

**MINUTES OF THE JOHNSON COUNTY BOARD OF EDUCATION, REGULAR SESSION**  
**July 11, 2019**

1. Call to Order
2. Roll Call
3. Recognition of Visitors or Delegations/Audience Participation
4. **Consent Agenda**

Approval of Agenda

Approval of minutes of the June 13, 2019, meeting and called meeting held on June 17, 2019 with any additions/corrections necessary (Attachment 4a)

**(Amendments on back for June)**

Approve the following amendments:

General Purchase School Board Amendment (Attachment 4b)

Approve the 2019-2020, Agreement Renewal to Administer the School Nutrition Program for Local Education Agencies/SFAs (Attachment 4c)

Approve Local Agriculture Products Compliance Plan school year 2019-2020 (Attachment 4d)

Approve the continuation of current CEP (Community Eligibility Provision) percentage of 50.08% for school year 2019 -2020. Will re-evaluate percentage in April 2020

Approve Certification of Adoption by Local Board of Education with Johnson County Schools adoption of Textbooks as indicated on the Local Adoption Report (Attachment 4e) (by Executive Agreement May 15, 2019, Mr. Carlton-Board Chairman)

Approve Agreement between Rural Health Services Consortium, Inc., and Johnson County Schools to provide school sports physicals at a cost of \$20.00 (Attachment 4f)

Approve Prom to be held at the Carnegie, Johnson City, TN (Saturday, April 25, 2020 from 7pm-11pm)

Approve overnight field trip for the following: (Attachment 4g)

Johnson County High School, Volleyball Team to UT Chattanooga, TN, from July 12-14, 2019

5. Report of Student Board Member – Sydney Souder
6. First reading of TSBA recommended changes on the following policies: (Attachment 6)
  - Policy #1.804 Alcohol and Drugs in the Workplace
  - Policy #2.403 Surplus Property Sales
  - Policy #4.605 Graduation Requirements
  - Policy #4.700 Testing Programs
  - Policy #6.308 Bus Safety and Conduct
7. Per Board Policy update on Johnson County School System 2018-2019 Bullying and Harassment Report (Attachment 7)
8. Budget Update – Tina Lipford
9. Any other matters which may duly come before the Board for official action

**Information Items:**

1. Director's Report
  - Head Start/Pre K
  - Maintenance/Transportation update
  - Central Office Summer Work Hours:  
**Effective:** Monday, May 27, 2019-Friday, July 26, 2019  
Monday – Tuesday 7:30am- 5:00pm (30 min. lunch)  
Wednesday – Thursday 7:30am – 4:30pm (30 min. lunch)  
Friday – CLOSED
  - Summer Law Institute – July 19-20, 2019, (Park Vista Hotel – Gatlinburg, TN)
    - Agenda attached (DR1) hotel booked for July 18-20, 2019
  - Fall District Meeting – September 16, 2019-Johnson City, Science High School  
Agenda (DR2)

- 2019 TSBA Leadership Conference & Annual Convention November 14-17, 2019, (Gaylord Opryland Hotel, Nashville, TN)
  - Agenda attached (DR3)
- Board Meeting Schedule 2019-2020 (DR4)
- Beginning of School Year 2019-2020, Calendar/Systemwide Inservice letter (DR5)
  - Certified personnel hired by the Director of Schools for the 2019-2020, school year (DR6)
  - Non-certified personal hired by the Director of Schools for the 2019-2020, school year (DR7)
  - Countywide In-Service Monday, August 5<sup>th</sup>, 2019-Johnson County High School 7:30am-3:30pm
  - First day of school August 7, 2019 (1/2 day)
  - Update on summer projects

