\$176,910.70	\$23,887.00		\$200,797.70
72410-307	COMMUNICATION	\$61,946.57	\$10,000.00		\$71,946.57
72410-399	OTHER CONTRACTED SERVICES	\$743.90	\$1,945.06		\$2,688.96
72410-435	OFFICE SUPPLIES	\$1,984.50	\$1,200.00		\$3,184.50
72410-524	IN SERVICE/STAFF DEVELOPMENT	\$11,072.02	\$1,781.71		\$12,853.73
72410-701	ADMINISTRATION EQUIPMENT	\$6,072.13	\$1,890.00		\$7,962.13
72520-162	CLERICAL PERSONNEL	\$31,999.00	\$317.96		\$32,316.96
72520-207	MEDICAL INSURANCE	\$9,030.00	\$850.40		\$9,880.40
73100-207	MEDICAL INSURANCE	\$14,448.00	\$900.00		\$15,348.00
72120-131	MEDICAL PERSONNEL	\$144,427.00		\$10,341.37	\$134,085.63
72220-188	BONUS PAYMENTS	\$6,724.18		\$5,569.18	\$1,155.00
72220-189	OTHER SALARIES & WAGES	\$161,821.00		\$161,821.00	\$0.00
72220-207	MEDICAL INSURANCE	\$15,749.00		\$3,051.60	\$12,697.40



## JOHNSON COUNTY BOARD OF EDUCATION

## GENERAL PURPOSE SCHOOL FUND

## COURT AMENDMENT

June 11, 2020

ACCOUNT NUMBER	DESCRIPTION	ORIGINAL BUDGET	INCREASE	DECREASE	AMENDED BUDGET
72220-355	TRAVEL	\$8,500.00		\$3,500.00	\$5,000.00
72620-105	SUPERVISOR/DIRECTOR	\$48,000.00		\$32,000.00	\$16,000.00
72710-162	CLERICAL PERSONNEL	\$24,618.00		\$24,618.00	\$0.00
72710-189	OTHER SALARIES & WAGES	\$20,000.00		\$20,000.00	\$0.00
72710-207	MEDICAL INSURANCE	\$195,906.21		\$63,115.27	\$132,790.94
72710-299	OTHER FRINGE BENEFITS	\$14,687.00		\$14,687.00	\$0.00
73300-189	OTHER SALARIES & WAGES	\$57,971.00		\$23,059.48	\$34,911.52
73300-201	SOCIAL SECURTIY	\$3,595.00		\$1,470.28	\$2,124.72
73300-204	STATE RETIREMENT	\$3,470.68		\$1,936.49	\$1,534.19
73300-207	MEDICAL INSURANCE	\$5,000.00		\$1,018.38	\$3,981.62
73300-210	UNEMPLOYMENT COMPENSATION	\$510.00		\$283.00	\$227.00
73300-212	EMPLOYER MEDICARE	\$841.00		\$344.08	\$496.92
73300-299	OTHER FRINGE BENEFITS	\$267.00		\$267.00	\$0.00
73300-355	TRAVEL	\$500.00		\$500.00	\$0.00
73300-422	FOOD SUPPLIES	\$3,000.00		\$85.56	\$2,914.44
73300-524	IN SERVICE/STAFF DEVELOPMENT	\$500.00		\$500.00	\$0.00
73300-599	OTHER CHARGES	\$4,000.00		\$3,522.12	\$477.88
	<b>TOTALS</b>	<b>\$2,922,556.71</b>	<b>\$371,689.81</b>	<b>\$371,689.81</b>	<b>\$2,922,556.71</b>
141-39000	UNDESIGNATED FUND BALANCE	\$1,898,765.71		\$32,593.00	\$1,866,172.71
72250-163	ASSISTANTS	\$0.00	\$10,000.00		\$10,000.00
72250-201	SOCIAL SECURITY	\$4,004.00	\$620.00		\$4,624.00
72250-212	EMPLOYER MEDICARE	\$937.00	\$145.00		\$1,082.00
72250-790	OTHER EQUIPMENT	\$61,186.75	\$10,000.00		\$71,186.75
71200-116	TEACHERS	\$514,750.00	\$10,000.00		\$524,750.00
71200-201	SOCIAL SECURITY	\$47,868.20	\$620.00		\$48,488.20
71200-204	STATE RETIREMENT	\$67,964.73	\$1,063.00		\$69,027.73
71200-212	EMPLOYER MEDICARE	\$11,195.70	\$145.00		\$11,340.70
	<b>TOTALS</b>	<b>\$707,906.38</b>	<b>\$32,593.00</b>	<b>\$0.00</b>	<b>\$740,499.38</b>
	FUNDS TRANSFER FROM UNDESIGNATED FUND BALANCE TO COVER TECHNOLOGY ASSISTANT/COMMUNICATIO				
	ASSISTANT (A PORTION WILL BE REIMBURSED THROUGHT THE CARES ACT), SPECIAL EDUCATION TEACHERS				
	SALARY FOR SUMMER SCHOOL (VIRTUAL)				
141-34555	RESTRICTED FOR EDUCATION	\$2,300,633.18		\$150,000.00	\$2,150,633.18
71100-449	TEXTBOOKS - BOUND	\$67,885.00	\$150,000.00		\$217,885.00
	<b>TOTALS</b>	<b>\$67,885.00</b>	<b>\$150,000.00</b>	<b>\$0.00</b>	<b>\$217,885.00</b>
	FUNDS TRANSFER FROM RESERVES FOR TEXTBOOK ADOPTION (ELA)				