## 2. Personnel decisions made by Director of Schools

### **Hires:**

Melinda Brown, Mountain City Elementary, Special Education effective July 1, 2019  
 Kayla Clawson, Johnson County High School, Assistant Principal effective July 1, 2019  
 Elizabeth Coffey, Johnson County High School, Band Color Guard Assistant effective July 1, 2019  
 Brooke Graham, Mountain City Elementary, 5<sup>th</sup> Grade Math Teacher effective July 1, 2019  
 Mark Hagaman, Doe Elementary, Principal effective July 1, 2019  
 Bailey Kerley, Roan Creek Elementary, Assistant effective July 1, 2019  
 Kimberley Laws, Mountain City Elementary, Special Education Teacher effective July 1, 2019  
 Jessica Billings McCann, Mountain City Elementary, SLP effective July 1, 2019  
 Jennica Norman, Johnson County Vocational Schools, CTE Business Teacher effective July 1, 2019  
 Elizabeth Oakley, Mountain City Elementary, 6<sup>th</sup> Grade ELA Teacher effective July 1, 2019  
 Ciera Poteet, Johnson County Schools, Nurse for Doe Elementary, Laurel Elementary and Shady Valley Elementary, effective July 1, 2019  
 Lisa Potter, Johnson County Middle School, ELA effective July 1, 2019  
 Miranda Roark, Roan Creek Elementary, 1:1 Supplementary Assistant effective July 1, 2019  
 Shannon Roberts, Roan Creek Elementary, 1:1 Supplementary Assistant effective July 1, 2019  
 Heather Robinson, Mountain City Elementary, Assistant effective July 1, 2019  
 Allison Strahan, Mountain City Elementary, Kindergarten Teacher effective July, 1, 2019  
 Shannon Sturgill, Roan Creek Elementary/Johnson County Middle School, K-8 Literacy Coach effective July 1, 2019  
 Lester "Allen" Trivette, Jr., Roan Creek Elementary, Special Education Assistant effective July 1, 2019  
 Judy Reece, Mountain City Elementary, part-time Assistant effective August 7, 2019  
 Layken Ward, Laurel Elementary, Assistant effective July 1, 2019  
 Linda Willis, Mountain City Elementary, part-time Assistant effective August 7, 2019

### **Approve the following to work in the DOE Elementary/LEAPS program for the 2019-2020 school year:**

Mark Hagaman	Laura Baird	Jan Eshleman	Mallarie Graybeal
Daphne Greene	Tammy Jarvis	Cydney Johnson	Patty Kimmel
Sadie Lundy	Wendy Snyder	Melissa Timbs	S. Dianne Wilson
Linda Wohlford	Tara Zukowski	Kathy Beam	Misste Phillippi
Annette Lowe	Mary Slemph		

### **Approve the following to work in the Mountain City Elementary/LEAPS program for the 2019-2020 school year:**

Bobbie Brooks	Faye Baker	Alicia Bauguess	Allison Strahan
Jayne Davis	Chassity Arnold	Lisa Wilson	Harlie Cornett
Megan Howell	Samantha Childers	Annette Greer	Jennifer Icehnour
Angie Long	Jordan Chambers	Brooke Graham	Chrisit Gentry

Elizabeth Oakley	Terri Henson	Sarah Swift	Cydney Johnson
Andy Wright	Brandy Horne	Kim Franklin	Melinda Brown
Kim Laws	Gay Triplett	Paula Stewart	Rachel Osborne

**Approve the following to work in the ROAN Creek Elementary/LEAPS program for the 2019-2020 school year:**

Angie Miller	Nikki Campbell	Kayla Arnold	Evelyn Ainsworth
Jessica Buckles	Stephanie Cronan	Andrea O'Donnell	Christi Blankenbeckler
Whitney Colson	Beth Reynolds	Abby Shaw	Amber Greever
Rachel Dugger	Rob Timbs	Alice Johnson	Ashlynn Tester
Rob Timbs	Alice Johnson	Taffy Dugger	Sherree Schmees
Line Stalvey	Buddy Morefield	Lisa Sentell	Linda Morefield
Shannon Sturgill	Chelley Henson	Penny Gentry	Cydney Johnson
Mary Lipford	Haley Miller	Kim Franklin	Carol Hieronymus
Yvonne Cornelis	Summar Eller	Debi Cabello	Pam Crowder
Amanda Potter	Lori Faircloth	Angela Brown	Robin Keene
Kim Artidiello	Carol Mitchell	Allen Trivette	Elden Crotts
Cristy Stout	Jennifer Irizarry	Emily Vanover	Shelly Presnell
Shannon Roberts	Miranda Roark	Rebecca Bishop	Monicia Nichols
Joey Icenhour	Tammy Farrow	Misu Bendell	Jessie Laing
Cheri Long	Bailey Kerley		

**Approve the following to work in the Johnson County High School/21<sup>st</sup> Century program for the 2019-2020 school year:**

Jerry Agan	Brian Arnold	Austin Atwood	Pam Billingsley
Angela Blevins	Karen Blevins	Matt Blevins	Rebecca Boyd
Thomas Boyd	Christina Christian	Kaitlyn Cole	Lee Cole
Michelle Cooke	Craig Cox	Priscilla Davis	Kasi Dishman
Julie Dugger	Tracy Dugger	Michael Eggers	Kechia Eller
Uriah Fletcher	Bev Gambill	Sonya Hammons	Jennifer Harry
Emily Harrison	Kayla Hensley	Ashley Holt	Nathan Jones
Melissa Keesy	Don Kerley	Heidi Kerley	Robbie McCulloch
Daniel McEwen	Amanda Mullins	Chris Mullins	Teresa Niemann
Jennica Norman	Elijah Osborne	Diane Pavusek	Pete Pavusek
Zack Pittman	Greg Reece	Tina Reece	Clarissa Schmal
David South	Heather Taylor	Michelle Walters	Sirena Wiggins

**Approve the following to work in the Johnson County Middle School/21<sup>st</sup> Century program for the 2019-2020 school year:**

Mechelle Arney	Teresa Stansberry	Sarah Ransom	Jessica Radford
Lisa Potter	Morgan Sollenberger	Phil Nave	Chris Dunbar
Julian Crews	Susan Quave	Leon Tolley	Casey Sutherland
Eunice Johnson	Susan Edwards	Tammy Trivette	Matt Bray
Dottie Sue Phipps	Rhonda Murray	Nathan Jones	Debbie Arnold
Jessica Muncy	Leann Shoun	Marsha Marcella	Lane Sentell
Kathy Garr	Kelly Shephard	Jenifer Petralia	Prudi McGrugan

**Approve the following substitute teachers, custodians, and cooks for the 2019-2020 school year:**

Sydni Banner	Joyce Blevins	Sarah Brown	Martha Elvidge
Valarie Forrester	Abigail Gambill	Gary Gambill	Judy Gentry
Kathy Greever	Bonnie Gwinn	Gale Hartley	Diane Hawkins
Eileen Hayworth	Carol Horne	Ann Huyard	Jennifer Icenhour
Ruth Isaacs	Morgan Keith	Vonda Keith	Rachel Leigh
Heath Lipford	Taylor Long	Sandra Matheson	Laura Messimer
Elaine Moore	Charles Morefield	Kim Morefield	Aundrea Potter

Glenda Price	Robert Pugliese	Leah Ransom	Valerie Reynolds
Denise Rhymer	Reba Robinson	Sue Rollins	Doris Sherman
Rosemary Stanberry	Courtney Stout	Tammy Sutherland	Gaylon Taylor
Zada Taylor	Selisa White	Pete Winters	Barbara Hampton
June Terry	Linda Willis	Judy Reece	

#### **Transfers:**

Yvonne Cornelis, Mountain City Elementary, Special Education Teacher to Roan Creek Elementary, Special Education Teacher, effective June 6, 2019

Summar Eller, Mountain City Elementary, Special Education Teacher to Roan Creek Elementary, Special Education Teacher (CDC) effective June 6, 2019

Tabitha Farrow, Roan Creek Elementary, Supplementary Assistant to Johnson County Middle School, Supplementary Assistant effective June 6, 2019

Christy Goodrich, Laurel Elementary, Supplementary Assistant to Johnson County High School, Supplementary Assistant effective June 6, 2019

Kim Tolliver, Laurel Elementary/Shady Valley Elementary, Special Education Teacher to Laurel Elementary/Johnson County Middle School, Special Education Teacher effective June 6, 2019

Linda Yates, Roan Creek Elementary, Cafeteria to Mountain City Elementary, Cafeteria effective August 1, 2019

#### **Leaves:**

None

#### **Resignations:**

Samantha Shepherd, Mountain City Elementary, Teacher effective June 11, 2019

Hannah Calhoun, Johnson County Middle School, Teacher effective June 30, 2019

Melinda Brown, Mountain City Elementary, Special Education Teacher effective July 1, 2019

Shannon Roberts, Roan Creek Elementary, Supplementary Assistant effective July 1, 2019

#### **Retirees:**

Judy Reece, Mountain City Elementary, Assistant effective May 22, 2019

Linda Willis, Mountain City Elementary, Assistant effective May 22, 2019

The Johnson County School System does not discriminate on the basis of disability in the programs and activities which it operates pursuant to the requirements of the Americans with Disabilities Act of 1990, Public Law 101-336.