JOHNSON COUNTY BOARD OF EDUCATION  
HEAD START FUND (FISCAL)  
BOARD AMENDMENT

11-Jun-20

ACCOUNT NUMBER	ACCOUNT DESCRIPTION	ORIGINAL BUDGET	INCREASE	DECREASE	AMENDED BUDGET
145-71100-116	TEACHERS	\$169,250.00	\$1,949.94		\$171,199.94
145-71100-204	STATE RETIREMENT	\$22,198.00	\$141.30		\$22,339.30
145-71100-207	MEDICAL INSURANCE	\$57,792.00		\$2,091.24	\$55,700.76
	<b>TOTALS</b>	<b>\$249,240.00</b>	<b>\$2,091.24</b>	<b>\$2,091.24</b>	<b>\$249,240.00</b>

LINE ITEM CLEANUP

JOHNSON COUNTY BOARD OF EDUCATION  
HEAD START FUND (FISCAL)  
COURT AMENDMENT

11-Jun-20

ACCOUNT NUMBER	ACCOUNT DESCRIPTION	ORIGINAL BUDGET	INCREASE	DECREASE	AMENDED BUDGET
145-43542	CONTRACT INST SER W/O LEA'S	\$583,719.00	\$10,278.25		\$593,997.25
145-72110-130	SOCIAL WORKERS	\$40,014.00	\$4,937.25		\$44,951.25
145-72110-210	UNEMPLOYMENT COMPENSATION	\$142.75	\$13.09		\$155.84
145-72110-212	EMPLOYER MEDICARE	\$580.00	\$64.50		\$644.50
145-72110-499	OTHER SUPPLIES AND MATERIALS	\$2,087.53	\$100.00		\$2,187.53
145-72120-131	MEDICAL PERSONNEL	\$15,020.00	\$621.04		\$15,641.04
145-72120-204	STATE RETIREMENT	\$932.00	\$14.02		\$946.02
145-72210-105	SUPERVISOR/DIRECTOR	\$52,188.00	\$2,461.48		\$54,649.48
145-72210-201	SOCIAL SECURITY	\$2,766.02	\$770.71		\$3,536.73
145-72210-204	STATE RETIREMENT	\$5,641.49	\$756.29		\$6,397.78
145-72210-207	MEDICAL INSURANCE	\$6,779.20	\$444.80		\$7,224.00
145-72210-212	EMPLOYER MEDICARE	\$731.93	\$95.07		\$827.00
	<b>TOTALS</b>	<b>\$126,882.92</b>	<b>\$10,278.25</b>	<b>\$0.00</b>	<b>\$137,161.17</b>

APPROPRIATIONS ADJUSTMENTS