If you need provisions to attend this Board of Education meeting, please notify Dr. Mischelle Simcox, Director of Schools, at (423) 727-2640

#### **Action taken on Agenda Items:**

1. The Johnson County Board of Education met in regular session at 6:00 p.m. on Thursday, July 11, 2019 p.m. The Chairman, Howard Carlton called the meeting to order. The Pledge of Allegiance was led by Mr. Long
2. The roll was called with the following members present Mr. Carlton present, Mr. Long present, Mr. Payne present, Mr. Matheson present and Ms. Reece present. The Student Board Member, Ms. Souder was out of town so Junior Student Board Rep, Ms. Paterson present and Serena Warren, recorder present.
3. Recognition of Visitors or Delegations/Audience Participation, none

#### **4. Consent Agenda**

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#### **(Amendments on back for June)**

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 Approve Prom to be held at the Carnegie, Johnson City, TN (Saturday, April 25, 2020 from  
 7pm-11pm)  
 Approve overnight field trip for the following: (Attachment 4g)  
 Johnson County High School, Volleyball Team to UT Chattanooga, TN, from July 12-14, 2019  
 A motion was made by Mr. Payne seconded by Mr. Long, carried by unanimous roll call to  
 approve the consent agenda as presented and recommended.

5. Report of Student Board Member – Sydney Souder, Sydney was out of town and Laura Paterson, Junior Student Board Representative represented the report to the Board.
  - July 11<sup>th</sup> & 12<sup>th</sup> senior portraits
  - July 12<sup>th</sup> seniors schedules will be ready in the office and then underclassmen schedules will follow
  - August 2<sup>nd</sup> Freshmen kick-off at high school hosted by the National Honors Society
  - August 7<sup>th</sup> Wednesday, first half-day of school, then full day on August 8<sup>th</sup> Thursday
  - August 23<sup>rd</sup> Longhorns football home game against Sullivan East
  - Lady Longhorns volleyball team traveling to the University of Tennessee at Chattanooga for a skills and team bonding camp
  - New football field is almost completed and it looks nice
  - Summer is in full swing
6. First reading of TSBA recommended changes on the following policies: (Attachment 6)
  - Policy #1.804 Alcohol and Drugs in the Workplace
  - Policy #2.403 Surplus Property Sales
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  - Policy #6.308 Bus Safety and Conduct

Board read and discussed the above policies of the TSBA recommended changes

7. Per Board Policy update on Johnson County School System 2018-2019 Bullying and Harassment Report (Attachment 7)  
 Update was given to the Board on the 2018-2019 Bullying and Harassment Report
8. Budget Update – Tina Lipford  
 Ms. Lipford gave an update on sales tax, property tax collection, statement of operations, and updated amendment. 2019-2020 budget information, a called meeting was held before the regular board meeting at 5:00 p. m. to approve and present a balanced budget to the County Commissioners due to adjustments to be made per County Commission.
9. Any other matters which may duly come before the Board for official action

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Julie Dugger	Tracy Dugger	Michael Eggers	Kechia Eller
Uriah Fletcher	Bev Gambill	Sonya Hammons	Jennifer Harry
Emily Harrison	Kayla Hensley	Ashley Holt	Nathan Jones
Melissa Keesy	Don Kerley	Heidi Kerley	Robbie McCulloch
Daniel McEwen	Amanda Mullins	Chris Mullins	Teresa Niemann
Jennica Norman	Elijah Osborne	Diane Pavusek	Pete Pavusek
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David South	Heather Taylor	Michelle Walters	Sirena Wiggins

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Lisa Potter	Morgan Sollenberger	Phil Nave	Chris Dunbar
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Dottie Sue Phipps	Rhonda Murray	Nathan Jones	Debbie Arnold
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**Approve the following substitute teachers, custodians, and cooks for the 2019-2020 school year:**

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Valarie Forrester	Abigail Gambill	Gary Gambill	Judy Gentry
Kathy Greever	Bonnie Gwinn	Gale Hartley	Diane Hawkins
Eileen Hayworth	Carol Horne	Ann Huyard	Jennifer Icenhour
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Zada Taylor	Selisa White	Pete Winters	Barbara Hampton
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#### **Leaves:**

None

#### **Resignations:**

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#### **Retirees:**

Judy Reece, Mountain City Elementary, Assistant effective May 22, 2019  
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Comments: update on summer work going well and 85% complete, working on the locked gate at the bus garage. Lorie updated the Board on the PreK students coming from Shady Valley. Concerning TCAT building will be starting on block work and should have it ready by the middle of October. Angie Wills approval of The Adaptive Learning Technology grant stems from Title 1-1003A school improvement federal funds in the amount of \$53,000.00, thank you Ms. Wills for all your work in receiving these grant funds.

Mr. Matheson: none

Mr. Payne: question on if football team was still selling bricks, and yes

Ms. Reece: welcome to Ms. Paterson

Mr. Long: pleased with the football it looks really nice, thanks for all the work

Mr. Carlton: appreciate all the summer work that was done

Ms. Reece made a motion that the meeting adjourn, Mr. Long seconded. There being no further business the meeting adjourned at 6:25 p.m.





**JOHNSON COUNTY SCHOOLS**  
211 North Church Street ♦ Mountain City, TN 37683  
(423) 727-2640 ♦ FAX (423) 727-2663  
[www.jocoed.net](http://www.jocoed.net)

**DIRECTOR OF SCHOOLS**  
Dr. Mischelle Simcox

**BOARD OF EDUCATION**  
Howard Carlton, Chair  
Kevin Long, Vice-Chair  
Mike Payne  
Jo Ann Reece  
Gary Matheson

The Johnson County Board of Education  
July 11, 2019 at 5:00 p.m.  
Johnson County Board of Education  
Central Office Building/Called Meeting

1. P-Card
2. Policy Procedures checking every 2 years
3. Budget

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**Action taken on Agenda**

The Johnson County Board of Education met in a work session on Thursday, July 11, 2019, at 5:00 p.m. at the Johnson County Schools Board Room/Central Office. The called meeting was called to order by Mr. Carlton at 5:00 p. m., Pledge of Allegiance was led by Mr. Payne. Roll was called all Board Members were present, Serena Warren, recorder.

Item 1-Discussion, Dustin Sherrin meet with the Board concerning using P-Cards vs VISA for traveling and emergency purchases.

Item 2-Ms. Reece attended a class and just wanted Board to know that this was addressed concerning policy procedures to be checked every 2 years, and we are completing this per Dr. Simcox and Johnson County Board Policy Committee have been working on the policies.

Item 3-Director of Accounts and Budget Mr. Russell Robinson met with the Board concerning the decrease in the estimated value of the penny and the situation regarding increase of the collection rate. These two matters lead to a suggested change in the revenue of the schools budget. A motion was made by Ms. Reece and seconded by Mr. Long with unanimous roll call approved this change to the budget revenue using the following language-Approve the 2019-2020 school budget to include all budgets: General Purpose School, Federal Projects, Central Cafeteria, and Head Start and to authorize Dr. Simcox and Ms. Lipford to add local revenue estimates, reserves, fund balance, final BEP estimate and Pre-K amounts when they become available.

Called meeting was adjourn. There being no further business the called meeting adjourned at 5:40 pm

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Director of Schools  
(Dr. Mischelle Simcox)

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Chairman  
(Mr. Howard Carlton)

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Vice-Chairman  
(Mr. Kevin Long)

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Member  
(Ms. Jo Ann Reece)

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Member  
(Mr. Mike Payne)

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Member  
(Mr. Gary Matheson)

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(JULY amendment)

JOHNSON COUNTY BOARD OF EDUCATION  
GENERAL PURPOSE SCHOOL FUND  
BOARD AMENDMENT

30-Jun-19

ACCOUNT NUMBER	ACCOUNT DESCRIPTION	ORIGINAL BUDGET	INCREASE	DECREASE	AMENDED BUDGET
71100-198	NON-CERTIFIED SUBSTITUTE T.	\$82,009.60	\$25,390.60		\$107,400.20
71100-210	UNEMPLOYMENT COMPENSATION	\$9,621.40	\$2.95		\$9,624.35
71100-217	RETIREMENT - HYBRID STABILIZ.	\$23,532.20	\$2,806.26		\$26,338.46
71100-336	MAINTENANCE AND REPAIR-EQUIP	\$14,000.00	\$19,344.22		\$33,344.22
71100-599	OTHER CHARGES	\$27,100.00	\$1,462.56		\$28,562.56
71100-204	STATE RETIREMENT	\$530,764.28		\$49,006.59	\$481,757.69
71150-207	MEDICAL INSURANCE	\$10,816.02	\$1,970.36		\$12,786.38
71150-201	SOCIAL SECURITY	\$3,614.00		\$1,970.36	\$1,643.64
71200-116	NON-CERTIFIED SUB. TEACHERS	\$22,617.26	\$147.84		\$22,765.10
71200-210	UNEMPLOYMENT COMPENSATION	\$2,250.55	\$1.52		\$2,252.07
71200-217	RETIREMENT - HYBRID STABILIZ.	\$2,468.74	\$383.81		\$2,852.55
71200-312	CONTRACTS WITH PRIVATE AGEN.	\$175,000.00	\$77,290.14		\$252,290.14
71200-116	TEACHERS	\$544,450.00		\$45,000.00	\$499,450.00
71200-128	HOMEBOUND TEACHERS	\$33,287.02		\$31,304.02	\$1,983.00
71200-204	STATE RETIREMENT	\$90,366.25		\$1,519.29	\$88,846.96
71300-162	CLERICAL PERSONNEL	\$15,929.00	\$1,327.46		\$17,256.46
71300-207	MEDICAL INSURANCE	\$114,040.00	\$2,672.13		\$116,712.13
71300-217	RETIREMENT - HYBRID STABILIZ.	\$3,318.29	\$423.76		\$3,742.05
71300-399	OTHER CONTRACTED SERVICES	\$2,380.45	\$150.00		\$2,530.45
71300-204	STATE RETIREMENT	\$62,922.71		\$4,573.35	\$58,349.36
72110-524	IN SERVICE/STAFF DEVELOPMENT	\$4,352.80	\$46.00		\$4,398.80
72110-599	OTHER CHARGES	\$671.12		\$46.00	\$625.12
72120-217	RETIREMENT - HYBRID STABILIZ.	\$114.07	\$57.04		\$171.11
72120-355	TRAVEL	\$647.85	\$236.40		\$884.25
72120-399	OTHER CONTRACTED SERVICES	\$3,398.52	\$225.00		\$3,623.52
72120-499	OTHER SUPPLIES AND MATERIALS	\$7,008.28	\$508.77		\$7,517.05
72120-524	IN SERVICE/STAFF DEVELOPMENT	\$5,144.78	\$425.74		\$5,570.52
72120-599	OTHER CHARGES	\$5,137.61	\$37.27		\$5,174.88
72120-204	STATE RETIREMENT	\$25,499.43		\$1,490.22	\$24,009.21
72130-123	GUIDANCE PERSONNEL	\$237,006.00	\$748.75		\$237,754.75
72130-217	RETIREMENT - HYBRID STABILIZ.	\$1,313.99	\$156.10		\$1,470.09
72130-322	EVALUATION AND TESTING	\$2,919.45	\$5,548.00		\$8,467.45
72130-399	OTHER CONTRACTED SERVICES	\$51,608.47		\$6,452.85	\$45,155.62
72210-105	SUPERVISOR/DIRECTOR	\$208,861.00	\$8,466.44		\$217,327.44

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- FINANCE DIRECTOR

JOHNSON COUNTY BOARD OF EDUCATION  
GENERAL PURPOSE SCHOOL FUND  
BOARD AMENDMENT

30-Jun-19

ACCOUNT NUMBER	ACCOUNT DESCRIPTION	ORIGINAL BUDGET	INCREASE	DECREASE	AMENDED BUDGET
72210-189	OTHER SALARIES & WAGES	\$22,157.01	\$2,644.00		\$24,801.01
72210-399	OTHER CONTRACTED SERVICES	\$47,917.45	\$12,689.44		\$60,606.89
72210-524	IN SERVICE/STAFF DEVELOPMENT	\$21,001.58	\$3,276.96		\$24,278.54
72210-330	OPERATING LEASE PAYMENTS	\$31,738.69		\$27,076.84	\$4,661.85
72220-204	STATE RETIREMENT	\$11,071.00	\$374.31		\$11,445.31
72220-399	OTHER CONTRACTED SERVICES	\$8,865.20		\$374.31	\$8,490.89
72230-201	SOCAL SECURITY	\$4,110.00	\$252.83		\$4,362.83
72230-204	STATE RETIREMENT	\$6,935.00	\$522.50		\$7,457.50
72230-212	EMPLOYER MEDICARE	\$961.00	\$59.35		\$1,020.35
72230-105	SUPERVISOR/DIRECTOR	\$71,796.00		\$834.68	\$70,961.32
72250-120	COMPUTER PROGRAMMER	\$15,219.00	\$0.12		\$15,219.12
72250-355	TRAVEL	\$972.37	\$107.44		\$1,079.81
72250-709	DATA PROCESSING EQUIPMENT	\$26,083.65		\$107.56	\$25,976.09
72310-118	SECRETARY TO BOARD	\$1,200.00	\$65.00		\$1,265.00
72310-210	UNEMPLOYMENT COMPENSATION	\$176.00	\$21,297.64		\$21,473.64
72310-305	AUDIT SERVICES	\$11,055.39	\$1,000.00		\$12,055.39
72310-320	DUES AND MEMBERSHIPS	\$6,000.00	\$1,846.00		\$7,846.00
72310-331	LEGAL SERVICES	\$9,454.53	\$3,625.44		\$13,079.97
72310-510	TRUSTEE'S COMMISSION	\$92,833.74	\$4,219.13		\$97,052.87
72310-299	OTHER FRINGE BENEFITS	\$64,230.06		\$25,130.06	\$39,100.00
72310-513	WORKMAN'S COMPENSATION INS	\$140,000.00		\$6,923.15	\$133,076.85
72320-201	SOCAL SECURITY	\$7,279.00	\$181.25		\$7,460.25
72320-204	STATE RETIREMENT	\$12,703.00	\$529.36		\$13,232.36
72320-212	EMPLOYER MEDICARE	\$1,703.00	\$41.74		\$1,744.74
72320-524	IN SERVICE/STAFF DEVELOPMENT	\$10,609.42	\$553.36		\$11,162.78
72320-599	OTHER CHARGES	\$42,659.52	\$1,337.95		\$43,997.47
72320-307	COMMUNICATION	\$53,408.04		\$2,643.66	\$50,764.38
72410-104	PRINCIPALS	\$492,340.00	\$1,155.18		\$493,495.18
72410-139	ASSISTANT PRINCIPALS	\$284,371.00	\$463.05		\$284,834.05
72410-204	STATE RETIREMENT	\$100,088.76	\$866.95		\$100,955.71
72410-210	UNEMPLOYMENT COMPENSATION	\$1,636.38	\$15.42		\$1,651.80
72410-217	RETIREMENT - HYBRID STABILIZ.	\$1,972.93	\$210.51		\$2,183.44
72410-330	OPERATING LEASE PAYMENTS	\$5,095.14	\$274.69		\$5,369.83
72410-524	IN SERVICE/STAFF DEVELOPMENT	\$14,298.40	\$56.23		\$14,354.63

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JOHNSON COUNTY BOARD OF EDUCATION  
GENERAL PURPOSE SCHOOL FUND  
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ACCOUNT NUMBER	ACCOUNT DESCRIPTION	ORIGINAL BUDGET	INCREASE	DECREASE	AMENDED BUDGET
72410-299	OTHER FRINGE BENEFITS	\$4,248.00		\$3,042.03	\$1,205.97
72510-524	SUPERVISOR/DIRECTOR	\$36,000.00	\$0.72		\$36,000.72
72510-299	OTHER FRINGE BENEFITS	\$297.00		\$0.72	\$296.28
72520-204	STATE RETIREMENT	\$5,282.00	\$281.25		\$5,563.25
72520-524	IN SERVICE/STAFF DEVELOPMENT	\$1,940.43	\$113.00		\$2,053.43
72520-162	CLERICAL PERSONNEL	\$33,066.33		\$394.25	\$32,672.08
72610-166	CUSTODIAL PERSONNEL	\$346,201.83	\$15,139.57		\$361,341.40
72610-189	OTHER SALARIES & WAGES	\$9,054.75	\$783.95		\$9,838.70
72610-210	UNEMPLOYMENT COMPENSATION	\$1,984.36	\$21.00		\$2,005.36
72610-217	RETIREMENT - HYBRID STABILIZ.	\$893.64	\$148.96		\$1,042.60
72610-410	CUSTODIAL SUPPLIES	\$60,000.00	\$30,984.17		\$90,984.17
72610-454	WATER AND SEWER	\$38,000.00	\$6,331.93		\$44,331.93
72610-160	GUARDS	\$57,103.00		\$19,000.00	\$38,103.00
72610-204	STATE RETIREMENT	\$49,844.36		\$10,000.00	\$39,844.36
72610-299	OTHER FRINGE BENEFITS	\$12,532.00		\$12,000.00	\$532.00
72610-399	OTHER CONTRACTED SERVICES	\$165,595.75		\$7,000.00	\$158,595.75
72610-720	PLANT OPERATION EQUIPMENT	\$63,090.15		\$5,409.58	\$57,680.57
72620-210	UNEMPLOYMENT COMPENSATION	\$352.96	\$13.69		\$366.65
72620-499	OTHER SUPPLIES AND MATERIALS	\$124,951.57	\$5,582.30		\$130,533.87
72620-524	IN SERVICE/STAFF DEVELOPMENT	\$690.00	\$127.99		\$817.99
72620-717	MAINTENANCE EQUIPMENT	\$15,000.00		\$5,723.98	\$9,276.02
72710-142	MECHANICS	\$58,504.67	\$3,159.96		\$61,664.63
72710-146	BUS DRIVERS	\$244,841.03	\$6,334.97		\$251,176.00
72710-210	UNEMPLOYMENT COMPENSATION	\$1,781.67	\$13.88		\$1,795.55
72710-217	RETIREMENT - HYBRID STABILIZ.	\$1,287.68	\$331.46		\$1,619.14
72710-307	COMMUNICATION	\$2,465.49	\$180.09		\$2,645.58
72710-450	TIRES AND TUBES	\$17,786.42	\$50.00		\$17,836.42
72710-524	IN SERVICE/STAFF DEVELOPMENT	\$1,906.25	\$747.33		\$2,653.58
72710-412	DIESEL FUEL	\$118,865.20		\$10,817.69	\$108,047.51
72810-212	EMPLOYER MEDICARE	\$142.95	\$0.61		\$143.56
72810-355	TRAVEL	\$500.00		\$0.61	\$499.39
73100-105	SUPERVISOR/DIRECTOR	\$49,287.00	\$0.24		\$49,287.24
73100-119	ACCOUNTANTS/BOOKKEEPERS	\$21,674.00	\$0.04		\$21,674.04
73100-201	SOCIAL SECURITY	\$4,462.00		\$0.28	\$4,461.72

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JOHNSON COUNTY BOARD OF EDUCATION  
GENERAL PURPOSE SCHOOL FUND  
BOARD AMENDMENT

30-Jun-19

ACCOUNT NUMBER	ACCOUNT DESCRIPTION	ORIGINAL BUDGET	INCREASE	DECREASE	AMENDED BUDGET
	<b>TOTALS</b>	<b>\$5,495,745.89</b>	<b>\$277,842.08</b>	<b>\$277,842.08</b>	<b>\$5,495,745.89</b>